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**W R A P a model  
for regional solid waste management planning**  
**user's guide**

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W R A P  
A MODEL FOR REGIONAL SOLID WASTE MANAGEMENT PLANNING  
User's Guide

SW-574

This report (SW-574) was prepared for the Office of Solid Waste  
by Edward B. Berman and staff,  
under the direction of Donna M. Krabbe

U.S. Environmental Protection Agency

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## CHAPTER 1

### THE WRAP MODEL

What to do with the millions of tons of solid waste produced annually throughout the country creates difficult decisions that must be addressed at local levels. These decisions, which were once rather straightforward, are now complicated by the increasing costs of disposal, new technologies, environmental regulations, and the unavailability of land for landfill. These factors facing local decision makers give rise to strong pressures towards the regionalization of solid waste management functions. However, regionalization itself creates two fundamental problems: the complexity of the regional system design; and a problem of political consensus amongst the participants. Both of these problems have to be addressed by developing and clearly presenting technical and economic data about the consequences of various regional approaches.

To assist decision makers who are considering the implementation of regional solid waste management functions, the U.S. Environmental Protection Agency has sponsored the development of a computer model called WRAP (Waste Resources Allocation Program). Based upon data inputs provided by the users, WRAP sorts out the various options and indicates a preferred solution which is the minimum cost regional plan that meets all the constraints determined by its users. Use of the model enables officials to study and analyze the costs and implications of all available alternatives under consideration. By using WRAP, decision makers can find answers to such questions as: Which technology should be selected? Where should the facility and subscribing transfer stations be located? Whom should they serve? How large should they be? What will a system that meets all the objectives cost? What are good alternatives and what will they cost? In sum, what is the most economically preferred regional system design and what are the costs associated with changing that design?

A key capability of WRAP is its ability to balance the economies of scale achievable through centralization of processing at one location against the additional haul costs required for centralization. This makes it possible to determine what levels of centralization make the most economic sense.

WRAP consists of a series of equations which consider the sources of solid waste generation over a given planning region, a set of sites, and processes to be considered at those sites, as well as various site and process capacity constraints. The processes can be transfer stations, resource recovery processes (including the extraction of recoverable resources to be marketed), secondary processes (which receive the residue of primary processes as input) and various disposal processes. WRAP further considers many transportation route alternatives from

sources of waste generation to sites, and from sites to sites, with due allowance for site traffic constraints.

Processing costs are input to WRAP so as to reflect the economies of scale available for each process, and revenues from the marketing of recovered materials. Haul costs are included, which increase directly with both tonnage and travel time.

WRAP has three essential components:

structure - which assures that each alternative considered is feasible in the sense that all wastes generated are entered into transportation, that all wastes arriving at a site are processed, that all residues generated are processed at the site or entered into transportation, that no process exceeds the indicated tonnage maximums, and that traffic constraints are observed;

cost - which assures that each alternative is properly costed, including economies of scale where appropriate; and

procedure - an organized mathematical search which allows those options which improve the solution to be separated from those that make it worse, and indicates when the least cost solution has been identified.

To date, the WRAP model has been used in several locations by decision makers who are considering regional solid waste management. In Massachusetts, the model was used to identify the most efficient regional system design for that state's first regional resource recovery system. And in St. Louis, Missouri, WRAP was used to determine the advantages of community participation in a proposed regional solid waste management plan.

Comprehensive information that describes and documents the use of the WRAP model is available to potential users. This information comprises three volumes: A User's Guide; A Programmer's Manual; and a full documentation of the model applications made for EPA.

This document comprises the User's Guide, which is addressed to the individual, or group of individuals, who are intending to use the WRAP model to assist in the decision-making process. The model is fully described in terms of its makeup and equation structure to familiarize the users with its capabilities. The guide additionally contains a full

description of the kinds of data required for its use, as well as how to prepare and utilize those data and how to interpret outputs. Examples of prepared data inputs are provided, as well as a guide to the design and operation of the model.

For further information about the WRAP model, call or write:

Office of Solid Waste Management Programs  
ATTN: Systems Management Division (AW-464)  
U.S. Environmental Protection Agency  
Washington, D.C. 20460  
Telephone (202) 755-9125





## CHAPTER 2

### DETAILED MODEL DESCRIPTION

#### Model Background

WRAP is a fixed-charge linear programming model, using as the optimizer an algorithm developed by Dr. Warren Walker.<sup>1</sup>

The fixed-charge capability of the model permits the representation of economies of scale in process costs. Figure 1 illustrates a concave total cost function, typical of solid waste processing, as represented by several linear segments. Since the model is cost-minimizing, it will seek out the lowest cost segment at any level of tonnage. Thus the capability of treating cost in two parameters (fixed and variable, or intercept and slope) permits the model to represent economies of scale at any level of accuracy desired. In the actual model applications, three-segment representations have been used for nearly all processes.

#### Model Overview

The model operates in two modes:

- A. Static
- B. Dynamic

In the dynamic mode, the total planning period is divided into from two to four model periods. The model periods may each be any integer number of years which add up to the planning period.

The model has a pre-processor, an optimizer, and a post-processor as shown in Figure 2. Note that the pre-processor and post-processor differentiate between the static and dynamic modes; but the optimizer does not.

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1. Walker, W. Adjacent extreme point algorithms for the fixed charge problem. Technical Report No. 40. Ithaca, N. Y., Cornell University, College of Engineering, Department of Operations Research, Jan. 30, 1968. 23 p.

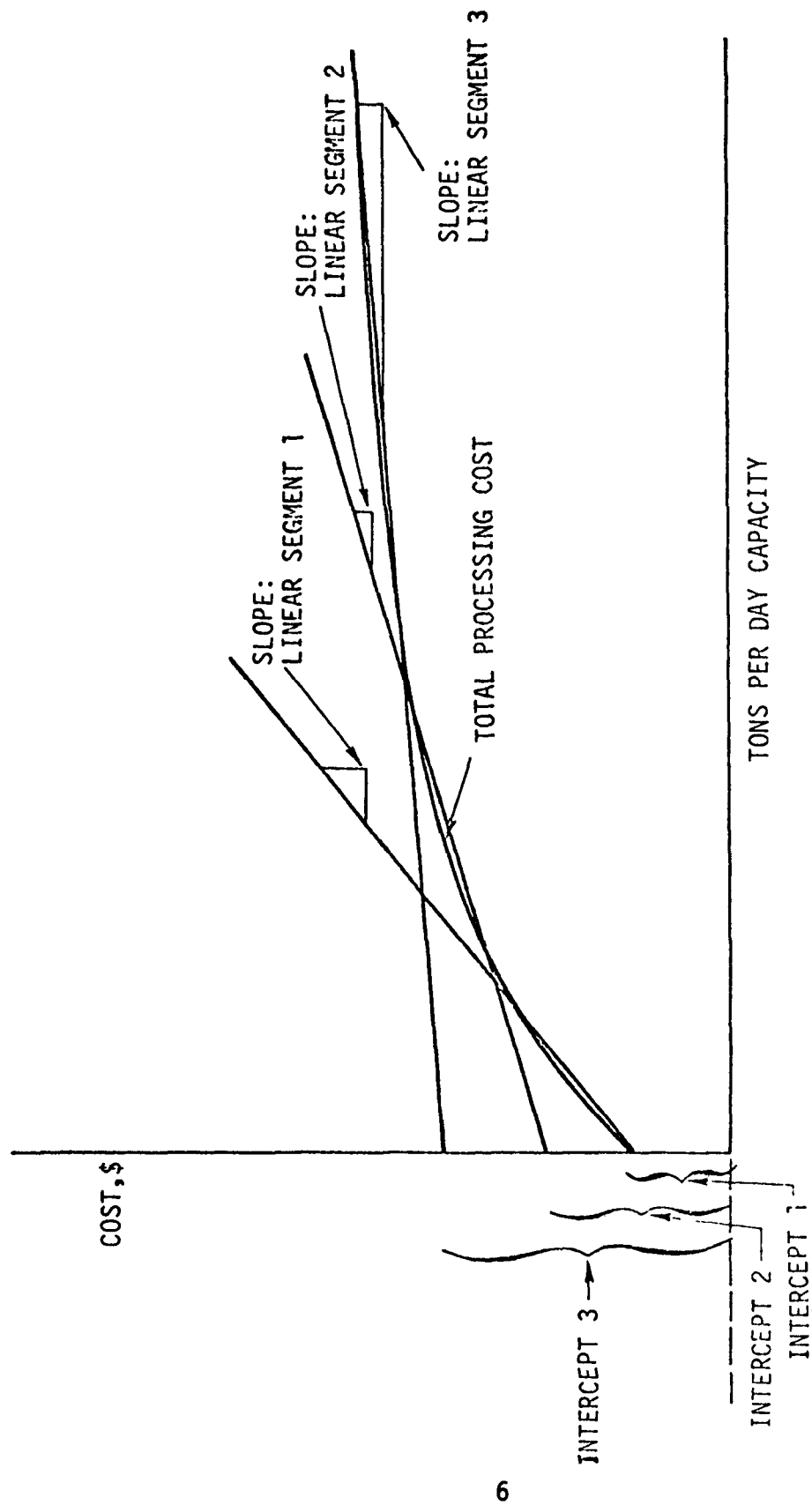


Figure 1. Piecewise Linear Approximation of a Concave Function  
(Representing Economies of Scale)

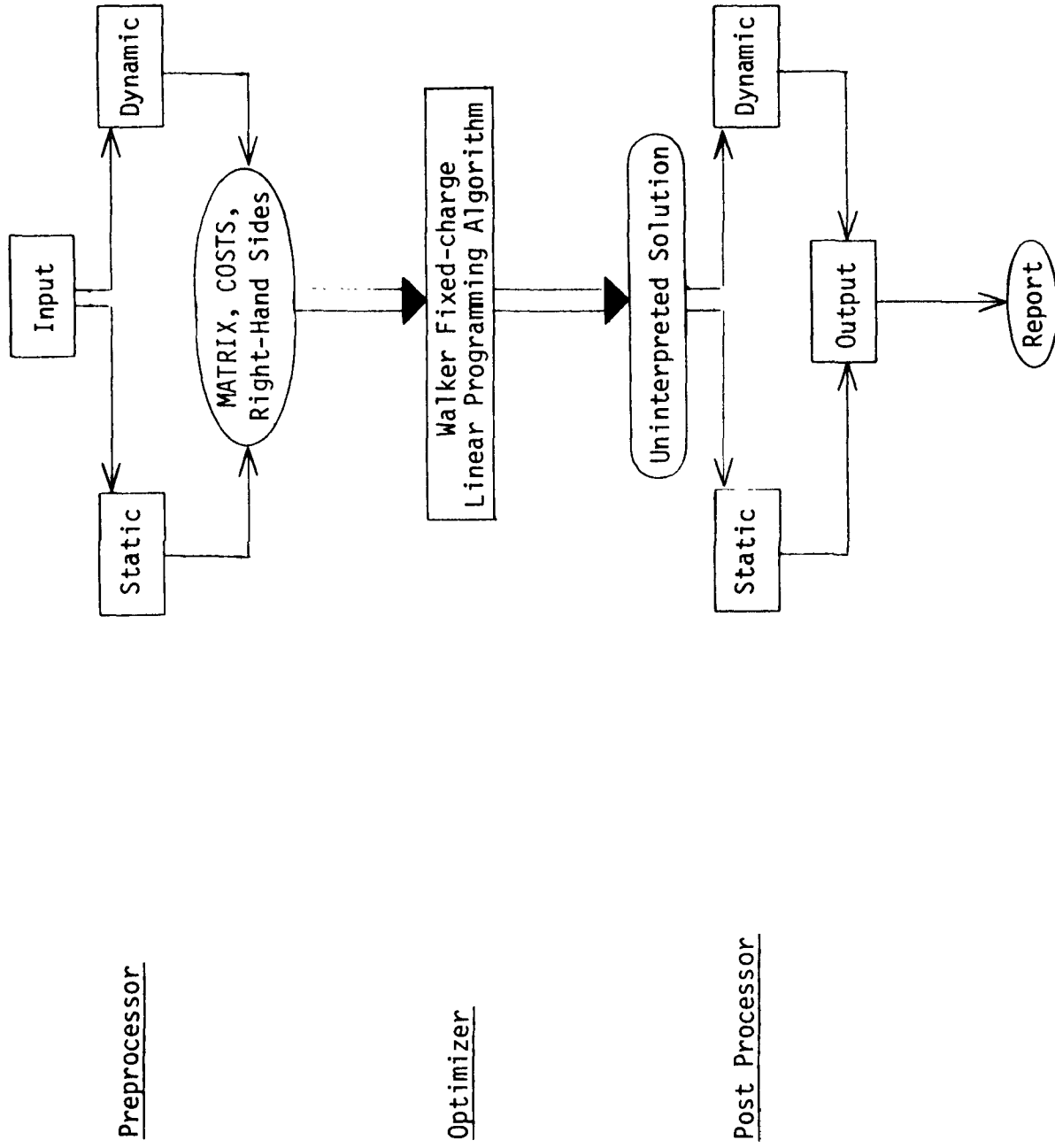


Figure 2. Model Organization

The optimizer operates in four phases:

- phase 1: linear programming phase 1, generating a feasible solution (i.e., no negative activity levels).
- phase 2: linear programming phase 2, generating an optimal solution without consideration of fixed charges.
- phase 3: Walker algorithm without forcing, generating a local optimum from adjacent extreme points which can improve the solution; fixed charges are considered.
- phase 4: Walker algorithm with single or double forcing, seeking a general optimum solution by forcing in one or two columns at a time and rerunning phase 3. Fixed charges are considered.

Although all four phases are built into the optimizer, WRAP as presently configured enters phase 3 in all circumstances, thus bypassing phases 1 and 2. This bypass requires an advanced starting point, or initial feasible basis. The user may provide a basis, but an advanced starting point algorithm is built into WRAP and is brought into operation whenever the user signals that a basis has not been provided.

There are five categories of transportation activities, as follows:

1. Source to ultimate site (i.e., landfill)
2. Source to intermediate site
3. Intermediate site to intermediate site
4. Intermediate site to ultimate site
5. Any of the above which bypass the truck constraints, such as:
  - haul between collocated sites
  - rail haul
  - barge haul.

The transportation activities T will be superscripted as follows:

$T^{15}$  includes all source to ultimate site transportation activities whether in category 1 or category 5, but  $T^1$  includes only category 1 transportation activities. Similarly,  $T^{25}$  and  $T^2$ ,  $T^{35}$  and  $T^3$ , and  $T^{45}$  and  $T^4$ .

The T activities without the 5 superscript are used only in the truck constraints.

### Equation Structure: Static Version

There are seven basic equations in the static version as follows:

#### Source Balance Equations

For each centroid source of waste generation there is a source balance equation,

$$\sum_k T_{ik}^{15} + \sum_j T_{ij}^{25} = G_i \quad (1)$$

where

$T_{ik}^{15}$  is transportation in thousand tons per year from source i  
to ultimate site k;  
 $T_{ij}^{25}$  is transportation in thousand tons per year from source i  
to intermediate site j;

and

$G_i$  is thousands of tons per year generated at site i.

This equation assures that all tonnage generated at a source is entered into transportation.

#### Intermediate and Ultimate Site Processing Constraints

For each intermediate site that is coded "limited" there is a processing constraint,

$$\sum_p \sum_l a_{jpl} P_{jpl} \leq K \quad (2)$$

where

$P_{jpl}$  is processing in thousand tons per year at intermediate  
site j, process p, linear segment l;  
K is an arbitrarily large number (e.g., 1,000);

and

$a_{jp} = K_{jp}/K_{jp}$  is the capacitation coefficient for intermediate site j, process p;

where

$K_{jp}$  is the capacity in thousands of tons per year of process p at intermediate site j, assuming site j were totally devoted to process p.

This constraint is omitted for an unlimited intermediate site.

Similarly;

$$\sum_p \sum_l a_{kp} p_{kpl} \leq K \quad (3)$$

for ultimate site k.

Each ultimate site has one constraint. If the site is coded unlimited, a land constraint is entered:

$$\sum_p \sum_l d_k p_{kpl} \leq K \quad (3a)$$

where

$d_k = d_k/L_k$  is the land requirement coefficient for ultimate site k;

$d$  is the land requirement in acre-feet per thousand tons per year of sanitary landfill;

and

$L_k$  is the available land at ultimate site k in acre-feet divided by the number of years in the planning period.

An effective density (defined as the weight of refuse divided by the volume of refuse plus cover, in place in a landfill) of 750 lbs/yd<sup>3</sup> is assumed.

If an ultimate site is coded limited, and if

- (1) either there is only one process at the site, or
- (2) if all processes have the same coefficient  $a_{kp}$

then the tighter of equation 3 and equation 3a will be entered for the site.

If there are two or more processes at the site with differentiated coefficients  $a_{kp}$ ,

then a single equation will be formed by selecting for each process the larger coefficient from equation 3 or from equation 3a.

#### Intermediate Site Input Balance Equations

For each intermediate site there is an input balance equation,

$$\sum_i T_{ij}^{25} + \sum_i \sum_p T_{ipj}^{35} - \sum_p \sum_l P_{jp1} = 0 \quad (4)$$

where

$T_{ipj}^{35}$  is transportation in thousand tons per year from intermediate site i, process p, to intermediate site j.

The total transportation into each intermediate site equals the total processing at that site. The model is allowed to choose which process and which linear segment to use for the site, based on cost-minimization.

#### Ultimate Site Input Balance Equations

For each ultimate site there is an input balance equation,

$$\sum_i T_{ik}^{15} + \sum_j \sum_p c_p T_{jpk}^{45} - \sum_p \sum_l P_{kp1} = 0 \quad (5)$$

where

$T_{jpk}^{45}$  is transportation in thousand tons per year from intermediate site j, process p, to ultimate site k;

and



$c_p$  is the density coefficient, or the ratio of the effective density of raw refuse in place in a landfill (750 lbs/yd<sup>3</sup>) to the effective density in place of the output of process p, assuming that that output were to be landfilled without further processing.

The total transportation into each ultimate site from all sources and intermediate site/processes, equals the total processing at that ultimate site, measured in equivalent (in volume) raw refuse tonnage.

#### Intermediate Facility Output Balance Equations

For each intermediate site/process there is an output balance equation,

$$\sum_k T_{jpk}^{45} + \sum_i T_{jpi}^{35} - b_p \sum_l P_{jpl} = 0 \quad (6)$$

where

$b_p$  is the output coefficient for process p, or the tons of non-saleable output per ton input;

and

$T_{jpi}^{35}$  is the transportation in thousand tons per year from intermediate site j, process p, to intermediate site i.

The total transportation from each intermediate site/process to all intermediate and ultimate sites equals the total non-saleable output from processing at the intermediate site/process.

#### Truck Constraints

For each specified site or group of (up to three) collocated sites to be subjected to a truck constraint:

$$e_p \left[ \sum_s T_s^1 + \sum_s T_s^2 \right] + e_t \left[ \sum_s T_s^3 + \sum_s T_s^4 \right] \leq M_s \quad (7)$$

where

$e$  is the reciprocal of tons per packer truck, as input

$e_p$  is the reciprocal of tons per transfer vehicle, as input

$\sum_s T_s^c$  is the sum of transportation activities of category  $c$ , in thousands of tons, which either originate from or arrive at any of the specified sites of set  $s$ ;

and

$M_s$  is the maximum number of trucks, in thousands per year, permitted to service the set of sites  $s$ .

#### Cost Structure: Static Version

The cost for a transportation activity is the cost per ton transported, defined as the cost per ton-minute times the number of minutes. The cost per ton-minute is input separately for each source and for each process; the one-way transit time is input separately for each origin/destination pair, or generated by a subroutine from longitude and latitude coordinates and from average speed to be input. The number of minutes for a source origin is double the one-way transit time; the number of minutes for an intermediate site origin is double the one-way transit time plus a standard turn-around time, which is input.

Costs for processing activities are input as a capital intercept and slope and operating intercept and slope for each linear segment of each process, together representing an annual cost function per ton per year. The capital and operating slopes are added together in the static model, so that their division within a correct total is arbitrary. The same is true for capital and operating intercepts in the static model. Succeeding linear segments of the same process should show increasing intercepts and declining slopes.

A site-preparation cost, representing an amortized annual cost, is input separately for each site, and is added to the capital intercept of each linear segment of each process at that site.

A revenue per input ton is input separately for each site/process, and is subtracted from the operating slope of each segment of the site/process.

All other processing costs are input by process.

Each existing facility is identified as a separate process, e.g.:

process No. 913 Existing Lowell incinerator

process No. 914 Existing Salem incinerator.

This separate process identification will permit differentiated costing for existing facilities. An existing facility might have an intercept equal to the amortized annual cost of environmental upgrading, and a slope equal to the operating cost per ton. Sunk capital costs (and committed costs as well) should not be included in the cost function of an existing facility. A proper decision can be made by the model, as in any other decision analysis, only if decisions are related to the costs that they can affect. Both sunk costs and committed costs (i.e., costs irrevocably committed, but not yet expended) can only distort the decisions to be made by the model. They should properly be excluded.

#### Equation Structure: Dynamic Version

In the dynamic version, the processing activities P are not segmented, and are free of costs. Additional equations are added which require that processing activity in a period be less than or equal to capacity put into place during that period and prior periods as far back as its useful life or the start of the model, whichever is later. Costs of capital and full-capacity operation are charged against capital building activities K from the time of building to the end of the useful life or the end of the model, whichever is earlier, and these are broken into linear segments to represent economies of scale. An activity representing underutilization of capacity is provided, with a refund of operating cost slope, to permit the process to operate at less than full capacity in any period desired (cost-minimization will assure that no process operates at less than full capacity in all periods). This device of charging capital and full-capacity operating cost, and providing a refund of operating cost slope for less-than-full-capacity operation, permits the model to represent the concave cost functions in processing in a dynamic context, and also permits the model to overbuild capacity in an early period in order to allow for growth without incurring the additional intercept cost of a new capital-building activity. The model may of course elect not to overbuild capacity if that would lower the cost of the solution. The underutilization activity also permits the model to abandon capacity before the end of its useful life, if that will lower the system cost.

The dynamic version consists of nine basic equations as follows:

#### Source Balance Equations

For each centroid of waste generation in each model period there is a source balance equation,

$$\sum_k T_{ikt}^{15} + \sum_j T_{ijt}^{25} = G_{it} \quad (8)$$

where

$T_{ikt}^{15}$  is transportation in thousand tons per year from  
source i to ultimate site k in model period t;  
 $T_{ijt}^{25}$  is transportation in thousand tons per year from  
source i to intermediate site j in model period t;

and

$G_{it}$  is thousands of tons per year generated in centroid  
source i in model period t.

#### Intermediate and Ultimate Site Processing Constraints

For each limited intermediate site in each model period there is a processing constraint,

$$\sum_p a_{jp} P_{jpt} \leq K \quad (9)$$

where

$P_{jpt}$  is processing in thousand tons per year at intermediate  
site j, process p, in model period t.

Similarly;

$$\sum_p a_{kp} P_{kpt} \leq K \quad (10)$$

for each ultimate limited site k. In the dynamic model, this constraint is omitted for both unlimited intermediate and unlimited ultimate sites, since a land constraint is provided in equation 17.

#### Intermediate Site Input Balance Equations

$$\sum_i T_{ijt}^{25} + \sum_i \sum_p T_{ipjt}^{35} - \sum_p P_{jpt} = 0 \quad (11)$$

where

$T_{ipjt}^{35}$  is transportation in thousand tons per year from site i, process p, to site j, in model period t.

#### Ultimate Site Input Balance Equations

For each ultimate site in each model period there is an input balance equation,

$$\sum_i T_{ikt}^{15} + \sum_j \sum_p c_p T_{jpkt}^{45} - \sum_p P_{kpt} = 0 \quad (12)$$

where

$T_{jpkt}^{45}$  is transportation in thousand tons per year from intermediate site j, process p, to ultimate site k, in model period t.

#### Intermediate Facility Output Balance Equations

For each intermediate site/process in each model period there is an output balance equation,

$$\sum_k T_{jpkt}^{45} + \sum_i T_{jpit}^{35} - b_p P_{jpt} = 0 \quad (13)$$

where

$T_{jpit}^{35}$  is the transportation in thousand tons per year from intermediate site j, process p, to intermediate site i, in model period t.

#### Truck Constraints

For each time period and each specified site or group of (up to three) collocated sites to be subjected to a truck constraint:

$$e_p \left[ \sum T_{st}^1 + \sum T_{st}^2 \right] + e_t \left[ \sum T_{st}^3 + \sum T_{st}^4 \right] \leq M_{st} \quad (14)$$

where

$\sum_{st}^c T_{st}$  is the sum of transportation activities of category c in model period t, in thousands of tons, which either originate from or arrive at any of the specified sites of set s;

and

$M_{st}$  is the maximum number of trucks, in thousands per year, permitted to service the sites of set s in model period t.

#### Site/Process Capacity Balance Equations

For each intermediate site/process in each model period there is a site/process capacity balance equation,

$$P_{jpt} - \sum_l \sum_{m=s}^t K_{jplm} + S_{jpt} = 0 \quad (15)$$

where

$K_{jplt}$  is the capacity in thousand tons per year of process p at site j, linear segment l, put into place at the beginning of model period t;  
 $S_{jpt}$  is the unused capacity, in thousand tons per year, of process p at site j in model period t;

and

s is the earliest model period in which capacity of process p put into place at site j would continue to be in operation in period t, or the first model period, whichever is later.

Similarly;

$$P_{kpt} - \sum_l \sum_{m=s}^t K_{kplm} + S_{kpt} = 0 \quad (16)$$

for each ultimate site k, process p, model period t.

## Land Constraints

For each ultimate site, there is a land constraint,

$$\sum_t d_t^p p_{kpt} \leq L_k \quad (17)$$

where

$L_k$  is the available land at ultimate site  $k$  in acre-feet;

$p$  is the sanitary landfill process;

and

$d_t$  is the land requirement in acre-feet per thousand tons per year of sanitary landfill, multiplied by the number of years in model period  $t$ .

An effective density of 750 lbs/yd<sup>3</sup> is assumed.

This equation assures that the total landfill at site  $k$  over all model periods does not exceed the land available at that site.

### Cost Structure: Dynamic Version

An annual discount rate and an annual inflation rate are input into the model (either of these may be bypassed by inputting rates of 1.000 in each case.)

Transportation cost is the sum of the annual discounted and inflated costs over the years included in the relevant model period for transporting one ton per year from origin to destination. The undiscounted and uninflated costs per ton-minute, and the distances, speeds, and times are obtained as in the static version.

Processing costs are input by process in cost sets. Each cost set will contain an annual operating cost function of tons per year, defined as an intercept and a slope, and an annual amortized capital cost function of tons per year, defined as an intercept and a slope, for each linear segment in the process. There is one cost set for each process for each period in which its capacity may be built.

The amortized capital costs should represent the dollar outflow per year to pay back the capital over the useful life of the process, and to pay interest at an appropriate rate (e.g., 7% for municipal projects and 10% for private projects), on the unamortized balance. The interest rate for amortization need not be related to the overall discount rate

of the model. For amortization purposes, the actual useful life, and not the remaining time in the model, is relevant. Both capital and operating costs should be defined in dollars of the first year of the model, since they are inflated from that point.

The annual amortized cost per dollar of investment is:

$$\frac{i (1+i)^n}{(1+i)^n - 1}$$

where

$i$  is the interest rate

and

$n$  is the useful life.

A capital lead time is input for each process, representing the average investment lead time on facilities and equipment prior to first operational date, rounded to the nearest integer year.

Process costing (and capacities) assume that a process operates from the beginning of one period to the end of another. Thus the useful life is defined in whole model periods.

The process operating cost is discounted and inflated and summed over the years included from the time of first operation to the earlier of the end of its useful life or the end of the model. Capital costs are inflated only to the year (start of operation - capital lead time) and then discounted and summed over the same period as the operating costs. This differentiation represents the fact that capital costs are not subject to inflation once the commitment is made to pay them, whereas operating costs inflate throughout the useful life.

After appropriate inflation and discounting, operating and capital cost slopes are combined to obtain the slope of the linear segment, and operating and capital cost intercepts are combined to obtain the intercept of the linear segment. These costs are applied against capacity building activities  $K$ .

The  $S$  activities, representing the refund of operating cost for non-use of capacity, are costed by selection of the lowest operating cost slope relevant to the site/process, and inflating, discounting and summing over years of the relevant model period only.



Process cost sets are input by process, site preparation costs are input by site, and revenue per input ton is input by site/process. Before inflation, discounting, and summing, the site preparation cost is added to the capital cost intercept, and the revenue per input ton is subtracted from the operating cost slope. These adjustments relate to both K and S activities as appropriate.

If a process may be municipally financed at one site and privately financed at another, it should be input as two separate processes in order to allow cost differentiation.

It should be understood that the cost set for a period relates to facilities which begin operations at the beginning of that period. Thus, in model period  $t+1$ , a facility built in model period  $t$  would be costed with the period  $t$  cost set, with the one exception of the revenue per input ton, which relates to the period of operation. Thus, the revenue per input ton of period  $t+1$ , would be subtracted from the slope of period  $t$  operating costs to represent the undiscounted, uninflated net operating cost per year in period  $t+1$ .

#### CROW-FLY Program

There are three CROW-FLY options:

- 0: CROW-FLY will not be used
- 1: CROW-FLY will be used to generate up to ten origin-destination pairs; where input linkage or output linkage is missing (beyond ten the model will abort); CROW-FLY will be used to complete distance, speed, and time estimates as needed.
- 2: CROW-FLY will be used to generate all possible origin-destination pairs within a maximum radius, and beyond that limit where needed to complete input or output linkage; CROW-FLY will be used to complete distance, speed, and time estimates as needed.

The CROW-FLY Program, operating from coordinates in longitude and latitude, generates origin-destination pairs, measures distances, finds the shortest input linkage for a site, finds the shortest output linkage for a site, and applies a standard speed, as appropriate. CROW-FLY outputs can be available as a punched deck suitable for input as transportation activities, or alternatively can be input directly into the master program as transportation activities. A standard speed is input into the model as well as a maximum radius. The standard speed is used for all generated origin-destination pairs, and for any other pairs where required to generate one-way transit time in minutes. In CROW-FLY option 2, the maximum radius is used as a criterion to select generated pairs. All pairs less than the maximum radius will be selected, plus the shortest pair greater than the maximum radius where input or output

linkage would otherwise be incomplete. CROW-FLY distances are straight-line flat-earth distances in nautical miles, but are translated into statute miles before being output to the CROW-FLY deck or to the master program. A standard factor of nautical miles per minute of longitude at approximately the center of the region is entered as input and used to translate longitude differences into nautical miles.

If CROW-FLY option 1 or 2 is selected, all sources, intermediate sites, and ultimate sites must be provided with coordinates in longitude and latitude in degrees, minutes, and 10ths of minutes.

### Processing Levels

Four processing levels are provided in the model:

- A. Transfer Station  
Input linkage from sources and level A  
Output linkage to levels A, B, and D
- B. Primary Processing  
Input linkage from sources and level A  
Output linkage to levels C and D
- C. Secondary Processing  
Input linkage from levels B and C  
Output linkage to levels C and D
- D. Landfill  
Input linkage from sources and levels A, B, and C  
No output linkage

Levels A, B, and C are intermediate site levels and level D is an ultimate site level. The A-to-A linkage permits a packer-to-van transfer to be linked to a truck-to-rail or truck-to-barge transfer.

The C-to-C linkage permits fictitious processes to be established to generate differentiated revenues for different types of residues to be processed in the same secondary processing plant.

Fictitious B-level or C-level processes can be used to represent differentiated landfill costs (e.g., one process for balefill and another for standard sanitary landfill). If this is used, separate fictitious sites must be identified for balefill and standard landfill at the same real site (collocated) in order to achieve separate input balance, and then a D-level site and a costless D-level process can be driven by the two or more B or C-level site/processes to generate a proper land impact. A Category 5 transportation activity (which bypasses the truck constraint) with negative minutes will translate to a zero cost transportation activity. An output of 100% should be used for the B and C-level landfill processes, with the output densities of the

processes preceding D-level being used to control the land impact at D-level. If differentiated land impact without differentiated cost is desired, the use of fictitious B or C-level activities is not necessary since that can be accomplished through the output densities of the processes preceding landfill.

#### Source Designation

Sources should be numbered from 100 to 499, and need not be consecutive.

#### Site Designation

The model provides a separate input balance and a separate site processing constraint for each separate site identification number. The user should use the same site number for collocated processes unless (1) there is a need to differentiate input, or (2) there is a need to differentiate land use. The use of the same site number permits the model to select the process in the course of its search for a minimum cost solution. It also reduces the required number of linkages. The need to differentiate input requires the designation of separate site numbers for collocated primary processing (B-level) and secondary processing (C-level) since the former processes raw refuse and the latter processes residue. The need to differentiate land use requires the designation of separate site numbers for D-level processing collocated with any other level.

A and B-level processes at the same site can be treated together and can be assigned the same site number. A and B-level sites should be numbered from 500 to 599, and need not be consecutive.

C-level processes should not be designated at the same sites where A, B, or D-level processes are designated. Separate C-level site numbers should be designated for C-level processes. These should be numbered from 600 to 699, and need not be consecutive.

D-level processes should not be designated at the same sites where A, B, or C-level processes are designated. Separate D-level site numbers should be designated and numbered from 700 to 799, the numbers need not be consecutive.

#### Process Designation

Processes should be numbered from 800 to 999, and need not be consecutive.

#### Transportation Specification

Transportation links are from source to site or from site/process to site.

If a zero transportation cost is desired, as between two collocated sites, (for example, primary and secondary processing at the same site) an input of -0.1 minutes (or any other negative quantity) will be translated by the model into a zero cost for the transportation activity. No turnaround time will be added in this case.

An input of zero or blank minutes will be read as a blank in CROW-FLY option 0 or 1, and as a zero in CROW-FLY option 2. Hence, if zero minutes are desired in CROW-FLY option 0 or 1 (which will add the standard turn-around time for a site origin) input a 1 in the last minutes place; this will be read as 0.1 minutes, and permit the program to continue. If this is too large, the decimal may be specified in the minutes field of the transportation card, and a very small (but positive number of minutes specified for the activity.

Where only one-way distance is provided, speed will be the standard speed provided as input, if CROW-FLY option 1 or 2 is selected; in CROW-FLY option 0, the run will abort.

Where none of the entries is provided, CROW-FLY will be used for distance, and standard speed will be used, if CROW-FLY option 1 or 2 is selected; in CROW-FLY option 0, the run will abort.

Where one-way minutes is provided, it will be used whether or not it is consistent with distance and speed inputs.

The set of transportation activities will be checked to verify that each source and site/process has output linkage, and that each site has input linkage. If linkage is missing, the shortest possible link will be generated through CROW-FLY and entered into the Transportation Activity File, if CROW-FLY option 1 or 2 is selected (up to 10 in option 1; unlimited in option 2); in CROW-FLY option 0, the run will abort.

If CROW-FLY is to be used only for the standard speed, it will still be necessary to provide longitudes and latitudes for each source and site. For this case, these may be input identically as 1 (or any positive number).

### Sizing the Model

#### Dummy Row and Column

An additional row and column have been added to the matrix as follows:

Dummy Row: Capacitation, N.E.C. (Not Elsewhere Classified)

The sum of all processing activities which:

- a. are at unlimited intermediate sites, and

b. have no output

are less than or equal to a very large number. This equation insures that there will be no activities other than slacks, which have only a single coefficient. The presence of such activities has led to cases of non-invertible bases in phase 1. This row is the last row in the static model, and precedes the site-process capacity balance equations in the dynamic model. (Phase 1 is now bypassed.)

Dummy Column: Column Z

An additional column with a minus one in each inequality (that is, each site capacitation, land constraint, or truck constraint, and in the capacitation n.e.c.) has been added for use in the automatic advanced starting point algorithm. This column relieves each constraint by one unit, and bears a variable cost of \$1,000, so it will be easily driven out of the solution in phase 3 if there is a feasible solution.

Whether column Z is required for an advanced starting point or not, the program goes to phase 3 (linear programming with consideration of fixed costs for adjacent extreme points only).

### Sizing the Static Model

Rows and Row Order

There will be one source balance equation for each source, sorted in order of source number. This will be the first set of equations.

There will be one site processing constraint for each limited intermediate site, and one site processing constraint for each ultimate site, sorted in order of site number. This will be the second set of equations.

There will be one input balance equation for each separate site, sorted by site number. This will be the third set of equations.

There will be one output balance equation for each separate site-process with positive output. This will be the fourth set of equations. Within the set, the equations will be sorted by process within site.

There will be a number of truck constraints as specified by the user, and in the order specified by the user. This will be the fifth set of equations.

There will be one capacitation, n.e.c., which will be the last equation.

## Columns and Column Order

There will be a column for each separate transportation activity T. This will be the first set of columns, and will be sorted as follows:

Major: category number (category 1-5)  
Next: origin  
      Source  
      Source number  
      Site  
      Site number  
Next: origin process by process number  
Next: destination by site number.

There will be a column for each processing activity P, representing each separate site, process, and linear segment. This will be the second set of columns and will be sorted by segment within process within site.

There will be one column Z, following the processing activities.

There will be a number of slacks equal to the number of inequalities, and a number of artificials equal to the number of rows minus the number of slacks (i.e., the number of equations). These will be ordered slacks, and then artificials; within each set, the columns will be ordered by the row number to which they correspond.

## Sizing the Dynamic Model

### Rows and Row Order

The static rows and row order exist in the dynamic model as well, except:

1. a site processing constraint exists for an ultimate site only if it is coded limited. (There is a separate land constraint which cuts across model periods).
2. The set of static rows as modified is repeated in each model period. The sort is:

major: model period  
minor: same sort as the static model.

There is one capacitation, n.e.c., which follows the repeated static rows.

There is a site-process capacity balance equation for each combination of site, process, and model period which is indicated as available in the input. The rows are sorted by model period within

process within site. This set of equations follows the capacitation, n.e.c.

There is one land equation for each ultimate site, sorted by site. This is the last set of equations.

#### Columns and Column Order

The static transportation and processing columns exist in the dynamic model, except:

1. the processing columns are site-process only (no differentiation by linear segment).
2. the set is repeated in each model period.

The static columns are sorted:

major: model period  
minor: same sort as the static columns.

The capacity-building activities (K) follow the repeated static columns. There is one K activity for each site, process, model period, and linear segment in which the process is indicated by the input as available for capacity-building in the model period.

The K activities are sorted by linear segment, within process, within site, within model period.

There is one underutilization (S) activity for each site, process, and model period in which a corresponding P activity exists. The S activities follow the K activities, and are sorted by process, within site, within model period.

There is one column Z which follows the S activities.

There are slacks and artificials following Column Z defined and sorted as in the static case.

The number of columns before expansion is the number not including slacks and artificials.

The number of columns after expansion is the number including slacks and artificials.

The WRAP object program currently available from the EPA will handle a problem up to 90 rows by 360 columns (before expansion).

### Advanced Starting Point (or Basis)

An advanced starting point may be provided by the users (and that fact must be indicated on the control card). If none is provided, an advanced starting point will be selected by a subroutine. In either case, the advanced starting point will be tested for feasibility. If it is feasible (i.e., provides a solution to the system of equations with no negative activity levels) the model will go to phase 3. If the advanced starting point generates one or more negative activity levels, the column with the largest negative activity level will be replaced by column Z (which relieves all constraints) and the advanced starting point will be tested for feasibility. If there is still a negative activity level, the program will abort. If there are no negative activity levels, phase 3 will be entered.

The advanced starting point must specify a number of columns equal to the number of rows. The columns are specified by sequential column number.

### Advanced Starting Point Subroutine

#### Static Case

For all inequalities, the slack is selected. These are sequential column numbers from the number of columns before expansion plus one through the number of columns before expansion plus the number of inequalities.

For each source balance equation, one type 2 or type 1 transportation activity is selected in which the source is origin; type 2 takes precedence over type 1; within each, the first available transportation activity is selected.

For each input balance equation, one processing activity at the site is selected. First precedence is given to minimum percent output by weight. For equal percent outputs by weight, the lowest process number and linear segment number at the site is selected.

For each output balance equation, one type 5 or type 3 transportation activity in which the site-process is origin is selected. Type 5 takes precedence over type 3; within each, the first available activity is selected.

#### Dynamic Case

For the static repeated equations the static rules for activity selection are followed except:

For input balance equations, a processing activity selected for a site in an earlier period is given first precedence for the



next succeeding period for the same site if it is still available.

For site/process capacity balance equations, the K activity matching in site, process, and period, first available linear segment, is selected. If no matching K activity exists, the corresponding S activity is selected.

# CHAPTER 3

## SPECIFYING THE MODEL INPUT

### Summary of Input Cards

There are fourteen input card types as follows:

Card	ID Code	Number Required
Control	CONTRL	one
Dynamic Control	CNTR2	one for dynamic run only
Title	TITLE	one
CROW-FLY	CRWFLY	one if CROW-FLY option (control card, col. 23) is 1 or 2
Source	SOURCE	At least one (one per source)
Site	SITE	At least one (one per site)
Process Header #1	PRC1	At least one (one per process)
Process Header #2	PRC2	At least one (one per process)
Process Input Links	LNKI	At least one (one or two per process)
Process Output Links	LNKO	One or two per process with output
Process Cost	PRCOST	One per process per linear segment per model period
Site Process	SIPROC	One for each process at each site
Transportation	TRANS	One per user-provided transportation activity
Truck	TRUCK	one per truck constraint

The model input is here described in detail for each data field of each of the different types of data input cards with annotations following the description. A complete input listing for one static run (Northeast Massachusetts Run B-2) and for one dynamic run (St. Louis G) is provided in Chapter 5.

Each card starts with an identification, or ID code.

### Control Card

One always required.

<u>ID Code: "CONTRL"</u>	<u>Columns</u> 1-6
<u>Mode of Execution</u>	9
1 = static	
2 = dynamic	

Last Phase of Execution (3 or 4)

It is suggested that the user proceed with caution in using phase 4 beyond a size of 70 rows by 200 columns. The running time tends to increase enormously.

Forcing for Phase 4 Only

13

1 = single

2 = double

Single forcing is suggested for all but very small problems. In single forcing, each column outside the basis is forced in and a phase 3 (adjacent extreme point optimization) is performed. If the solution is improved, the column is kept; otherwise the model reverts to the previous best solution.

In double forcing, each column outside the basis is forced in, and while it is held in, each other column outside the basis is forced in and a phase 3 is performed. While single forcing may miss the optimum solution, double-forcing runs can be costly. A viable alternative is a technique known as configuration forcing, in which the model is made to look at a different solution structure, either by making an option unavailable, or by raising the cost of an option, or by a controlled advanced starting point. Several single forcing runs, using configuration forcing, are much less expensive than one double forcing run.

Output Printing Options

15

- 1 = complete [Rows (right-hand sides); columns (costs); matrix; intermediate and final output]
- 2 = I-O summary and final output (number of rows and columns; number of non-zero coefficients; last-phase output only)
- 3 = I-O summary and all output (intermediate-phase output is provided).

These refer to Walker algorithm outputs only. WRAP inputs and post processor outputs are always provided.

Steepest Descent Request

17

1 = No

2 = Yes

Without steepest descent, the first column which is discovered to improve the solution is selected for

introduction. With steepest descent, all columns outside of the basis are evaluated, and that column which makes the greatest improvement in the solution is introduced.

2 is recommended for all applications.

#### Starting Basis Available

Columns  
19

- 1 = No
- 2 = Yes

An advanced starting point can be used as a primary control in configuration forcing. If 1 (no) is selected, the advanced starting point subroutine will generate a starting basis. If 2 is selected, a starting basis must be provided at the end of the input.

#### Punch Final Basis

21

- 1 = No
- 2 = Yes

An entry of 2 will generate the model solution in the form of a starting basis. This is useful if and only if a succeeding run retains the same row and column structure, which means that costs can be freely changed and the generated starting basis used. Right-hand sides and flow coefficients can also be changed, but with a risk of the basis becoming infeasible, which would cause the run to abort.

#### CROW-FLY Option

23

- 0 = No
- 1 = Limited
- 2 = Maximum radius

#### Option 0

The program will abort if (1) there is any site without input linkage (i.e., through transportation activities input on transportation cards; or (2) any source, or site-process with positive percent output by weight, is without output linkage. Each transportation activity must have positive minutes, or otherwise the run will abort. If zero minutes is desired, specify a very small value in the minutes field.

## Option 1

Any missing linkage will be provided with the shortest distance link, for up to ten separate omissions, (i.e., transportation activities will be generated). Beyond ten omissions, the program will abort. Speed and/or distance will be provided without limit for identified transportation activities which lack such measures. A zero or a blank will be read as a blank for minutes, distance, or speed. If zero minutes is to be stipulated, a very small positive value should be inserted in the minutes field; although equal longitude and latitude will generate zero minutes in any case.

## Option 2

All legal links will be defined up to a maximum radius, plus the shortest legal link if the maximum radius does not complete linkage.

If option 1 or 2 is selected, longitude and latitude must be provided for all sources and sites, but these may be dummied in (e.g., all 1's) if only speed is to be provided by CROW-FLY.

In CROW-FLY Options 1 and 2, the following priority system exists:

1. A transportation activity provided by the user (on a transportation card) for a link will prevent Crow-Fly from generating a transportation activity for that link.
2. Any of speed, distance, or time estimates provided by the user (on a transportation card) for a link will prevent CROW-FLY from generating corresponding estimates for that link. If distance only is provided by the user, CROW-FLY will use the standard speed and the user-provided distance to estimate one-way time in minutes; if speed only is provided by the user, CROW-FLY will generate distance, and then use that and the user-provided speed to estimate one-way minutes. If a transportation card is used to provide a link, but all of the distance, speed, and time fields are left blank, CROW-FLY will estimate distance, and use the standard speed to estimate one-way time in minutes.

3. If one-way minutes are provided by the user on a transportation card, that will be used by the model whether or not distance and speed are also provided. If all three are provided, the consistency will not be checked.

<u>Punch Transportation Results</u>	<u>Columns</u> 25
0 = No; continue 1 = Yes and stop 2 = Yes and continue	
<p>Transportation activities generated by CROW-FLY may be punched out, inspected, and reinserted as a provided transportation file. These cards may be obtained with a program stop (select 1) or with a continuation (select 2). The cards will be formatted as Transportation Cards.</p>	
<u>Punch Out Prepared Algorithm Input</u>	27
0 = No; continue 1 = Yes; stop 2 = Yes; continue	
<p>The preprocessor results may be punched out as a matrix, costs, and right-hand sides, in a form suitable for input into a separate Walker Algorithm. This algorithm is available as proprietary software known as FCSS from Compuvisor, Inc. This output cannot be used with the WRAP model.</p>	
<u>Truck Constraint Option</u>	29
1 = No 2 = Yes	
<p>If 1 is selected, columns 51 and 52 should be left blank. If 2 is selected, the <u>number</u> of truck constraints (i.e., number of Truck Cards) <u>should</u> be provided in columns 51 and 52.</p>	
<u>Number of Modeling Periods</u>	31
1 if static 2-4 if dynamic	
<u>Number of Sources</u>	33-35
<p>This must be equal to the number of source cards submitted.</p>	
<u>Number of Intermediate and Ultimate Sites</u>	38-39

This must be equal to the number of site cards submitted.	
<u>Number of Processes</u>	<u>Columns</u> <u>40-41</u>
This must be equal to the number of Process Header #1 and #2 cards submitted.	
<u>Number of Site-Processes</u>	43-45
This must be equal to the number of site process cards submitted.	
<u>Number of Transportation Activities</u>	47-49
This must be equal to the number of transportation cards submitted.	
<u>Number of Truck Constraints</u>	51-52
This must be equal to the number of truck cards submitted.	
There should be a zero here if there is a 1 in column 29.	
<u>Standard Turn-Around Time</u>	55-58
in minutes	decimal: 58.59
added to 2-way minutes for transportation originating at a site.	
<p>This turnaround time represents the time to load a transfer van at a transfer station, the time to unload it at the destination, and the maneuver time at both locations. If it is necessary to differentiate turnaround time from site to site, enter the least turnaround time as the standard turnaround time in columns 55-58, and then add additional time as needed for a site to the one-way minutes field on each of the transportation cards originating at that site. The amount to be added should be one-half the difference between the site turnaround time and the standard turnaround time, since the one-way minutes entry is later doubled in estimating haul cost.</p>	

No turnaround time is included for packer haul (i.e., haul originating at a source) since that would merely generate a constant cost in the model, independent of anything the model did. In a sense, the packer unloading time is generated by the loading of the packer, and not controlled by the model. The model charges itself for incremental time incurred on the packer trucks as a function of the model's choice of offload points for the packers.

<u>Number of Years in Total Planning Period</u>	<u>Columns</u> 60-61
---	-------------------------

Number of Years in Each Model Period

	1st period	63-64
Any integer	2nd period	66-67
number	3rd period	69-70
	4th period	72-73

Fill in 1st period only for a static run; leave blank for any period which does not apply.

<u>Capacity of Packer Vehicles</u>	75-76
------------------------------------	-------

Average tons per truck; used for truck constraint coefficients.

<u>Capacity of Transfer Vehicles</u>	78-79
--------------------------------------	-------

Average tons per truck; used for truck constraint coefficients.



### Dynamic Control Card

One required for Dynamic Run only.

ID Code: "CNTR2"

Columns  
1-5

Inflation Rate (annual)

7-10  
decimal: 7.8

The rate should be greater than or equal to 1.0.  
A rate of 1.0 avoids the use of an inflator.

Discount Rate (annual)

12-15  
decimal: 12.13

The rate should be less than or equal to 1.0; for a  
discount rate of  $i$ ,

$$\frac{1}{1+i}$$

should be entered as the discount rate. A rate of 1.0  
avoids discounting.

In a dynamic run, the inflation rate and discount rate  
are used to inflate and discount all costs and revenues,  
except capital costs between the years in which they occur  
and the first year of the model.

Amortized capital costs are inflated only to the year  
in which the capacity first becomes available minus the  
number of years in the capital lead time (provided on the  
process header #1, column 74). These costs are however  
discounted from the years in which they occur to the first  
year of the model.

The amortized capital costs should represent the dollar  
outflows per year to pay back the capital over the useful life  
of the process, and to pay interest at an appropriate rate  
(e.g., 7% for municipal projects and 10% for private projects)  
on the unamortized balance. The interest rate for amortization  
need not be related to the overall discount rate which is  
entered on the Dynamic Control Card. It is the dollar outflow  
per year, defined as above, and established through a project  
interest rate, that is inflated and discounted, using the  
model discount rate.

Title Card

One always required.

ID Code: "TITLE"

Title Information

Columns  
1-5

7-80

### CROW-FLY Card

One required only if CROW-FLY option (Control Card, Column 23) is 1 or 2.

	<u>Columns</u>
<u>ID Code: "CRWFLY"</u>	<u>1-6</u>

<u>Maximum Radius (miles)</u>	9-11
-------------------------------	------

(From 001 to 700)

Criterion for selection in CROW-FLY Option 2.

<u>Nautical Miles Per Minute of Longitude</u>	13-16
decimal:	13.14

This should be estimated for the center of the region.  
It is 1.0 at the equator, and less elsewhere.

<u>Standard Speed</u>	18-19
-----------------------	-------

In integer miles per hour, averaged for the region over all roads and truck types. This speed is used for a link where neither one-way minutes nor speed has been provided by the user for that link; and where the CROW-FLY option is 1 or 2.

### Source Card

One card for each source. The number of source cards supplied must equal the Number of Sources control variable (control card, columns 33-35). All source cards must be submitted in one group, but may be in any order within the group.

At least one source card is required.

<u>ID Code: "SOURCE"</u>	<u>Columns</u> 1-6
--------------------------	-----------------------

<u>Source Identification Number</u>	7-9
-------------------------------------	-----

A three digit number from 100 to 499.  
Numbers need not be consecutive.

<u>Source Name</u>	10-29
--------------------	-------

Source Longitude

Degrees	30-31
Minutes	32-34
decimal:	33.34

Source Latitude

Degrees	35-36
Minutes	37-39
decimal:	38.39

Longitude and latitude need not be entered if the CROW-FLY option is 0 (control card, column 23). If Crow-Fly option is 1 or 2, longitude and latitude must be entered. If CROW-FLY is to be used only for standard speed, any arbitrary positive numbers may be filled in. If necessary, a constant should be added to or subtracted from all longitudes or latitudes to make all of the entries for the region fit within the available field. For example, in Los Angeles, the user might subtract 100 degrees from all longitudes.

Source Tons in Thousands of Tons Per Year

<u>1st period</u>	40-44
	decimal: 43.44
<u>2nd period</u>	45-49
	decimal: 48.49

<u>3rd period</u>		<u>Columns</u> 50-54
	decimal:	53.54
<u>4th period</u>		55-59
	decimal:	58.59

For the static mode, use columns 40-44 only. Leave blank fields that do not apply (i.e., 3rd and 4th periods for a 2-period run). This should be consistent with number of periods in column 31 of the control card.

Source Haul Cost per Ton-Minute

<u>1st period</u>		60-64
	decimal:	(59).60
<u>2nd period</u>		65-69
	decimal:	(64).65
<u>3rd period</u>		70-74
	decimal:	(69).70
<u>4th period</u>		75-79
	decimal:	(74).75

This should be the cost per packer truck per minute of operation divided by an average load in tons.

Fill in only those fields appropriate to the run. This should be consistent with the number of periods in column 31 of the control card.

## Site Card

One card for each site. The number of site cards supplied must equal the Number of Sites control variable (control card, columns 38-39). All site cards must be submitted in one group but may be in any order within the group.

ID Code: "SITE"

Columns  
1-4

Site Identification Number

6-8

This is a primary control in the design of an application.

500-599 for A level (transportation) and B level (primary processing)

600-699 for C level (secondary processing)

700-799 for D level (landfill)

Note: The model provides a separate input balance and a separate site processing constraint for each separate site identification number. The user should use the same site number for collocated processes unless (1) there is a need to differentiate input, or (2) there is a need to differentiate land use. The use of the same site number permits the model to select the process in the course of its search for a minimum cost solution. It also reduces the required number of linkages. The need to differentiate input requires the designation of separate site numbers for collocated primary processing (B-level) and secondary processing (C-level), since the former processes raw refuse and the latter processes residue. The need to differentiate land use requires the designation of separate site numbers for D-level processing collocated with any other level.

Identical second and third digits can be used as a mnemonic for cases of A/B-level and C-level collocation. This number assignment has no model control function. Collocation is accomplished by:

1. providing a category 5 transportation activity with zero cost (negative quantity in the minutes field of that TRANS card); and
2. if there is a truck constraint, listing the collocated site numbers on the TRUCK card.

Site Name

10-29

<u>Site Type</u>	<u>Columns</u> 32
1 = unlimited - there is no tonnage constraint, but there may still be a truck constraint.	
2 = limited - tonnage capacities should be provided on the SITE-PROCESS card.	

Site Longitude

<u>Degrees</u>	34-35
<u>Minutes</u>	36-38
	decimal: 37.38

Site Latitude

<u>Degrees</u>	40-41
<u>Minutes</u>	42-44
	decimal: 43.44

All of the comments on Source longitude and latitude apply here exactly.

<u>Number of Processes Proposed at this Site</u>	46
--	----

<u>Site Preparation Cost</u>	48-53
	decimal: 51.52

In thousands of dollars per year, amortized, representing those costs that pertain to the site, rather than the process. This cost includes building access to the site, grading, blasting, etc., as necessary, to prepare the site to receive the processes proposed for it. If the user wishes, he may include the cost of the land also.

This cost is added to the capital intercept cost for each segment of each process at the site. A negative site preparation cost was used in the Massachusetts Exercise Series to represent the annual amortized value of an EPA grant at site 607, Lowell secondary processing, which could be retained in fact only if the particular process (Bureau of Mines incinerator residue process, process number 906) were retained in Lowell. This device could not have been used if there were a second process at the site. If that were the case, it would have been necessary to identify secondary processing at Lowell as a separate process, and to represent the value of the EPA grant as a reduced capital intercept on the process cost card.

The formula

$$C_a = \frac{i (1+i)^n}{(1+i)^n - 1}$$

where

$C_a$  is the annual payback factor

$i$  is the interest rate per year

and

$n$  is the useful life in years

should be used to determine all amortized costs. The interest rate and useful life for the site preparation cost should be consistent with those of the capital intercept and slope of the process cost card.

If for any reason it is not possible to apply the same site preparation cost to all processes at a site, it will be necessary to identify separate process numbers for that site, and apply the appropriate site preparation cost to the capital intercept cost on the process card.

Land Available in acre-feet

Columns  
55-60  
decimal: 60.(61)

Enter only for a D-level (i.e., sanitary landfill) site.



## The Process File

There are five different process cards, Process Header #1 (PRC1), Process Header #2 (PRC2), Process Input Links Card (LNKI), Process Output Links Card (LNKO), and Process Cost Card (PRCOST). It is essential that these cards should be entered into the model in the following order for each process:

```
PRC1,  
PRC2,  
LNKI,  
LNKO,  
PRCOST  
    by model period  
    by linear segment within model period.
```

The process identification number is entered into columns 78-80 of each card in the process file except the PRC1 card, in which that number is entered in columns 9-11.

Processes need not be input in order of process identification number.

A single process may be offered at only one site if the process existence code (Process Header #1, column 38) is 1 (existing) but may be offered at many sites if the process existence code is 2 (new). If a process is offered at more than one site, the user must make certain that all of the information provided for the process applies at all sites at which it is offered. If any information must be differentiated, it will be necessary to designate different process numbers, and to set up different processes in the file.

The assignment of processes to sites is made on the site process card.

### Process Header #1

One per process (the total number must be equal to the number of processes on the control card, columns 40 and 41.)

	<u>Columns</u>
<u>ID Code: "PRC1"</u>	<u>1-4</u>

<u>Process Identification Number</u>	9-11
--------------------------------------	------

A different number from 800 to 999, should be assigned whenever it is necessary to differentiate any entry on any card in the process file.

<u>Process Name</u>	13-32
---------------------	-------

<u>Process Level Code</u>	36
---------------------------	----

A = transfer  
B = primary processing  
C = secondary processing  
D = landfill

<u>Process Existence Code</u>	38
-------------------------------	----

1 - existing  
2 = new

An existing process can be assigned at only one site (and that is edit checked).

<u>Percent (non-saleable) Output by Weight</u>	39-43
	decimal: 41.42

Should be left blank if there is no non-saleable output.

<u>Output Density</u>	45-48
in pounds per cubic yard	decimal: 48.(49)

This is the effective density of the non-saleable output of this process if put in a quality landfill, assuming that no further processing intervenes. Effective density is the weight of the waste in place divided by the volume of the waste plus cover (if applicable). The output density must be provided if percent output by weight is positive, and should be left blank if percent output by weight is zero. The output density controls the cost and land impact of sanitary landfill. For example, an output density of 1500 pounds per cubic yard, twice that of raw-refuse landfill, would generate only half as much processing cost and land use per ton as would raw refuse.

The effective density of raw refuse landfill is built into the model at 750 pounds per cubic yard.

A transfer station process should use an output density of 750.

#### Haul Cost per Ton-Minute

		<u>Columns</u>
<u>1st period</u>		<u>50-54</u>
	decimal:	(49).50
<u>2nd period</u>		56-60
	decimal:	(55).56
<u>3rd period</u>		62-66
	decimal:	(61).62
<u>4th period</u>		68-72
	decimal:	(67).68

This cost is the cost of a suitable truck per minute divided by the number of tons in an average load.

This should be left blank if the percent non-saleable output by weight is zero. With positive percent output by weight, data for a number of periods should be entered consistent with the number of periods in column 31 of the control card.

#### Capital Lead Time (in integer years)

74

The average lead time between commitment of capital and initial operating capability of the plant.

This field should be left blank in a static application.

In a dynamic application, the capital lead time controls the end of inflation for capital costs.

## Process Header #2

One is required for each process.

ID Code: "PRC2"

Columns  
1-4

### Process Availability to be Built

<u>Period 1</u>	7
<u>Period 2</u>	9
<u>Period 3</u>	11
<u>Period 4</u>	13

1 = not available for building in that period

2 = available for building in that period.

In static applications, enter a 2 in column 7 and leave others blank. In a dynamic application, fill in a number of fields consistent with the number of periods in column 31 of the control card.

A process may not be available in an earlier period because it is not yet developed; a process may not be available in a later period because of tightening environmental constraints.

### Final Period of Availability of a Facility Built in:

<u>Period 1</u>	15
<u>Period 2</u>	17
<u>Period 3</u>	19
<u>Period 4</u>	21

For each model period enter a number 1 through 4 as appropriate to indicate the last model period during which the process would be available if the facility were constructed during this period. For example, if each model period is five years and this type of process facility normally has a ten year life, then if the facility were constructed in period 1, it would be available through period 2 (these two periods together being ten years) and you would put a "2" in column 15. The number entered cannot be less than the period. Enter data for a number of periods equal to the number of model periods entered in column 31 of the control card.

For static applications, enter a 1 in column 15, and leave the others blank.

Number of Segments

Columns  
31

Enter 1, 2, or 3 to indicate the number of linear segments which will be used to represent the cost functions for this process.

Process Identification Number

78-80

## Process Input Links Card

At least one process input links card is required per process. This card identifies as "links" those processes the outputs of which may be input into the subject process. The first link field is used to indicate whether the subject process can receive directly from sources. There must be at least one positive link for each process (i.e., if the process cannot receive from source, it must receive outputs from at least one other process).

Up to 18 links may be supplied per card. Thirty-five (35) is the maximum total links possible. A zero or blank must be supplied in the link field following the last link. (If the last link is at the end of a card, a dummy link card with zero or blank in the first link field must follow.)

ID Code: "LNKI"

Columns

1-4

Link 1

9

(1st link on 1st LNKI card is used to indicate if the process can receive directly from sources.)

1 = no source link

2 = source link

(on 2nd LNKI card, the first link field is in columns 7-9).

Other Link Fields

Fill in process identification numbers of processes, the outputs of which may be input into the subject process. List in increasing order of process identification number.

11-13

15-17

19-21

23-25

27-29

31-33

35-37

39-41

43-45

47-49

51-53

55-57

59-61

63-65

67-69

71-73

75-77

Process Identification Number

78-80

### Process Output Links Card

A process output links card is required if and only if Percent Non-Saleable Output by Weight on Process Header #1 is greater than zero. Otherwise omit. This card identifies as "links" those other processes which can receive the outputs of the subject process. Up to 18 links may be supplied per card. Thirty-six (36) is the maximum total number of links.

A zero or blank must be supplied in the link position following the last link supplied. (If the last link is at the end of a card a dummy output links card with a zero or blank in the first link position must follow.)

<u>ID Code: "LNKO"</u>	<u>Columns</u> 1-4
<u>1st Link Field</u>	7-9
<u>Other Link Fields</u>	11-13
Fill in process identification numbers of processes	15-17
which may receive the non-saleable or residue outputs of	19-21
the subject process, in increasing order of process identi-	23-25
fication number.	27-29
	31-33
	35-37
	39-41
	43-45
	47-49
	51-53
	55-57
	59-61
	63-65
	67-69
	71-73
	75-77
Process Identification Number	78-80

### Process Cost Card

There must be one process card per linear segment per model period. For example, for 3 linear segments, 4 model periods, there must be 12 process cost cards. Do not submit cost cards for model periods in which the process is coded as non-available for building (PRC2, columns 7, 9, 11, and 13).

This card is the primary method for inputting cost data. A capital cost slope and intercept and operating cost slope and intercept are submitted on this card for the process wherever located. In addition, a site preparation cost, submitted on the SITE card, is added to each capital intercept of each process at the site. A third component of cost, revenue per input ton, is submitted on the SITE PROCESS Card (SIPROC). The revenue is subtracted from the operating cost slope for each segment of the site-process. Submitting the revenue by site process permits the revenue to be differentiated by site, representing more or less favorable location vis-a-vis markets.

In static applications, the differentiation between capital and operating costs is arbitrary, since they are merely added together to obtain a combined slope and a combined intercept.

One good way to prepare cost information is to perform all process cost analyses on log/log graph paper, thus obtaining a best fit curve in the form of one or more log-linear segments for cost versus scale. The cost estimate would then be transferred to straight graph paper on which from one to three linear segments can be fitted to the curve. Where capital and operating costs exhibit substantially different scale effects, capital and operating costs should be estimated independently. Where the slopes are similar, it is possible to estimate the total cost and the capital cost, and to treat the operating cost as a residual (that is, the difference between total and capital costs).

<u>ID Code: "PRCOST"</u>	<u>Columns</u> <u>1-6</u>
<u>Model Period (1, 2, 3, or 4)</u>	8
<u>Segment Identifier (1, 2, or 3, segment 1 being leftmost on the graph)</u>	9
<u>Capital Slope (thousands of dollars per thousand tons)</u>	11-19
	decimal: 13.14



<u>Capital Intercept (thousands of dollars per year</u>	<u>Columns</u> <u>21-29</u>
decimal: 26.27	
<u>Operating Slope (thousands of dollars per thousand tons)</u>	31-39
decimal: 33.34	
<u>Operating Intercept (thousands of dollars per year)</u>	41-49
decimal: 46.47	
Process Identification Number	78-80

All capital costs should be amortized annual costs using the following formula to estimate the payback factor:

$$C_a = \frac{i (1+i)^n}{(1+i)^n - 1}$$

where

$C_a$  is capital payback factor

$i$  is the interest rate per year

and

$n$  is the number of years in the useful life.

The interest rate should be appropriate to the process, and need not be the same as the discount rate used for the model as a whole.

If the process can exist at one site under municipal financing, and another under private financing, two different process identification numbers should be assigned in order to differentiate the capital payback factor.

The process interest rates are used to establish annual amortized costs which in turn are discounted in a dynamic run using the model discount rate input on the dynamic card. There is no discounting in a static run.

### Site Process Card

One is required for each process at each site.

<u>ID Code: "SIPROC"</u>	<u>Columns</u> 1-6
<u>Site Identification Number</u>	8-10
<u>Process Identification Number</u>	12-14
<u>Segments</u>	18-19

Identify which segments of the process cost represent facility sizes which might be built at a particular site by the following:

01 = 1st only  
02 = 2nd only  
03 = 3rd only  
12 = 1st and 2nd  
23 = 2nd and 3rd  
13 = all three of three.

<u>Capacity (in thousands of tons per year)</u>	21-24
	decimal: 24.(25)

This is to be entered only for a site coded "limited" on the site card, column 32.

It is the maximum tonnage at the site assuming the subject process and only the subject process is selected at that site.

#### Revenue Per Input Ton

Net revenue (less cost of haul to market)

<u>1st period</u>	26-31
	decimal: 28.29
<u>2nd period</u>	33-38
	decimal: 35.36
<u>3rd period</u>	40-45
	decimal: 42.43

4th period

Columns  
47-52

decimal: 49.50

Process Level (A, B, C, or D)

54

(Must be same as on PRC1, column 36)

## Transportation Card

Each transportation card sets up a single transportation activity. Additional transportation activities may be established in CROW-FLY if CROW-FLY option 1 or 2 is selected. The number of transportation cards must equal the number entered on the control card, columns 47-49, representing the number of transportation activities provided by the user.

If the CROW-FLY option is 0 (column 23 of the control card), then transportation activities (i.e., transportation cards) must be provided sufficient so that each source, and each site-process with positive output, will have at least one outgoing transportation activity, and so that each site will have at least one incoming transportation activity. The input is edit-checked for linkage sufficiency in the above sense, and if the test fails, the run will abort.

If the CROW-FLY option is 1, up to ten transportation activities will be created to complete linkage, using a minimum distance criterion for selecting one activity for each case of incomplete linkage; but beyond that the run will abort.

If CROW-FLY 2 is selected, transportation activities will be generated for all legal linkage (the LNKI and LNK0 data being the criteria of legality) up to a maximum radius provided on the CROW-FLY card. In cases of incomplete linkage (i.e., there is no linkage that can be made within the maximum radius), one additional transportation activity will be provided beyond the maximum radius criterion for each case of incomplete linkage. In CROW-FLY option 2, an activity provided by the user on a transportation card will supersede a generated activity.

Every transportation card must have entries for activity type, activity origin by ID number, and activity destination. If the CROW-FLY option is 0, activity origin process by number and one-way time in minutes must also be provided. In CROW-FLY option 1 or 2, one-way distance and speed in mph, if provided by the user, will be used to calculate one-way time in minutes, unless one-way time in minutes has also been provided by the user. One-way time in minutes will dominate if provided, and will not be checked for consistency with distance and speed if all three are provided.

In any CROW-FLY option, a negative quantity in the one-way time in minutes field will generate a zero cost transportation activity; i.e., even turnaround time will not be added.

In CROW-FLY 2, a zero entry or a blank in the one-way minutes field will be read as zero minutes. Turnaround time will be added if appropriate. In CROW-FLY 0 and 1, a blank or a zero in the one-way time in minutes field will be read as a blank. In CROW-FLY 0, the run will abort if a blank is read in minutes; in CROW-FLY 1, the blank will lead to a measurement of the distance and speed as appropriate. The user should thus enter a very small positive quantity in the one-way time in minutes fields if he wishes a zero read in either CROW-FLY option 0 or 1. In this way, the turnaround time will be added. Note that only a negative quantity in the minutes field will avoid the addition of the turnaround time.

<u>Id Code: "TRANS"</u>	<u>Columns</u> 1-5
<u>Activity Type*</u>	7
1 = source to ultimate site	
2 = source to intermediate site	
3 = intermediate to intermediate site	
4 = intermediate to ultimate site	
5 = any of the above that is to avoid any truck constraints placed on the origin and destination sites	
<u>Activity Origin Site or Source ID Number*</u>	9-11
<u>Activity Origin Process ID Number+</u>	13-15
If source origin, repeat source ID number	
<u>Activity Destination Site ID Number*</u>	17-19
<u>One-way Time in Minutes+</u>	24-28
	decimal: 27.28
<u>One-way Distance in Miles</u>	30-33
(statute miles)	decimal: 32.33
<u>Speed in Miles Per Hour</u>	35-37
	decimal: 36.37

\*Required for any CROW-FLY option.

+Required for CROW-FLY option 0.

### Truck Card

One card must be provided per truck constraint. The number of truck cards must be equal to the number indicated on the control card, columns 51-52.

<u>ID Code: "TRUCK"</u>	<u>Columns</u> 1-5
<u>Site Numbers (up to three)</u>	7-9
The indicated sites are jointly subjected to a single truck constraint for all outgoing and incoming trucks, except for type 5 transportation activities.	11-13 15-17
<u>Maximum Number Per Year (in thousands of trucks)</u>	
Fill in for a number of periods equal to the number of model periods (control card, column 31).	
<u>1st period</u>	19-23
	decimal: 22.23
<u>2nd period</u>	25-29
	decimal: 28.29
<u>3rd period</u>	31-35
	decimal: 34.35
<u>4th period</u>	37-41
	decimal: 40.41

### Advanced Starting Point (or Basis)

Enter a number of column index numbers equal to the number of equations. Enter 16 columns per card, using columns 2-4 7-9 12-14 ---- 77-79.

One source of an advanced starting basis would be the final basis (or optional card output) of a previous WRAP execution, obtained by entering 2 on the control card, column 21. This can be used only if the same row and column structure is maintained for both runs. This limitation permits costs to be modified freely. Right-hand sides and flow coefficients may also be modified with care to ensure that the basis does not become infeasible. If that were to happen, the run would abort.

[illegible]

Note: 1. CTRL, column 8, jump code: leave blank

2. **CONTRL**, columns 36-39, number of intermediate and ultimate sites: these may be entered separately with number of intermediate sites in columns 36-37 and number of ultimate sites in columns 38-39; or they may be combined and entered into columns 38-39 as in the control card instructions.



[illegible]



AUTHOR										PROGRAM NAME										PROGRAM NUMBER										DATE										PAGE OF																																							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80
CIA RD										PROCESS NAME										PROGRAM CODE										MAIL COST / TON-MILE										FOR PERIOD																																							
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# CODING FORM

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80
CARD		CODE		PERIOD		CAPITAL SLOPE		CAPITAL INTERCEPT		OPERATING SLOPE		OPERATING INTERCEPT		PROCESS		CODE																																																															
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## CHAPTER 4

### INTERPRETING THE MODEL OUTPUTS

#### Algorithm Outputs

The SWAP program, the subroutine of WRAP which contains the fixed-charge linear programming algorithm, has outputs controlled by the entry in column 15 of the (WRAP) control card. This chapter will discuss the complete output printing option (obtained by entering 1 in column 15 of the control card). An entry of 2 provides only a summary of the size of the matrix (number of rows, number of columns, number of non-zero coefficients including slacks and artificials) and the output of the last phase (i.e., phase 3 outputs are suppressed if phase 4 is last-phase). An entry of 3 provides the same information as an entry of 2, except that intermediate phase outputs (i.e., phase 3 if phase 4 is last-phase) are not suppressed.

It should be noted that the static and dynamic modes are not differentiated in SWAP, but only in the structure of the matrix, right hand sides, and costs that are presented to SWAP. Thus, there is no mention of whether the mode is static or dynamic in SWAP outputs.

#### SWAP Summary

A summary is provided which indicates

1. last phase
2. (if last-phase is 4) whether single or double forcing
3. whether steepest descent was selected.

SWAP summaries are shown for N. E. Mass. B-2, representing the last-phase = 4 format, and for St. Louis G, representing the last-phase = 3 format. Note that N. E. Mass. B-2 was a static run, and St. Louis G was a dynamic run, but that differentiation does not appear in the summary.

#### Row Data (Right-hand Sides)

These data indicate the number of rows. For each, the row number, type, and right-hand side are shown. Type 0 is an equation and type 1 is a less-than-or-equal constraint. Type 2, which never appears in WRAP, is a greater-than-or equal constraint.

Row data are displayed for N. E. Mass. B-2 and St. Louis G.

The asterisks in row 60 of N. E. Mass. B-2 and row 77 of St. Louis G represent a very large right-hand side for the capacitation, n.e.c., constraint.

In the N. E. Mass. run B-2 row data, the first 14 rows are source balance equations; rows 15-17 are site processing constraints; rows 18-56 are input and output balance equations; rows 57-59 are truck constraints.

In St. Louis G row data, rows 1-8, 20-27, 39-46 and 58-65 are source balance equations; rows 9-19, 28-38, 47-57 and 66-76 are input and output balance equations; rows 78-114 are site/process capacity balance equations, and row 115 is a land constraint.

### Column Data (costs)

These data indicate the number of columns. For each, an index, a column number, a variable cost, and a fixed cost are shown. The index is the sequential number of the column. The column number is equal to the index except for slacks and artificials. For slacks (one for each type 1 row -- i.e., less-than-or-equal constraint) the column number is 3000 plus the number of the type 1 row to which the slack corresponds. Artificials (one for each type 0 row -- i.e., equation) exist only for purposes of phase 1, which, along with phase 2, is bypassed by WRAP. For these columns, the column number is 2000 plus the number of the type 0 row to which the artificial corresponds.

The full set of column data of N. E. Mass. run B-2 follows.

The first 98 columns are transportation activities with only variable costs. Of these, the last 11 are type 5 transportation activities representing dummy shipments for collocated sites. These show zero variable and fixed costs. Columns 99 through 148 are processing activities which potentially may have both variable and fixed costs. Of these, the last 6 are dummy activities which differentiate the appropriate heavy end and incinerator residue revenues in secondary processing. The variable cost here is the negative of the appropriate revenue, and the fixed cost is zero. Index 149-155 is the set of slacks, and index 156-208 is the set of artificials.

### Matrix

The A matrix is the set of equations for the model in coefficient form. A row is an equation, a column is an unknown, a right-hand side is the information to the right of the equals sign.

The A matrix is presented in row within column sort. This matrix includes slacks, but not artificials. The index, row number, column number, and value are shown. The index is the sequential number of the coefficient. The column number is the index (i.e., sequential number of

the column) of the column data set. The value is the coefficient. The number of non-zero elements of the A matrix (including slacks but not artificials) is inserted at the head of the matrix.

The first page of the matrix of N. E. Mass. Run B-2 is shown.

#### User-Supplied Initial Basis

Despite the title, this set of data includes the initial basis whether supplied by the user or generated in the WRAP advanced starting point algorithm. The basis lists column numbers only, and uses the column number form of identification (i.e., slacks are 3000 plus the corresponding row number).

The initial basis from N. E. Mass. B-2 follows. (This basis was hand-generated and differs slightly from what would have been generated from the sample input if the automatic starting point algorithm had been used.)

#### Intermediate and Final Solutions

Intermediate and final solutions show a phase number, an objective value (in thousands of dollars per year in the static mode -- in thousands of dollars over the total planning period, discounted to the present, in the dynamic mode), and the solution. The solution lists column numbers of activities which are in the basis (i.e., slacks are 3000 plus the corresponding row number) and (activity) levels. The (activity) levels are thousands of tons per year in both the static mode and the dynamic mode except truck constraint slacks, which are in thousands of trucks per year, and land constraint slacks, which are in acre-feet. It should be noted that the solution as it is output from the algorithm is unsorted.

The phase 3 and phase 4 solutions of N. E. Mass. Run B-2 follow.

#### The WRAP Model Outputs

WRAP sorts and interprets the final solution and prints outputs which may not be varied by the user.

In the static mode, a single presentation is made, sorted in the order of sequential column number. The columns are grouped as follows:

- 1) type 1 transportation (source to ultimate)
- 2) type 2 transportation (source to intermediate)

- 3) type 3 transportation (intermediate to intermediate)
- 4) type 4 transportation (intermediate to ultimate)
- 5) type 5 transportation (activities which bypass the truck constraints such as rail haul and transportation between collocated sites)
- 6) processing activities.

The display is headed by a total system cost (in thousands of dollars per year) and by a system cost per ton, (in dollars per ton).

The full WRAP output of N. E. Mass. (static) run B-2 is presented below in Chapter 7.

In the dynamic mode, two sorts are presented, neither of which is sequential column order:

model period major sort and model period inner sort.

In the former, within model period, activities are sorted in sequential column order, and are grouped as follows:

- 1) type 1 transportation (source to ultimate)
- 2) type 2 transportation (source to intermediate)
- 3) type 3 transportation (intermediate to intermediate)
- 4) type 4 transportation (intermediate to ultimate)
- 5) type 5 transportation (activities which bypass the truck constraints such as rail haul and transportation between collocated sites)
- 6) processing activities
- 7) capacity building activity levels
- 8) capacity underutilization activity levels

after the presentation of all model periods:

- 9) land constraint slack activity levels (in acre-feet) (This displays land remaining at each site at the end of the planning period.)

The model period major sort presentation is preceded by an objective function value measuring the discounted system cost over the planning period in thousands of dollars.

In the model period inner sort, the nine groupings of activity levels become the major sort, and model period is the innermost sort within each group (except land remaining). The sequential column order is the intermediate sort.

The model period inner sort is preceded by a repetition of the objective function value, as in the model period major sort.

The full WRAP output of St. Louis (dynamic) run G is presented below in Chapter 7.

All activity levels, in both static and dynamic modes, are in thousands of tons per year except land remaining, which is in acre-feet.

In the WRAP output, slacks are suppressed except for the land constraint slack in the dynamic mode. In the Chapter 7 WRAP outputs, basic activities with zero activity levels are included; however, in the final version of WRAP, printout of such activities has been suppressed.

### Maps

The use of maps to interpret and display WRAP outputs is essential. One method which can be used effectively utilizes a pair of maps to display each static run and each model period of a dynamic run. The first map in the pair displays flows from source to initial offload point. Each district centroid is shown, and is connected to its initial offload point by an arrow. The second map in the pair shows the location of active transfer, primary, secondary, and landfill sites, and differentiates the following kinds of flows:

- truck transfer flows
- rail transfer flows
- flows from primary processing to secondary processing
- fuel flows.

Transfer locations are coded T; primary processing locations are coded P; secondary processing locations are coded S; and landfill locations are coded L.

A full set of maps is included below in Chapter 5 for static run N. E. Mass. B-2 (2 maps) and for dynamic run St. Louis G (8 maps). Note that fuel flows are undefined in the Massachusetts runs.

### N. E. Mass. B-2 Static

SWAP PROCESSING WILL BE TERMINATED AFTER PHASE 4

1 COLUMN(S) WILL BE FORCED INTO THE BASIS DURING EACH PHASE 4 FORCING TRIAL

STEEPEST DESCENT WILL BE USED IN EACH PHASE

### St. Louis Dynamic

SWAP PROCESSING WILL BE TERMINATED AFTER PHASE 3

STEEPEST DESCENT WILL BE USED IN EACH PHASE

### N. E. Mass. B-2 Row Data

DATA FOR THE 60 ROWS

ROW NUMBER	TYPE	RIGHT HAND SIDE
1	0	94.900
2	0	73.900
3	0	27.900
4	0	21.700
5	0	6.000
6	0	22.900
7	0	64.600
8	0	19.200
9	0	25.700
10	0	54.000
11	0	57.600
12	0	93.000
13	0	5.700
14	0	36.300
15	1	1000.000
16	1	1000.000
17	1	1000.000
18	0	0.0
19	0	0.0
20	0	0.0
21	0	0.0
22	0	0.0
23	0	0.0
24	0	0.0
25	0	0.0
26	0	0.0
27	0	0.0
28	0	0.0
29	0	0.0
30	0	0.0
31	0	0.0
32	0	0.0
33	0	0.0
34	0	0.0
35	0	0.0
36	0	0.0
37	0	0.0
38	0	0.0
39	0	0.0
40	0	0.0
41	0	0.0

### N. E. Mass. B-2 Row Data (concluded)

ROW NUMBER	TYPE	RIGHT HAND SIDE
42	0	0.0
43	0	0.0
44	0	0.0
45	0	0.0
46	0	0.0
47	0	0.0
48	0	0.0
49	0	0.0
50	0	0.0
51	0	0.0
52	0	0.0
53	0	0.0
54	0	0.0
55	0	0.0
56	0	0.0
57	1	390.000
58	1	390.000
59	1	390.000
60	1	*****

### St. Louis G Row Data

DATA FOR THE 115 ROWS

ROW NUMBER	TYPE	RIGHT HAND SIDE
1	0	39.100
2	0	65.500
3	0	280.100
4	0	10.200
5	0	79.300
6	0	358.200
7	0	795.300
8	0	838.700
9	0	0.0
10	0	0.0
11	0	0.0
12	0	0.0
13	0	0.0
14	0	0.0
15	0	0.0
16	0	0.0
17	0	0.0
18	0	0.0
19	0	0.0
20	0	50.800
21	0	90.600
22	0	361.700
23	0	14.800
24	0	114.600
25	0	449.100
26	0	895.600
27	0	1075.300
28	0	0.0
29	0	0.0
30	0	0.0
31	0	0.0
32	0	0.0
33	0	0.0
34	0	0.0
35	0	0.0
36	0	0.0
37	0	0.0
38	0	0.0
39	0	75.900



# St. Louis G Row Data (continued)

ROW NUMBER	TYPE	RIGHT HAND SIDE
40	0	148.500
41	0	539.800
42	0	25.100
43	0	195.300
44	0	636.100
45	0	1070.300
46	0	1582.200
47	0	0.0
48	0	0.0
49	0	0.0
50	0	0.0
51	0	0.0
52	0	0.0
53	0	0.0
54	0	0.0
55	0	0.0
56	0	0.0
57	0	0.0
58	0	98.800
59	0	202.400
60	0	702.300
61	0	34.800
62	0	271.000
63	0	803.400
64	0	1205.400
65	0	2042.200
66	0	0.0
67	0	0.0
68	0	0.0
69	0	0.0
70	0	0.0
71	0	0.0
72	0	0.0
73	0	0.0
74	0	0.0
75	0	0.0
76	0	0.0
77	1	*****
78	0	0.0
79	0	0.0
80	0	0.0
81	0	0.0
82	0	0.0
83	0	0.0
84	0	0.0
85	0	0.0
86	0	0.0
87	0	0.0
88	0	0.0
89	0	0.0
90	0	0.0
91	0	0.0
92	0	0.0
93	0	0.0
94	0	0.0
95	0	0.0
96	0	0.0
97	0	0.0
98	0	0.0
99	0	0.0
100	0	0.0
101	0	0.0
102	0	0.0
103	0	0.0
104	0	0.0
105	0	0.0

### St. Louis G Row Data (concluded)

ROW NUMBER	TYPE	RIGHT HAND SIDE
106	0	0.0
107	0	0.0
108	0	0.0
109	0	0.0
110	0	0.0
111	0	0.0
112	0	0.0
113	0	0.0
114	0	0.0
115	1	20000.000

### Column Data for Mass. B-2

DATA FOR THE 208 COLUMNS

INDEX	COLUMN NUMBER	VARIABLE COST	FIXED COST
1	1	0.316	0.0
2	2	4.226	0.0
3	3	1.356	0.0
4	4	2.938	0.0
5	5	7.571	0.0
6	6	3.413	0.0
7	7	2.531	0.0
8	8	7.322	0.0
9	9	5.921	0.0
10	10	0.452	0.0
11	11	5.627	0.0
12	12	9.356	0.0
13	13	5.582	0.0
14	14	4.678	0.0
15	15	5.699	0.0
16	16	14.328	0.0
17	17	11.639	0.0
18	18	1.695	0.0
19	19	7.006	0.0
20	20	4.610	0.0
21	21	5.740	0.0
22	22	1.966	0.0
23	23	6.757	0.0
24	24	1.514	0.0
25	25	10.690	0.0
26	26	6.757	0.0
27	27	2.757	0.0
28	28	3.797	0.0
29	29	7.187	0.0
30	30	3.955	0.0
31	31	5.085	0.0
32	32	0.452	0.0
33	33	5.605	0.0
34	34	5.786	0.0
35	35	5.853	0.0
36	36	8.565	0.0
37	37	4.520	0.0
38	38	8.882	0.0
39	39	4.995	0.0
40	40	5.514	0.0
41	41	2.328	0.0
42	42	8.498	0.0
43	43	10.848	0.0
44	44	0.972	0.0
45	45	3.302	0.0

Column Data for Mass. B-2 (continued)

INDEX	COLUMN NUMBER	VARIABLE COST	FIXED COST
46	46	2.215	0.0
47	47	3.838	0.0
48	48	1.570	0.0
49	49	0.946	0.0
50	50	2.080	0.0
51	51	1.732	0.0
52	52	2.096	0.0
53	53	2.356	0.0
54	54	1.992	0.0
55	55	2.356	0.0
56	56	1.992	0.0
57	57	1.882	0.0
58	58	2.912	0.0
59	59	3.130	0.0
60	60	1.815	0.0
61	61	1.882	0.0
62	62	1.815	0.0
63	63	3.130	0.0
64	64	3.531	0.0
65	65	2.912	0.0
66	66	3.432	0.0
67	67	1.794	0.0
68	68	3.531	0.0
69	69	1.794	0.0
70	70	3.432	0.0
71	71	1.992	0.0
72	72	3.130	0.0
73	73	2.704	0.0
74	74	1.992	0.0
75	75	2.704	0.0
76	76	1.690	0.0
77	77	1.734	0.0
78	78	1.810	0.0
79	79	3.271	0.0
80	80	1.721	0.0
81	81	3.203	0.0
82	82	2.356	0.0
83	83	2.704	0.0
84	84	2.356	0.0
85	85	2.704	0.0
86	86	2.356	0.0
87	87	2.704	0.0
88	88	0.0	0.0
89	89	0.0	0.0
90	90	0.0	0.0
91	91	0.0	0.0
92	92	0.0	0.0
93	93	0.0	0.0
94	94	0.0	0.0
95	95	0.0	0.0
96	96	0.0	0.0
97	97	0.0	0.0
98	98	0.0	0.0
99	99	0.702	78.000
100	100	0.409	121.000
101	101	0.702	79.000
102	102	0.409	121.000
103	103	-3.027	938.000
104	104	-3.862	1808.000
105	105	-1.243	1829.000
106	106	-3.910	3224.000
107	107	-0.547	624.000
108	108	1.442	36.000
109	109	0.702	79.000
110	110	0.241	387.000

Column Data for Mass. B-2 (continued)

INDEX	COLUMN NUMBER	VARIABLE COST	FIXED COST
111	111	-3.027	988.000
112	112	-8.100	1092.290
113	113	1.442	36.000
114	114	0.702	78.000
115	115	0.241	387.000
116	116	-3.027	988.000
117	117	-8.100	1092.290
118	118	0.702	78.000
119	119	0.409	121.000
120	120	-3.027	988.000
121	121	-3.862	1808.000
122	122	-0.547	624.000
123	123	0.702	78.000
124	124	0.409	121.000
125	125	5.271	265.000
126	126	2.760	950.000
127	127	0.702	78.000
128	128	0.409	121.000
129	129	-3.027	988.000
130	130	-3.862	1808.000
131	131	-1.243	1829.000
132	132	-3.910	3224.000
133	133	-0.547	624.000
134	134	4.360	331.700
135	135	2.150	573.500
136	136	1.200	917.600
137	137	4.360	135.130
138	138	2.150	376.930
139	139	1.200	721.030
140	140	4.360	331.700
141	141	2.150	573.500
142	142	1.200	917.600
143	143	-19.345	0.0
144	144	-19.345	0.0
145	145	-19.345	0.0
146	146	-30.077	0.0
147	147	-30.077	0.0
148	148	-30.077	0.0
149	3015	0.0	0.0
150	3016	0.0	0.0
151	3017	0.0	0.0
152	3057	0.0	0.0
153	3058	0.0	0.0
154	3059	0.0	0.0
155	3060	0.0	0.0
156	2001	0.0	0.0
157	2002	0.0	0.0
158	2003	0.0	0.0
159	2004	0.0	0.0
160	2005	0.0	0.0
161	2006	0.0	0.0
162	2007	0.0	0.0
163	2008	0.0	0.0
164	2009	0.0	0.0
165	2010	0.0	0.0
166	2011	0.0	0.0
167	2012	0.0	0.0
168	2013	0.0	0.0
169	2014	0.0	0.0
170	2018	0.0	0.0
171	2019	0.0	0.0
172	2020	0.0	0.0
173	2021	0.0	0.0
174	2022	0.0	0.0

Column Data for Mass. B-2 (continued)

INDEX	COLUMN NUMBER	VARIABLE COST	FIXED COST
175	2023	0.0	0.0
176	2024	0.0	0.0
177	2025	0.0	0.0
178	2026	0.0	0.0
179	2027	0.0	0.0
180	2028	0.0	0.0
181	2029	0.0	0.0
182	2030	0.0	0.0
183	2031	0.0	0.0
184	2032	0.0	0.0
185	2033	0.0	0.0
186	2034	0.0	0.0
187	2035	0.0	0.0
188	2036	0.0	0.0
189	2037	0.0	0.0
190	2038	0.0	0.0
191	2039	0.0	0.0
192	2040	0.0	0.0
193	2041	0.0	0.0
194	2042	0.0	0.0
195	2043	0.0	0.0
196	2044	0.0	0.0
197	2045	0.0	0.0
198	2046	0.0	0.0
199	2047	0.0	0.0
200	2048	0.0	0.0
201	2049	0.0	0.0
202	2050	0.0	0.0
203	2051	0.0	0.0
204	2052	0.0	0.0
205	2053	0.0	0.0
206	2054	0.0	0.0
207	2055	0.0	0.0
208	2056	0.0	0.0

# Matrix

THE 394 NON-ZERO ELEMENTS OF THE A-MATRIX			
INDEX	ROWNO.	COLUMNNO.	VALUE
1	1	1	1.00
2	18	1	1.00
3	1	2	1.00
4	26	2	1.00
5	59	2	0.20
6	2	3	1.00
7	19	3	1.00
8	2	4	1.00
9	20	4	1.00
10	57	4	0.20
11	2	5	1.00
12	26	5	1.00
13	59	5	0.20
14	3	6	1.00
15	19	6	1.00
16	3	7	1.00
17	20	7	1.00
18	57	7	0.20
19	3	8	1.00
20	26	8	1.00
21	59	8	0.20
22	4	9	1.00
23	20	9	1.00
24	57	9	0.20
25	4	10	1.00
26	21	10	1.00
27	4	11	1.00
28	26	11	1.00
29	59	11	0.20
30	5	12	1.00
31	20	12	1.00
32	57	12	0.20
33	5	13	1.00
34	21	13	1.00
35	5	14	1.00
36	22	14	1.00
37	5	15	1.00
38	26	15	1.00
39	59	15	0.20
40	6	16	1.00
41	20	16	1.00
42	57	16	0.20
43	6	17	1.00
44	21	17	1.00
45	6	18	1.00
46	22	18	1.00
47	6	19	1.00
48	26	19	1.00
49	59	19	0.20
50	7	20	1.00
51	19	20	1.00
52	7	21	1.00
53	20	21	1.00
54	57	21	0.20
55	7	22	1.00
56	23	22	1.00
57	58	22	0.20
58	0	23	1.00
59	20	23	1.00
60	57	23	0.20
61	8	24	1.00

## User-Supplied Initial Basis of Mass. B-2

THE USER-SUPPLIED INITIAL BASIS CONSISTS OF THE FOLLOWING ACTIVITIES

1	144
4	145
7	146
10	147
13	148
18	45
22	49
24	88
27	89
32	57
35	61
37	64
41	68
44	71
3015	74
3016	76
3017	79
100	82
101	84
104	86
108	93
113	94
119	95
123	96
125	97
128	98
135	3057
137	3058
140	3059
143	3060

## The Phase 3 Solution

THE OBJECTIVE VALUE IS                      1512.8721

1 IS BASIC AT LEVEL	94.9000
4 IS BASIC AT LEVEL	78.9000
7 IS BASIC AT LEVEL	27.9000
10 IS BASIC AT LEVEL	21.7000
13 IS BASIC AT LEVEL	6.0000
18 IS BASIC AT LEVEL	22.9000
22 IS BASIC AT LEVEL	64.6000
24 IS BASIC AT LEVEL	19.2000
27 IS BASIC AT LEVEL	26.7000
32 IS BASIC AT LEVEL	54.0000
35 IS BASIC AT LEVEL	57.6000
37 IS BASIC AT LEVEL	93.0000
41 IS BASIC AT LEVEL	5.7000
44 IS BASIC AT LEVEL	36.3000
3015 IS BASIC AT LEVEL	977.6611
3016 IS BASIC AT LEVEL	981.5322
3017 IS BASIC AT LEVEL	800.0000
99 IS BASIC AT LEVEL	94.9000
101 IS BASIC AT LEVEL	0.0
103 IS BASIC AT LEVEL	516.3992
108 IS BASIC AT LEVEL	27.7000
113 IS BASIC AT LEVEL	22.9000
118 IS BASIC AT LEVEL	110.5000
123 IS BASIC AT LEVEL	54.0000
125 IS BASIC AT LEVEL	93.0000
127 IS BASIC AT LEVEL	42.0000
134 IS BASIC AT LEVEL	90.3819
137 IS BASIC AT LEVEL	0.0

### The Phase 3 Solution (concluded)

140	IS BASIC AT LEVEL	0.0
143	IS BASIC AT LEVEL	23.2500
144	IS BASIC AT LEVEL	0.0
145	IS BASIC AT LEVEL	0.0
146	IS BASIC AT LEVEL	67.1319
147	IS BASIC AT LEVEL	0.0
148	IS BASIC AT LEVEL	0.0
45	IS BASIC AT LEVEL	94.9000
49	IS BASIC AT LEVEL	0.0
88	IS BASIC AT LEVEL	67.1319
89	IS BASIC AT LEVEL	0.0
57	IS BASIC AT LEVEL	27.7000
61	IS BASIC AT LEVEL	0.0
64	IS BASIC AT LEVEL	22.9000
68	IS BASIC AT LEVEL	0.0
71	IS BASIC AT LEVEL	110.5000
74	IS BASIC AT LEVEL	0.0
76	IS BASIC AT LEVEL	54.0000
79	IS BASIC AT LEVEL	23.2500
82	IS BASIC AT LEVEL	42.0000
84	IS BASIC AT LEVEL	0.0
86	IS BASIC AT LEVEL	0.0
93	IS BASIC AT LEVEL	23.2500
94	IS BASIC AT LEVEL	0.0
95	IS BASIC AT LEVEL	0.0
96	IS BASIC AT LEVEL	67.1319
97	IS BASIC AT LEVEL	0.0
98	IS BASIC AT LEVEL	0.0
3057	IS BASIC AT LEVEL	335.0457
3058	IS BASIC AT LEVEL	361.3997
3059	IS BASIC AT LEVEL	379.1292
3060	IS BASIC AT LEVEL	89999824.0000

### The Phase 4 Solution

THE OBJECTIVE VALUE IS		1448.4475
1	IS BASIC AT LEVEL	94.9000
4	IS BASIC AT LEVEL	78.9000
7	IS BASIC AT LEVEL	27.9000
10	IS BASIC AT LEVEL	21.7000
13	IS BASIC AT LEVEL	5.0000
18	IS BASIC AT LEVEL	22.9000
22	IS BASIC AT LEVEL	64.5000
24	IS BASIC AT LEVEL	19.2000
27	IS BASIC AT LEVEL	26.7000
32	IS BASIC AT LEVEL	54.0000
35	IS BASIC AT LEVEL	57.6000
37	IS BASIC AT LEVEL	93.0000
41	IS BASIC AT LEVEL	5.7000
44	IS BASIC AT LEVEL	36.3000
3015	IS BASIC AT LEVEL	977.6611
3016	IS BASIC AT LEVEL	981.5322
3017	IS BASIC AT LEVEL	800.0000
99	IS BASIC AT LEVEL	94.9000
101	IS BASIC AT LEVEL	0.0
103	IS BASIC AT LEVEL	516.3992
108	IS BASIC AT LEVEL	27.7000
113	IS BASIC AT LEVEL	22.9000
118	IS BASIC AT LEVEL	110.5000
123	IS BASIC AT LEVEL	54.0000
125	IS BASIC AT LEVEL	93.0000
127	IS BASIC AT LEVEL	42.0000
81	IS BASIC AT LEVEL	23.2500



### The Phase 4 Solution (concluded)

137	IS	BASIC	AT	LEVEL	90.3819
140	IS	BASIC	AT	LEVEL	0.0
143	IS	BASIC	AT	LEVEL	0.0
144	IS	BASIC	AT	LEVEL	0.0
145	IS	BASIC	AT	LEVEL	23.2500
54	IS	BASIC	AT	LEVEL	67.1319
147	IS	BASIC	AT	LEVEL	0.0
148	IS	BASIC	AT	LEVEL	67.1319
45	IS	BASIC	AT	LEVEL	94.9000
49	IS	BASIC	AT	LEVEL	0.0
88	IS	BASIC	AT	LEVEL	0.0
89	IS	BASIC	AT	LEVEL	0.0
57	IS	BASIC	AT	LEVEL	27.7000
61	IS	BASIC	AT	LEVEL	0.0
64	IS	BASIC	AT	LEVEL	22.9000
68	IS	BASIC	AT	LEVEL	0.0
71	IS	BASIC	AT	LEVEL	110.5000
74	IS	BASIC	AT	LEVEL	0.0
75	IS	BASIC	AT	LEVEL	54.0000
79	IS	BASIC	AT	LEVEL	0.0
82	IS	BASIC	AT	LEVEL	42.0000
84	IS	BASIC	AT	LEVEL	0.0
86	IS	BASIC	AT	LEVEL	0.0
93	IS	BASIC	AT	LEVEL	0.0
94	IS	BASIC	AT	LEVEL	0.0
95	IS	BASIC	AT	LEVEL	23.2500
96	IS	BASIC	AT	LEVEL	0.0
97	IS	BASIC	AT	LEVEL	0.0
98	IS	BASIC	AT	LEVEL	67.1319
3057	IS	BASIC	AT	LEVEL	332.4641
3058	IS	BASIC	AT	LEVEL	356.0830
3059	IS	BASIC	AT	LEVEL	379.1292
3060	IS	BASIC	AT	LEVEL	89999824.0000

## C H A P T E R 5

### SAMPLE INPUTS AND OUTPUTS

Full listings of inputs and outputs are presented below for N. E. Massachusetts B-2, representing a static case, and St. Louis G, representing a dynamic case. The outputs display activities which were in the solution with a zero activity level. Such activities are suppressed in the final version of WRAP.

# N. E. Mass. B-2 Static Case

## Inputs

CONTRL	1	4	1	1	2	2	2	0	0	2	2	1	14	18	8	29	098	3	020	20	20	5	17		
TITLE NE MASSACHUSETTS CASE B-2 - - HALF TONNAGE																									
SOURCE101	SOUTH ESSEX OUTER										7055642299	949											113		
SOURCE102	LAWRENCE										7110042421	789											113		
SOURCE103	HAVERHILL										7104542465	279											113		
SOURCE104	NEWBURYPORT										7054942492	217											113		
SOURCE105	E CENTRAL ESSEX										7052042416	60											113		
SOURCE106	GLOUCESTER										7038442372	229											113		
SOURCE107	LOWELL EAST										7119242380	646											113		
SOURCE108	LOWELL WEST										7124342374	192											113		
SOURCE109	LOWELL SOUTH										7117042325	267											113		
SOURCE110	EAST MIDDLESEX										7109342346	54											113		
SOURCE111	NEW HAMPSHIRE										7119042310	576											113		
SOURCE112	RESCO COMMUNITIES										7058842269	93											113		
SOURCE113	S W CENTRAL ESSEX										7056442381	57											113		
SOURCE114	SOUTH ESSEX INNER										7059042329	363											113		
SITE 501	SALEM INCINERATOR/TR										1	70556	42299	1											
SITE 502	LAWRENCE INCIN/TRANS										1	71083	42428	1											
SITE 503	HAVERHILL PROCESSING										1	71073	42457	3											
SITE 504	NEWBURYPORT TR/PROC										2	70549	42492	3											
SITE 506	GLOUCESTER TR/PROC										2	70433	42371	3											
SITE 507	LOWELL INCIN/TR/PROC										1	71214	42377	3											
SITE 510	EA MIDDLESEX TRANS										1	71093	42346	1											
SITE 512	RESCO PROCESSING										2	70588	42269	1											
SITE 514	S W ESSEX INNER TR/PR										1	70587	42336	4											
SITE 603	HAVERHILL SCRY RECOV										1	71073	42457	3											
SITE 607	LOWELL EA SCRY RECOV										1	71214	42377	3	-19657										
SITE 614	S W ESX INR SCRY RECV										1	70587	42336	3											
SITE 633	HAY DUMMY INCIN RES										1	71073	42457	1											
SITE 634	S W EX DUMMY INCIN RS										1	70587	42336	1											
SITE 637	LWL DUMMY INCIN RES										1	71214	42377	1											
SITE 643	HAY DUMMY HEAVY END										1	71073	42457	1											
SITE 644	S W EX DUM HEAVY END										1	70587	42336	1											
SITE 647	LWL DUMMY HEAVY END										1	71214	42377	1											
PRC1	901 TRANSFER STATION										A 2100 750 025														
PRC2	2	1										3											901		
LNKI	2	0																				901			
LNKO	905	915	925	935	0											901									
PRCOST	11	77385										14	66346	22											901
PRCOST	12	35980										275	3423	505											901
PRCOST	13	12115										542	2875	648											901
PRC1	905 SHREDDED FUEL										B 2 13 1000 026														
PRC2	2	1										3											905		
LNKI	2	901 0																				905			
LNKO	946	0																				905			
PRCOST	11	2980649										317	3070175	70											905
PRCOST	12	908084										658	1374693	320											905
PRCOST	13	441506										1090	150641	710											905
PRC1	906 SECONDARY RECOVERY										C 2														
PRC2	2	1										3											906		
LNKI	1	936	946	0											906										
PRCOST	11	126										1767	31	155											906
PRCOST	12	75										2015	14	372											906
PRCOST	13	12										44485	108	47275											906
PRC1	915 RESCO PROCESS										B 1 25 1200 026														
PRC2	2	1										2											915		
LNKI	2	901 0																				915			
LNKO	936	0																				915			
PRCOST	11	0										0	5271	265											915
PRCOST	12	0										0	276	950											915
PRC1	925 DRIED SHREDDED FUEL										B 2 13 1000 026														
PRC2	2	1										3											925		
LNKI	2	901 0																				925			
LNKO	946	0																				925			
PRCOST	11	45										234	935	306											925
PRCOST	12	22										58125	446667	124775											925
PRCOST	13	115										10261	285	21979											925

# N. E. Mass. B-2 Static Case (continued)

## Inputs

PRC1	935	GAS PYROLYSIS		B 2		
PRC2	2	1	2			935
LNKI	2	901	0			935
PRCOST	11	0	38683	0	70546	935
PRCOST	12	221323	2496	533967	3744	935
PRC1	936	DUMMY INCIN RESIDUE		C 2100	1200 026	
PRC2	2	1	1			936
LNKI	1	915	0			936
LNKD	905	0				936
PRCOST	11	0	0	0	0	936
PRC1	946	DUMMY HEAVY END		C 2100	1000 026	
PRC2	2	1	1			946
LNKI	1	905 925	0			946
LNKD	906	0				946
PRCOST	11	0.	0.	0.	0.	946
SIPROC	501	901	23			A
SIPROC	502	901	23			A
SIPROC	503	905	23	581		B
SIPROC	503	925	23	791		B
SIPROC	503	935	02	810		B
SIPROC	504	901	12	1240		A
SIPROC	504	905	12	1240	581	B
SIPROC	504	935	01	62	810	B
SIPROC	506	901	12	1240		A
SIPROC	506	905	12	1240	581	B
SIPROC	506	935	01	62	810	B
SIPROC	507	901	23			A
SIPROC	507	905	23	581		B
SIPROC	507	935	02	810		B
SIPROC	510	901	23			A
SIPROC	512	915	12	465	0	B
SIPROC	514	901	23			A
SIPROC	514	905	23	581		B
SIPROC	514	925	23	791		B
SIPROC	514	935	02	810		B
SIPROC	603	906	13			C
SIPROC	607	906	13			C
SIPROC	614	906	13			C
SIPROC	633	936	01	19345		C
SIPROC	634	936	01	19345		C
SIPROC	637	936	01	19345		C
SIPROC	643	946	01	30077		C
SIPROC	644	946	01	30077		C
SIPROC	647	946	01	30077		C
TRANS	2	101 101	501	14		
TRANS	2	101 101	514	187		
TRANS	2	102 102	502	6		
TRANS	2	102 102	503	13		
TRANS	2	102 102	514	335		
TRANS	2	103 103	502	151		
TRANS	2	103 103	503	112		
TRANS	2	103 103	514	324		
TRANS	2	104 104	503	262		
TRANS	2	104 104	504	2		
TRANS	2	104 104	514	249		
TRANS	2	105 105	503	414		
TRANS	2	105 105	504	247		
TRANS	2	105 105	506	207		
TRANS	2	105 105	514	261		
TRANS	2	106 106	504	515		
TRANS	2	106 106	506	75		
TRANS	2	106 106	503	634		
TRANS	2	106 106	514	31		
TRANS	2	107 107	502	204		
TRANS	2	107 107	503	254		
TRANS	2	107 107	507	87		
TRANS	2	108 108	503	299		
TRANS	2	108 108	507	67		

N. E. Mass. B-2 Static Case (continued)

Inputs

TRANS 2 109 108 514	473
TRANS 2 109 109 503	299
TRANS 2 109 109 507	122
TRANS 2 109 109 510	168
TRANS 2 109 109 514	310
TRANS 2 110 110 502	175
TRANS 2 110 110 503	225
TRANS 2 110 110 510	2
TRANS 2 110 110 514	248
TRANS 2 111 111 502	256
TRANS 2 111 111 503	259
TRANS 2 111 111 507	379
TRANS 2 112 112 512	20
TRANS 2 113 113 503	393
TRANS 2 113 113 504	221
TRANS 2 113 113 505	244
TRANS 2 113 113 514	103
TRANS 2 114 114 503	376
TRANS 2 114 114 507	48
TRANS 2 114 114 514	43
TRANS 3 501 901 503	535
TRANS 3 501 901 506	326
TRANS 3 501 901 507	638
TRANS 3 501 901 514	202
TRANS 3 502 901 503	82
TRANS 3 502 901 504	30
TRANS 3 502 901 507	233
TRANS 3 502 901 514	303
TRANS 3 503 905 644	353
TRANS 3 503 905 647	283
TRANS 3 503 925 644	353
TRANS 3 503 925 647	283
TRANS 3 504 901 503	262
TRANS 3 504 901 505	46
TRANS 3 504 901 507	502
TRANS 3 504 901 514	249
TRANS 3 504 905 643	262
TRANS 3 504 905 644	249
TRANS 3 504 905 647	502
TRANS 3 506 901 503	579
TRANS 3 506 901 504	46
TRANS 3 506 901 507	56
TRANS 3 506 901 514	245
TRANS 3 506 905 643	579
TRANS 3 506 905 644	245
TRANS 3 506 905 647	56
TRANS 3 507 901 503	283
TRANS 3 507 901 504	502
TRANS 3 507 901 514	42
TRANS 3 507 905 643	283
TRANS 3 507 905 644	42
TRANS 3 510 901 503	225
TRANS 3 510 901 507	243
TRANS 3 510 901 514	248
TRANS 3 512 915 633	529
TRANS 3 512 915 634	231
TRANS 3 512 915 637	516
TRANS 3 514 901 503	353
TRANS 3 514 901 507	42
TRANS 3 514 925 643	353
TRANS 3 514 925 647	42
TRANS 3 514 925 643	353
TRANS 2 514 925 647	42
TRANS 5 503 905 643	-1
TRANS 5 503 925 643	-1
TRANS 5 507 905 647	-1
TRANS 5 514 905 644	-1

N. E. Mass. B-2 Static Case (concluded)

Inputs

TRANS	5	514	925	644		-1										
TRANS	5	633	936	603		-1										
TRANS	5	634	936	614		-1										
TRANS	5	637	936	607		-1										
TRANS	5	643	946	603		-1										
TRANS	5	644	946	614		-1										
TRANS	5	647	946	607		-1										
TRUCK	503	633	643	390												
TRUCK	507	637	647	390												
TRUCK	514	634	644	390												
	1	4	7	10	13	18	22	24	27	32	35	37	41	44	100	101
	104	108	113	119	123	125	128	135	137	140	143	144	145	146	147	148
	45	49	88	89	57	61	64	68	71	74	76	79	82	84	86	93
	94	95	96	97	98	149	150	151	152	153	154	155				

N. E. Mass. B-2 Static Case

Outputs

OBJECTIVE VALUE IS 1448.4475 IN THOUSANDS OF DOLLARS PER YEAR INCLUDING ALL COSTS FROM LOADING OF PACKER TRUCKS  
 TOTAL TONNAGE IS 609.3994 IN THOUSANDS OF TONS PER YEAR  
 AVERAGE SYSTEM COST IS 2.3768 PER TON

TRANSPORTATION ACTIVITY LEVEL DATA FOR THE SOURCE TO INTERMEDIATE FACILITY PAIR(S)  
 \*ACTIVITY LEVELS ARE IN THOUSANDS OF TONS PER YEAR

ORIGIN NAME	I D	DESTINATION NAME	I D	ACTIVITY LEVEL *
SOUTH ESSEX OUTER	101	SALEM INCINERATOR/TR	501	94.9000
LAWRENCE	102	HAVERHILL PROCESSING	503	78.9000
HAVERHILL	103	HAVERHILL PROCESSING	503	27.9000
NEWMURYPORT	104	NEWMURYPORT TR/PROC	504	21.7000
E CENTRAL ESSEX	105	NEWMURYPORT TR/PROC	504	6.0000
GLOUCESTER	106	GLOUCESTER TR/PROC	506	22.9000
LOWELL EAST	107	LOWELL INCIN/TR/PROC	507	64.6000
LOWELL WEST	108	LOWELL INCIN/TR/PROC	507	19.2000
LOWELL SOUTH	109	LOWELL INCIN/TR/PROC	507	26.7000
EAST MIDDLESEX	110	EA MIDDLESEX TRANS	510	54.0000
NEW HAMPSHIRE	111	HAVERHILL PROCESSING	503	57.6000
RESCO COMMUNITIES	112	RESCO PROCESSING	512	93.0000
S W CENTRAL ESSEX	113	SO ESSEX INNER TR/PR	514	5.7000
SOUTH ESSEX INNER	114	SO ESSEX INNER TR/PR	514	25.3000

TRANSPORTATION ACTIVITY LEVEL DATA FOR THE INTERMEDIATE TO INTERMEDIATE FACILITY PAIR(S)  
 \*ACTIVITY LEVELS ARE IN THOUSANDS OF TONS PER YEAR

ORIGIN SITE NAME	I D	ORIGIN PROCESS NAME	I D	DESTINATION SITE NAME	I D	ACTIVITY LEVEL *
SALEM INCINERATOR/TR	501	TRANSFER STATION	901	HAVERHILL PROCESSING	503	94.9000
LAWRENCE INCIN/TRANS	502	TRANSFER STATION	901	HAVERHILL PROCESSING	503	0.0
HAVERHILL PROCESSING	503	SHREDDED FUEL	905	LWLDUMMY HEAVY END	647	67.1319
NEWMURYPORT TR/PROC	504	TRANSFER STATION	901	HAVERHILL PROCESSING	503	27.7000
NEWMURYPORT TR/PROC	504	SHREDDED FUEL	905	HAV DUMMY HEAVY END	643	0.0
GLOUCESTER TR/PROC	506	TRANSFER STATION	901	HAVERHILL PROCESSING	503	22.9000
GLOUCESTER TR/PROC	506	SHREDDED FUEL	905	HAV DUMMY HEAVY END	643	0.0
LOWELL INCIN/TR/PROC	507	TRANSFER STATION	901	HAVERHILL PROCESSING	503	110.5000
LOWELL INCIN/TR/PROC	507	SHREDDED FUEL	905	HAV DUMMY HEAVY END	643	0.0
EA MIDDLESEX TRANS	510	TRANSFER STATION	901	HAVERHILL PROCESSING	503	54.0000
RESCO PROCESSING	512	RESCO PROCESS	915	HAV DUMMY INCIN RES	633	0.0
RESCO PROCESSING	512	RESCO PROCESS	915	LWL DUMMY INCIN RES	637	23.2500
SO ESSEX INNER TR/PR	514	TRANSFER STATION	901	HAVERHILL PROCESSING	503	42.0000
SO ESSEX INNER TR/PR	514	SHREDDED FUEL	905	HAV DUMMY HEAVY END	643	0.0
SO ESSEX INNER TR/PR	514	DRIED SHREDDED FUEL	925	HAV DUMMY HEAVY END	643	0.0

N. E. Mass. B-2 Static Case (continued)

Outputs

TRANSPORTATION ACTIVITY LEVEL DATA FOR THE CATEGORY FIVE PAIR(S)  
\*ACTIVITY LEVELS ARE IN THOUSANDS OF TONS PER YEAR

ORIGIN SITE NAME	I D	ORIGIN PROCESS NAME WHERE APPLICABLE	I D	DESTINATION SITE NAME	I D	ACTIVITY LEVEL *
HAVERHILL PROCESSING	503	SHREDDED FUEL	905	HAV DUMMY HEAVY END	643	0.0
HAVERHILL PROCESSING	503	DRIED SHREDDED FUEL	925	HAV DUMMY HEAVY END	643	0.0
HAV DUMMY INCIN RES	633	DUMMY INCIN RESIDUE	936	HAVERHILL SCDY RECOV	603	0.0
SO EX DUMMY INCIN RS	634	DUMMY INCIN RESIDUE	936	SO ESX INR SCDY RECV	614	0.0
LWL DUMMY INCIN RES	637	DUMMY INCIN RESIDUE	936	LOWELL EA SCDY RECOV	607	23.2500
HAV DUMMY HEAVY END	643	DUMMY HEAVY END	946	HAVERHILL SCDY RECOV	603	0.0
SO EX DUM HEAVY END	644	DUMMY HEAVY END	946	SO ESX INR SCDY RECV	614	0.0
LWLDUMMY HEAVY END	647	DUMMY HEAVY END	946	LOWELL EA SCDY RECOV	607	67.1319

PROCESSING ACTIVITY LEVELS  
\*ACTIVITY LEVELS ARE IN THOUSANDS OF TONS PER YEAR

SITE NAME	I D	PROCESS NAME	I D	ACTIVITY LEVEL *	LINEAR SEGMENT
SALEM INCINERATOR/TR	501	TRANSFER STATION	901	94.9000	2
LAWRENCE INCIN/TRANS	502	TRANSFER STATION	901	0.0	2
HAVERHILL PROCESSING	503	SHREDDED FUEL	905	516.1992	2
NEWBURYPORT TR/PROC	504	TRANSFER STATION	901	27.7000	1
GLOUCESTER TR/PROC	506	TRANSFER STATION	901	22.9000	1
LOWELL INCIN/TR/PROC	507	TRANSFER STATION	901	110.5000	2
EA MIDDLESEX TRANS	510	TRANSFER STATION	901	54.0000	2
RESCO PROCESSING	512	RESCO PROCESS	915	93.0000	1
SO ESSEX INNER TR/PR	514	TRANSFER STATION	901	42.0000	2
LOWELL EA SCDY RECOV	607	SECONDARY RECOVERY	906	90.3819	1
SO ESX INR SCDY RECV	614	SECONDARY RECOVERY	906	0.0	1
HAV DUMMY INCIN RES	633	DUMMY INCIN RESIDUE	936	0.0	1
SO EX DUMMY INCIN RS	634	DUMMY INCIN RESIDUE	936	0.0	1
LWL DUMMY INCIN RES	637	DUMMY INCIN RESIDUE	936	23.2500	1
SO EX DUM HEAVY END	644	DUMMY HEAVY END	946	0.0	1
LWLDUMMY HEAVY END	647	DUMMY HEAVY END	946	67.1319	1



# St. Louis G Dynamic Case

## Inputs

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CONTRL  2 4 1 1 2 1 2 0   2 1 4   8   7 4  10  30  0  0 20 25  3 10  7  5  5 17
CNTR2 106   943
TITLE ST. LOUIS DYNAMIC RUN CASE G
SOURCE101FRANKLIN COUNTY      9058238255  391  508  759  988113  113  113  113
SOURCE102JEFFERSON COUNTY     9028133193  655  906 1485 2024113  113  113  113
SOURCE103WADISON COUNTY       9003133497 2801 3617 5398 7023113  113  113  113
SOURCE104MONROE COUNTY        9009833211  102  148  251  348113  113  113  113
SOURCE105ST. CHARLES COUNTY    9032733471  793 1146 1953 2710113  113  113  113
SOURCE106ST. CLAIR COUNTY      8959533334 3582 4491 6361 8034113  113  113  113
SOURCE107ST. LOUIS CITY        9014633372 7953 89561070312054113  113  113  113
SOURCE108ST. LOUIS COUNTY      9021433401 8387107531582220422113  113  113  113
SITE 501 M1 TRANS              1 91011 38268 1
SITE 506 M6 PROCESSING         1 90167 38349 2
SITE 507 M7 TRANS/PYROLYSIS    1 90088 38377 2
SITE 509 M9 TRANS              1 90422 38497 1
SITE 510 M10 TRANS/PYROLYSIS   1 90306 38308 2
SITE 514 U1 MKT/PROCESSING      1 90194 38260 1
SITE 711 A19 VIGUS QUARRY      1 90289 38447 1          20000
PRC1   901 TRANSFER PKR TO VAN  A 210      750 026   026   026   026   0
PRC2  2 2 2 2 3 4 4 4         3
LNK1   2   0
LNK0  907 935 955   0
PRCOST 11  77885      14      66346      22
PRCOST 12  35962      275     3423      505
PRCOST 13  12115      542     2875     668
PRCOST 21  77885      14      66346      22
PRCOST 22  35962      275     3423     505
PRCOST 23  12115      542     2875     668
PRCOST 31  77885      14      66346      22
PRCOST 32  35962      275     3423     505
PRCOST 33  12115      542     2875     668
PRCOST 41  77885      14      66346      22
PRCOST 42  35962      275     3423     505
PRCOST 43  12115      542     2875     668
PRC1   907 SANITARY LANDFILL    0 2
PRC2  2 2 2 2 2 3 4 4         3
LNK1   2 901   0
PRCOST 11  546875     8525  1640625     76725
PRCOST 12  36        1395    108     125550
PRCOST 13  2115     25575    6345    230175
PRCOST 21  546875     8525  1640625     76725
PRCOST 22  36        1395    108     125550
PRCOST 23  2115     25575    6345    230175
PRCOST 31  546875     8525  1640625     76725
PRCOST 32  36        1395    108     125550
PRCOST 33  2115     25575    6345    230175
PRCOST 41  546875     8525  1640625     76725
PRCOST 42  36        1395    108     125550
PRCOST 43  2115     25575    6345    230175
PRC1   935 GAS PYROLYSIS        B 2
PRC2  1 2 2 2 4 4 4 4         1
LNK1   2 901   0
PRCOST 11  221333     2496   533967     3744
PRCOST 21  221333     2496   533967     3744
PRCOST 31  221333     2496   533967     3744
PRCOST 41  221333     2496   533967     3744
PRC1   955 SHREDDED FUEL/SEC RC  B 2
PRC2  2 2 2 2 3 4 4 4         3
LNK1   2 901   0
PRCOST 11  3145      4937     3473     225
PRCOST 12  1072      8447     2278     475
PRCOST 13   54     12995    1688    1082
PRCOST 21  3145      4937     3473     225

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# St. Louis G Dynamic Case (concluded)

## Inputs

PRCOST	22	1072	8447	2278	475	955
PRCOST	23	54	12995	1688	1082	955
PRCOST	31	3145	4937	3473	225	955
PRCOST	32	1072	8447	2278	475	955
PRCOST	33	54	12995	1688	1082	955
PRCOST	41	3145	4937	3473	225	955
PRCOST	42	1072	8447	2278	475	955
PRCOST	43	54	12995	1688	1082	955
SIPROC	501	901	13			A
SIPROC	506	935	01	1554	1554	1554 B
SIPROC	506	955	13	6732	6732	6732 B
SIPROC	507	901	13			A
SIPROC	507	935	01	1554	1554	1554 B
SIPROC	509	901	13			A
SIPROC	510	901	13			A
SIPROC	510	935	01	1554	1554	1554 B
SIPROC	514	955	13	8447	8447	8447 B
SIPROC	711	907	13			D
TRANS	1	103	103	711	48	
TRANS	1	105	105	711	143	
TRANS	1	108	108	711	25	
TRANS	2	101	101	501	60	
TRANS	2	102	102	506	45	
TRANS	2	102	102	510	52	
TRANS	2	102	102	514	25	
TRANS	2	103	103	506	472	
TRANS	2	103	103	507	43	
TRANS	2	104	104	506	28	
TRANS	2	104	104	507	29	
TRANS	2	105	105	506	518	
TRANS	2	105	105	509	18	
TRANS	2	105	105	510	412	
TRANS	2	106	106	506	40	
TRANS	2	106	106	507	30	
TRANS	2	107	107	506	120	
TRANS	2	108	108	506	239	
TRANS	2	108	108	510	239	
TRANS	3	501	901	506	92	
TRANS	3	501	901	510	60	
TRANS	3	507	901	506	20	
TRANS	3	507	901	510	36	
TRANS	3	507	901	514	479	
TRANS	3	509	901	506	60	
TRANS	3	509	901	510	522	
TRANS	3	510	901	506	32	
TRANS	3	510	901	514	36	
TRANS	4	509	901	711	255	
TRANS	4	510	901	711	342	

# Outputs

## DYNAMIC MODEL OUTPUT

MODEL PERIOD MAJOR SORT

OBJECTIVE VALUE IS -178939.3750 IN THOUSANDS OF DOLLARS DISCOUNTED TO YEAR ONE INCLUDING ALL COSTS FROM LOADING OF PACKER TRUCKS

## ACTIVITY DATA FOR MODEL PERIOD 1

TRANSPORTATION ACTIVITY LEVEL DATA FOR THE SOURCE TO ULTIMATE FACILITY PAIR(S)

\*ACTIVITY LEVELS ARE IN THOUSANDS OF TONS PER YEAR

ORIGIN NAME	I D	DESTINATION NAME	I D	ACTIVITY LEVEL *	MODEL PERIOD
MADISON COUNTY	103	A19 VIGUS QUARRY	711	0.0	1

## ACTIVITY DATA FOR MODEL PERIOD 1

TRANSPORTATION ACTIVITY LEVEL DATA FOR THE SOURCE TO INTERMEDIATE FACILITY PAIR(S)

\*ACTIVITY LEVELS ARE IN THOUSANDS OF TONS PER YEAR

ORIGIN NAME	I D	DESTINATION NAME	I D	ACTIVITY LEVEL *	MODEL PERIOD
FRANKLIN COUNTY	101	M1 TRANS	501	39.1000	1
JEFFERSON COUNTY	102	M6 PROCESSING	506	65.5000	1
JEFFERSON COUNTY	102	M10 TRANS/PYROLYSIS	510	0.0	1
JEFFERSON COUNTY	102	U1 MKT/PROCESSING	514	0.0	1
MADISON COUNTY	103	M6 PROCESSING	506	230.0999	1
MADISON COUNTY	103	M7 TRANS/PYROLYSIS	507	0.0	1
MONROE COUNTY	104	M5 PROCESSING	506	10.2000	1
ST. CHARLES COUNTY	105	M6 PROCESSING	506	79.3000	1
ST. CLAIR COUNTY	106	M6 PROCESSING	506	350.2000	1
ST. LOUIS CITY	107	M6 PROCESSING	506	795.2996	1
ST. LOUIS COUNTY	108	M6 PROCESSING	506	830.7000	1

## ACTIVITY DATA FOR MODEL PERIOD 1

TRANSPORTATION ACTIVITY LEVEL DATA FOR THE INTERMEDIATE TO INTERMEDIATE FACILITY PAIR(S)

\*ACTIVITY LEVELS ARE IN THOUSANDS OF TONS PER YEAR

ORIGIN SITE NAME	I D	ORIGIN PROCESS NAME	I D	DESTINATION SITE NAME	I D	ACTIVITY LEVEL *	MODEL PERIOD
M1 TRANS	501	TRANSFER PKR TO VAN	901	M6 PROCESSING	506	39.1000	1
M7 TRANS/PYROLYSIS	507	TRANSFER PKR TO VAN	901	M5 PROCESSING	506	0.0	1
M9 TRANS	509	TRANSFER PKR TO VAN	901	M6 PROCESSING	506	0.0	1
M10 TRANS/PYROLYSIS	510	TRANSFER PKR TO VAN	901	M6 PROCESSING	506	0.0	1

ACTIVITY DATA FOR MODEL PERIOD 1

PROCESSING ACTIVITY LEVELS  
\*ACTIVITY LEVELS ARE IN THOUSANDS OF TONS PER YEAR

SITE NAME	I D	PROCESS NAME	I D	ACTIVITY LEVEL #	MODEL PERIOD
M1 TRANS	501	TRANSFER PKR TO VAN	901	39.1000	1
M6 PROCESSING	505	SHREDDED FUEL/SEC RC	955	2466.3992	1
M7 TRANS/PYROLYSIS	507	TRANSFER PKR TO VAN	901	0.0	1
M9 TRANS	509	TRANSFER PKR TO VAN	901	0.0	1
M10 TRANS/PYROLYSIS	510	TRANSFER PKR TO VAN	901	0.0	1
U1 MKT/PROCESSING	514	SHREDDED FUEL/SEC RC	955	0.0	1
A19 VIGUS QUARRY	711	SANITARY LANDFILL	907	0.0	1

ACTIVITY DATA FOR MODEL PERIOD 1

CAPACITY BUILDING ACTIVITY LEVELS  
\*ACTIVITY LEVELS ARE IN THOUSANDS OF TONS PER YEAR

SITE NAME	I D	PROCESS NAME	I D	MODEL PERIOD	ACTIVITY LEVEL #	LINEAR SEGMENT
M1 TRANS	501	TRANSFER PKR TO VAN	901	1	75.9000	2
M6 PROCESSING	505	SHREDDED FUEL/SEC RC	955	1	2466.3992	3
M7 TRANS/PYROLYSIS	507	TRANSFER PKR TO VAN	901	1	0.0	1
M9 TRANS	509	TRANSFER PKR TO VAN	901	1	0.0	1
M10 TRANS/PYROLYSIS	510	TRANSFER PKR TO VAN	901	1	0.0	1
U1 MKT/PROCESSING	514	SHREDDED FUEL/SEC RC	955	1	0.0	1
A19 VIGUS QUARRY	711	SANITARY LANDFILL	907	1	0.0	1

ACTIVITY DATA FOR MODEL PERIOD 1

CAPACITY UNDERUTILIZATION ACTIVITY LEVELS  
\*ACTIVITY LEVELS ARE IN THOUSANDS OF TONS PER YEAR

SITE NAME	I D	PROCESS NAME	I D	MODEL PERIOD	ACTIVITY LEVEL #
M1 TRANS	501	TRANSFER PKR TO VAN	901	1	36.8000

ACTIVITY DATA FOR MODEL PERIOD 2

TRANSPORTATION ACTIVITY LEVEL DATA FOR THE SOURCE TO INTERMEDIATE FACILITY PAIR(S)  
\*ACTIVITY LEVELS ARE IN THOUSANDS OF TONS PER YEAR

ORIGIN NAME	I D	DESTINATION NAME	I D	ACTIVITY LEVEL #	MODEL PERIOD
FRANKLIN COUNTY	101	M1 TRANS	501	50.3000	2
JEFFERSON COUNTY	102	M6 PROCESSING	506	90.6000	2
JEFFERSON COUNTY	102	M10 TRANS/PYROLYSIS	510	0.0	2
JEFFERSON COUNTY	102	U1 MKT/PROCESSING	514	0.0	2
MADISON COUNTY	103	M7 TRANS/PYROLYSIS	507	361.6995	2
MONROE COUNTY	104	M7 TRANS/PYROLYSIS	507	14.8000	2
ST. CHARLES COUNTY	105	M9 TRANS	509	114.6000	2
ST. CLAIR COUNTY	106	M7 TRANS/PYROLYSIS	507	449.0999	2
ST. LOUIS CITY	107	M6 PROCESSING	506	895.5999	2
ST. LOUIS COUNTY	108	M6 PROCESSING	506	1075.2996	2

ACTIVITY DATA FOR MODEL PERIOD 2

TRANSPORTATION ACTIVITY LEVEL DATA FOR THE INTERMEDIATE TO INTERMEDIATE FACILITY PAIR(S)  
\*ACTIVITY LEVELS ARE IN THOUSANDS OF TONS PER YEAR

ORIGIN SITE NAME	I D	ORIGIN PROCESS NAME	I D	DESTINATION SITE NAME	I D	ACTIVITY LEVEL #	MODEL PERIOD
M1 TRANS	501	TRANSFER PKR TO VAN	901	M6 PROCESSING	506	50.8000	2
M7 TRANS/PYROLYSIS	507	TRANSFER PKR TO VAN	901	M6 PROCESSING	506	0.0	2
M9 TRANS	509	TRANSFER PKR TO VAN	901	M6 PROCESSING	506	114.6000	2
M10 TRANS/PYROLYSIS	510	TRANSFER PKR TO VAN	901	M6 PROCESSING	506	0.0	2

ACTIVITY DATA FOR MODEL PERIOD 2

PROCESSING ACTIVITY LEVELS  
\*ACTIVITY LEVELS ARE IN THOUSANDS OF TONS PER YEAR

SITE NAME	I D	PROCESS NAME	I D	ACTIVITY LEVEL #	MODEL PERIOD
M1 TRANS	501	TRANSFER PKR TO VAN	901	50.8000	2
M6 PROCESSING	506	GAS PYROLYSIS	935	2226.9987	2
M7 TRANS/PYROLYSIS	507	TRANSFER PKR TO VAN	901	0.0	2
M7 TRANS/PYROLYSIS	507	GAS PYROLYSIS	935	825.5989	2
M9 TRANS	509	TRANSFER PKR TO VAN	901	114.6000	2
M10 TRANS/PYROLYSIS	510	TRANSFER PKR TO VAN	901	0.0	2
M10 TRANS/PYROLYSIS	510	GAS PYROLYSIS	935	0.0	2
U1 MKT/PROCESSING	514	SHREDDED FUEL/SEC RC	955	0.0	2
A19 VIGUS QUARRY	711	SANITARY LANDFILL	907	0.0	2

ACTIVITY DATA FOR MODEL PERIOD 2

CAPACITY BUILDING ACTIVITY LEVELS  
\*ACTIVITY LEVELS ARE IN THOUSANDS OF TONS PER YEAR

SITE NAME	I D	PROCESS NAME	I D	MODEL PERIOD	ACTIVITY LEVEL *	LINEAR SEGMENT
M6 PROCESSING	506	GAS PYROLYSIS	935	2	2226.8987	1
M7 TRANS/PYROLYSIS	507	GAS PYROLYSIS	935	2	825.5989	1
M9 TRANS	509	TRANSFER PKR TO VAN	901	2	271.0000	3
M10 TRANS/PYROLYSIS	510	GAS PYROLYSIS	935	2	0.0	1

ACTIVITY DATA FOR MODEL PERIOD 2

CAPACITY UNDERUTILIZATION ACTIVITY LEVELS  
\*ACTIVITY LEVELS ARE IN THOUSANDS OF TONS PER YEAR

SITE NAME	I D	PROCESS NAME	I D	MODEL PERIOD	ACTIVITY LEVEL *
M1 TRANS	501	TRANSFER PKR TO VAN	901	2	25.1000
M6 PROCESSING	506	SHREDDED FUEL/SEC RC	955	2	2466.3992
M9 TRANS	509	TRANSFER PKR TO VAN	901	2	156.4000

ACTIVITY DATA FOR MODEL PERIOD 3

TRANSPORTATION ACTIVITY LEVEL DATA FOR THE SOURCE TO ULTIMATE FACILITY PAIR(S)  
\*ACTIVITY LEVELS ARE IN THOUSANDS OF TONS PER YEAR

ORIGIN NAME	I D	DESTINATION NAME	I D	ACTIVITY LEVEL *	MODEL PERIOD
MADISON COUNTY	103	A19 VIGUS QUARRY	711	0.0	3

ACTIVITY DATA FOR MODEL PERIOD 3

TRANSPORTATION ACTIVITY LEVEL DATA FOR THE SOURCE TO INTERMEDIATE FACILITY PAIR(S)  
\*ACTIVITY LEVELS ARE IN THOUSANDS OF TONS PER YEAR

ORIGIN NAME	I D	DESTINATION NAME	I D	ACTIVITY LEVEL *	MODEL PERIOD
FRANKLIN COUNTY	101	M1 TRANS	501	75.9000	3
JEFFERSON COUNTY	102	M6 PROCESSING	506	148.5000	3
MADISON COUNTY	103	M6 PROCESSING	506	350.2996	3
MADISON COUNTY	103	M7 TRANS/PYROLYSIS	507	189.4999	3
MONROE COUNTY	104	M6 PROCESSING	506	25.1000	3
ST. CHARLES COUNTY	105	M9 TRANS	509	195.3000	3
ST. CLAIR COUNTY	106	M7 TRANS/PYROLYSIS	507	636.0994	3
ST. LOUIS CITY	107	M6 PROCESSING	506	1070.2996	3
ST. LOUIS COUNTY	108	M6 PROCESSING	506	1582.2000	3

ACTIVITY DATA FOR MODEL PERIOD 3

TRANSPORTATION ACTIVITY LEVEL DATA FOR THE INTERMEDIATE TO INTERMEDIATE FACILITY PAIR(S)  
\*ACTIVITY LEVELS ARE IN THOUSANDS OF TONS PER YEAR

ORIGIN SITE NAME	I D	ORIGIN PROCESS NAME	I D	DESTINATION SITE NAME	I D	ACTIVITY LEVEL #	MODEL PERIOD
M1 TRANS	501	TRANSFER PKR TO VAN	901	M6 PROCESSING	506	75.9000	3
M7 TRANS/PYROLYSIS	507	TRANSFER PKR TO VAN	901	M6 PROCESSING	506	0.0	3
M9 TRANS	509	TRANSFER PKR TO VAN	901	M6 PROCESSING	506	195.3000	3
M10 TRANS/PYROLYSIS	510	TRANSFER PKR TO VAN	901	M6 PROCESSING	506	0.0	3

ACTIVITY DATA FOR MODEL PERIOD 3

PROCESSING ACTIVITY LEVELS

\*ACTIVITY LEVELS ARE IN THOUSANDS OF TONS PER YEAR

SITE NAME	I D	PROCESS NAME	I D	ACTIVITY LEVEL #	MODEL PERIOD
M1 TRANS	501	TRANSFER PKR TO VAN	901	75.9000	3
M6 PROCESSING	506	GAS PYROLYSIS	935	3447.5950	3
M7 TRANS/PYROLYSIS	507	GAS PYROLYSIS	935	825.5989	3
M9 TRANS	509	TRANSFER PKR TO VAN	901	195.3000	3
M10 TRANS/PYROLYSIS	510	GAS PYROLYSIS	935	0.0	3
U1 MKT/PROCESSING	514	SHREDDED FUEL/SEC RC	955	0.0	3
A19 VIGUS QUARRY	711	SANITARY LANDFILL	907	0.0	3

ACTIVITY DATA FOR MODEL PERIOD 3

CAPACITY BUILDING ACTIVITY LEVELS

\*ACTIVITY LEVELS ARE IN THOUSANDS OF TONS PER YEAR

SITE NAME	I D	PROCESS NAME	I D	MODEL PERIOD	ACTIVITY LEVEL #	LINEAR SEGMENT
M6 PROCESSING	506	GAS PYROLYSIS	935	3	1220.6963	1
A19 VIGUS QUARRY	711	SANITARY LANDFILL	907	3	0.0	1

ACTIVITY DATA FOR MODEL PERIOD 3

CAPACITY UNDERUTILIZATION ACTIVITY LEVELS  
\*ACTIVITY LEVELS ARE IN THOUSANDS OF TONS PER YEAR

SITE NAME	I D	PROCESS NAME	I D	MODEL PERIOD	ACTIVITY LEVEL #
M6 PROCESSING	506	SHREDDED FUEL/SEC RC	955	3	2466.3992
M9 TRANS	509	TRANSFER PKR TO VAN	901	3	75.7000

ACTIVITY DATA FOR MODEL PERIOD 4

TRANSPORTATION ACTIVITY LEVEL DATA FOR THE SOURCE TO INTERMEDIATE FACILITY PAIR(S)  
 \*ACTIVITY LEVELS ARE IN THOUSANDS OF TONS PER YEAR

ORIGIN NAME	I D	DESTINATION NAME	I D	ACTIVITY LEVEL *	MODEL PERIOD
FRANKLIN COUNTY	101	M1 TRANS	501	98.8000	4
JEFFERSON COUNTY	102	M6 PROCESSING	506	202.4000	4
MADISON COUNTY	103	M7 TRANS/PYROLYSIS	507	702.2996	4
MONROE COUNTY	104	M6 PROCESSING	506	34.8000	4
ST. CHARLES COUNTY	105	M9 TRANS	509	271.0000	4
ST. CLAIR COUNTY	106	M7 TRANS/PYROLYSIS	507	803.3997	4
ST. LOUIS CITY	107	M6 PROCESSING	506	1205.3997	4
ST. LOUIS COUNTY	108	M6 PROCESSING	506	2005.0020	4
ST. LOUIS COUNTY	108	M10 TRANS/PYROLYSIS	510	37.1976	4

ACTIVITY DATA FOR MODEL PERIOD 4

TRANSPORTATION ACTIVITY LEVEL DATA FOR THE INTERMEDIATE TO INTERMEDIATE FACILITY PAIR(S)  
 \*ACTIVITY LEVELS ARE IN THOUSANDS OF TONS PER YEAR

ORIGIN SITE NAME	I D	ORIGIN PROCESS NAME	I D	DESTINATION SITE NAME	I D	ACTIVITY LEVEL *	MODEL PERIOD
M1 TRANS	501	TRANSFER PKR TO VAN	901	M10 TRANS/PYROLYSIS	510	98.8000	4
M7 TRANS/PYROLYSIS	507	TRANSFER PKR TO VAN	901	M6 PROCESSING	506	0.0	4
M9 TRANS	509	TRANSFER PKR TO VAN	901	M10 TRANS/PYROLYSIS	510	271.0000	4
M10 TRANS/PYROLYSIS	510	TRANSFER PKR TO VAN	901	M6 PROCESSING	506	0.0	4

ACTIVITY DATA FOR MODEL PERIOD 4

PROCESSING ACTIVITY LEVELS  
 \*ACTIVITY LEVELS ARE IN THOUSANDS OF TONS PER YEAR

SITE NAME	I D	PROCESS NAME	I D	ACTIVITY LEVEL *	MODEL PERIOD
M1 TRANS	501	TRANSFER PKR TO VAN	901	98.8000	4
M6 PROCESSING	506	GAS PYROLYSIS	935	3447.5874	4
M7 TRANS/PYROLYSIS	507	GAS PYROLYSIS	935	1505.6995	4
M9 TRANS	509	TRANSFER PKR TO VAN	901	271.0000	4
M10 TRANS/PYROLYSIS	510	GAS PYROLYSIS	935	406.9971	4
U1 MKT/PROCESSING	514	SHREDDER FUEL/SEC RC	953	0.0	4
A19 VIGUS QUARRY	711	SANITARY LANDFILL	907	0.0	4



ACTIVITY DATA FOR MODEL PERIOD 4

CAPACITY BUILDING ACTIVITY LEVELS  
\*ACTIVITY LEVELS ARE IN THOUSANDS OF TONS PER YEAR

SITE NAME	I D	PROCESS NAME	I D	MODEL PERIOD	ACTIVITY LEVEL #	LINEAR SEGMENT
M1 TRANS	501	TRANSFER PKR TO VAN	901	4	98.8000	2
M6 PROCESSING	505	SHREDDED FUEL/SEC RC	955	4	0.0	1
M7 TRANS/PYROLYSIS	507	TRANSFER PKR TO VAN	901	4	0.0	1
M7 TRANS/PYROLYSIS	507	GAS PYROLYSIS	935	4	680.0994	1
M10 TRANS/PYROLYSIS	510	TRANSFER PKR TO VAN	901	4	0.0	1
M10 TRANS/PYROLYSIS	510	GAS PYROLYSIS	935	4	406.9971	1
U1 MKT/PROCESSING	514	SHREDDED FUEL/SEC RC	955	4	0.0	1

LAND CONSTRAINT ACTIVITY LEVELS OF SLACKS IN ACRE-FEET

SITE 711  
ACTIVITY LEVEL 20000.0000

DYNAMIC MODEL OUTPUT  
MODEL PERIOD INNER SORT

OBJECTIVE VALUE IS -178939.3750 IN THOUSANDS OF DOLLARS DISCOUNTED TO YEAR ONE INCLUDING ALL COSTS FROM LOADING OF PACKER TRUCKS.

TRANSPORTATION ACTIVITY LEVEL DATA FOR THE SOURCE TO ULTIMATE FACILITY PAIR(S)  
\*ACTIVITY LEVELS ARE IN THOUSANDS OF TONS PER YEAR

ORIGIN NAME	I D	DESTINATION NAME	I D	ACTIVITY LEVEL #	MODEL PERIOD
MADISON COUNTY	103	A19 VIGUS QUARRY	711	0.0	1
MADISON COUNTY	103	A19 VIGUS QUARRY	711	0.0	3

TRANSPORTATION ACTIVITY LEVEL DATA FOR THE SOURCE TO INTERMEDIATE FACILITY PAIR(S)  
 \*ACTIVITY LEVELS ARE IN THOUSANDS OF TONS PER YEAR

ORIGIN NAME	I D	DESTINATION NAME	I D	ACTIVITY LEVEL *	MODEL PERIOD
FRANKLIN COUNTY	101	M1 TRANS	501	39.1000	1
FRANKLIN COUNTY	101	M1 TRANS	501	50.0000	2
FRANKLIN COUNTY	101	M1 TRANS	501	75.9000	3
FRANKLIN COUNTY	101	M1 TRANS	501	93.8000	4
JEFFERSON COUNTY	102	M6 PROCESSING	506	65.5000	1
JEFFERSON COUNTY	102	M6 PROCESSING	506	90.6000	2
JEFFERSON COUNTY	102	M6 PROCESSING	506	148.5000	3
JEFFERSON COUNTY	102	M6 PROCESSING	506	202.4000	4
JEFFERSON COUNTY	102	M10 TRANS/PYROLYSIS	510	0.0	1
JEFFERSON COUNTY	102	M10 TRANS/PYROLYSIS	510	0.0	2
JEFFERSON COUNTY	102	U1 MKT/PROCESSING	514	0.0	1
JEFFERSON COUNTY	102	U1 MKT/PROCESSING	514	0.0	2
MADISON COUNTY	103	M6 PROCESSING	506	280.0999	1
MADISON COUNTY	103	M6 PROCESSING	506	350.2996	3
MADISON COUNTY	103	M7 TRANS/PYROLYSIS	507	0.0	1
MADISON COUNTY	103	M7 TRANS/PYROLYSIS	507	361.6995	2
MADISON COUNTY	103	M7 TRANS/PYROLYSIS	507	139.4999	3
MADISON COUNTY	103	M7 TRANS/PYROLYSIS	507	702.2996	4
MADISON COUNTY	104	M5 PROCESSING	506	10.2000	1
MONROE COUNTY	104	M5 PROCESSING	506	25.1000	3
MONROE COUNTY	104	M6 PROCESSING	506	34.8000	4
MONROE COUNTY	104	M7 TRANS/PYROLYSIS	507	14.9000	2
ST. CHARLES COUNTY	105	M6 PROCESSING	506	79.3000	1
ST. CHARLES COUNTY	105	M9 TRANS	509	114.6000	2
ST. CHARLES COUNTY	105	M9 TRANS	509	195.3000	3
ST. CHARLES COUNTY	105	M9 TRANS	509	271.0000	4
ST. CLAIR COUNTY	106	M6 PROCESSING	506	358.2000	1
ST. CLAIR COUNTY	106	M7 TRANS/PYROLYSIS	507	449.0999	2
ST. CLAIR COUNTY	106	M7 TRANS/PYROLYSIS	507	636.0994	3
ST. CLAIR COUNTY	106	M7 TRANS/PYROLYSIS	507	803.3997	4
ST. LOUIS CITY	107	M6 PROCESSING	506	795.2996	1
ST. LOUIS CITY	107	M6 PROCESSING	506	895.5999	2
ST. LOUIS CITY	107	M6 PROCESSING	506	1070.2996	3
ST. LOUIS CITY	107	M6 PROCESSING	506	1205.3997	4
ST. LOUIS COUNTY	108	M6 PROCESSING	506	838.7000	1
ST. LOUIS COUNTY	108	M6 PROCESSING	506	1075.2996	2
ST. LOUIS COUNTY	109	M6 PROCESSING	506	1582.2000	3
ST. LOUIS COUNTY	108	M6 PROCESSING	506	2005.0020	4
ST. LOUIS COUNTY	108	M10 TRANS/PYROLYSIS	510	37.1976	4

TRANSPORTATION ACTIVITY LEVEL DATA FOR THE INTERMEDIATE TO INTERMEDIATE FACILITY PAIR(S)  
 \*ACTIVITY LEVELS ARE IN THOUSANDS OF TONS PER YEAR

ORIGIN SITE NAME	I D	ORIGIN PROCESS NAME	I D	DESTINATION SITE NAME	I D	ACTIVITY LEVEL #	MODEL PERIOD
M1 TRANS	501	TRANSFER PKR TO VAN	901	M6 PROCESSING	506	39.1000	1
M1 TRANS	501	TRANSFER PKR TO VAN	901	M6 PROCESSING	506	50.8000	2
M1 TRANS	501	TRANSFER PKR TO VAN	901	M6 PROCESSING	506	75.9000	3
M1 TRANS	501	TRANSFER PKR TO VAN	901	M10 TRANS/PYROLYSIS	510	98.3000	4
M7 TRANS/PYROLYSIS	507	TRANSFER PKR TO VAN	901	M6 PROCESSING	506	0.0	1
M7 TRANS/PYROLYSIS	507	TRANSFER PKR TO VAN	901	M6 PROCESSING	506	0.0	2
M7 TRANS/PYROLYSIS	507	TRANSFER PKR TO VAN	901	M6 PROCESSING	506	0.0	3
M7 TRANS/PYROLYSIS	507	TRANSFER PKR TO VAN	901	M6 PROCESSING	506	0.0	4
M9 TRANS	509	TRANSFER PKR TO VAN	901	M6 PROCESSING	506	0.0	1
M9 TRANS	509	TRANSFER PKR TO VAN	901	M6 PROCESSING	506	114.0000	2
M9 TRANS	509	TRANSFER PKR TO VAN	901	M6 PROCESSING	506	195.3000	3
M9 TRANS	509	TRANSFER PKR TO VAN	901	M6 PROCESSING	510	271.0000	4
M10 TRANS/PYROLYSIS	510	TRANSFER PKR TO VAN	901	M6 PROCESSING	506	0.0	1
M10 TRANS/PYROLYSIS	510	TRANSFER PKR TO VAN	901	M6 PROCESSING	506	0.0	2
M10 TRANS/PYROLYSIS	510	TRANSFER PKR TO VAN	901	M6 PROCESSING	506	0.0	3
M10 TRANS/PYROLYSIS	510	TRANSFER PKR TO VAN	901	M6 PROCESSING	506	0.0	4

PROCESSING ACTIVITY LEVELS  
\*ACTIVITY LEVELS ARE IN THOUSANDS OF TONS PER YEAR.

SITE NAME	I D	PROCESS NAME	I D	ACTIVITY LEVEL *	MODEL PERIOD
M1 TRANS	501	TRANSFER PKR TO VAN	901	39.1000	1
M1 TRANS	501	TRANSFER PKR TO VAN	901	50.3000	2
M1 TRANS	501	TRANSFER PKR TO VAN	901	75.9000	3
M1 TRANS	501	TRANSFER PKR TO VAN	901	98.8000	4
M5 PROCESSING	506	GAS PYROLYSIS	935	2226.3937	2
M6 PROCESSING	506	GAS PYROLYSIS	935	3447.5950	3
M6 PROCESSING	506	GAS PYROLYSIS	935	3447.5874	4
M5 PROCESSING	506	SHREDDED FUEL/SEC RC	955	2466.3992	1
M7 TRANS/PYROLYSIS	507	TRANSFER PKR TO VAN	901	0.0	1
M7 TRANS/PYROLYSIS	507	TRANSFER PKR TO VAN	901	0.0	2
M7 TRANS/PYROLYSIS	507	GAS PYROLYSIS	935	825.5989	2
M7 TRANS/PYROLYSIS	507	GAS PYROLYSIS	935	825.5989	3
M7 TRANS/PYROLYSIS	507	GAS PYROLYSIS	935	1505.6995	4
M9 TRANS	509	TRANSFER PKR TO VAN	901	0.0	1
M9 TRANS	509	TRANSFER PKR TO VAN	901	114.6000	2
M9 TRANS	509	TRANSFER PKR TO VAN	901	195.3000	3
M9 TRANS	509	TRANSFER PKR TO VAN	901	271.0000	4
M10 TRANS/PYROLYSIS	510	TRANSFER PKR TO VAN	901	0.0	1
M10 TRANS/PYROLYSIS	510	TRANSFER PKR TO VAN	901	0.0	2
M10 TRANS/PYROLYSIS	510	GAS PYROLYSIS	935	0.0	2
M10 TRANS/PYROLYSIS	510	GAS PYROLYSIS	935	0.0	3
M10 TRANS/PYROLYSIS	510	GAS PYROLYSIS	935	406.9971	4
U1 MKT/PROCESSING	514	SHREDDED FUEL/SEC RC	955	0.0	1
U1 MKT/PROCESSING	514	SHREDDED FUEL/SEC RC	955	0.0	2
U1 MKT/PROCESSING	514	SHREDDED FUEL/SEC RC	955	0.0	3
U1 MKT/PROCESSING	514	SHREDDED FUEL/SEC RC	955	0.0	4
A19 VIGUS QUARRY	711	SANITARY LANDFILL	907	0.0	1
A19 VIGUS QUARRY	711	SANITARY LANDFILL	907	0.0	2
A19 VIGUS QUARRY	711	SANITARY LANDFILL	907	0.0	3
A19 VIGUS QUARRY	711	SANITARY LANDFILL	907	0.0	4

CAPACITY BUILDING ACTIVITY LEVELS  
\*ACTIVITY LEVELS ARE IN THOUSANDS OF TONS PER YEAR

SITE NAME	I D	PROCESS NAME	I D	MODEL PERIOD	ACTIVITY LEVEL #	LINEAR SEGMENT
M1 TRANS	501	TRANSFER PKR TO VAN	901	1	75.9000	2
M1 TRANS	501	TRANSFER PKR TO VAN	901	4	99.8000	2
M6 PROCESSING	506	GAS PYROLYSIS	935	2	2226.8987	1
M6 PROCESSING	506	GAS PYROLYSIS	935	3	1220.6963	1
M6 PROCESSING	506	SHREDDED FUEL/SEC RC	955	4	0.0	1
M6 PROCESSING	506	SHREDDED FUEL/SEC RC	955	1	2466.3992	3
M7 TRANS/PYROLYSIS	507	TRANSFER PKR TO VAN	901	1	0.0	1
M7 TRANS/PYROLYSIS	507	TRANSFER PKR TO VAN	901	4	0.0	1
M7 TRANS/PYROLYSIS	507	GAS PYROLYSIS	935	2	025.5989	1
M7 TRANS/PYROLYSIS	507	GAS PYROLYSIS	935	4	680.0994	1
M9 TRANS	509	TRANSFER PKR TO VAN	901	1	0.0	1
M9 TRANS	509	TRANSFER PKR TO VAN	901	2	271.0000	3
M10 TRANS/PYROLYSIS	510	TRANSFER PKR TO VAN	901	1	0.0	1
M10 TRANS/PYROLYSIS	510	TRANSFER PKR TO VAN	901	4	0.0	1
M10 TRANS/PYROLYSIS	510	GAS PYROLYSIS	935	2	0.0	1
M10 TRANS/PYROLYSIS	510	GAS PYROLYSIS	935	4	406.9971	1
U1 MKT/PROCESSING	514	SHREDDED FUEL/SEC RC	955	1	0.0	1
U1 MKT/PROCESSING	514	SHREDDED FUEL/SEC RC	955	4	0.0	1
A19 VIGUS QUARRY	711	SANITARY LANDFILL	907	1	0.0	1
A19 VIGUS QUARRY	711	SANITARY LANDFILL	907	3	0.0	1

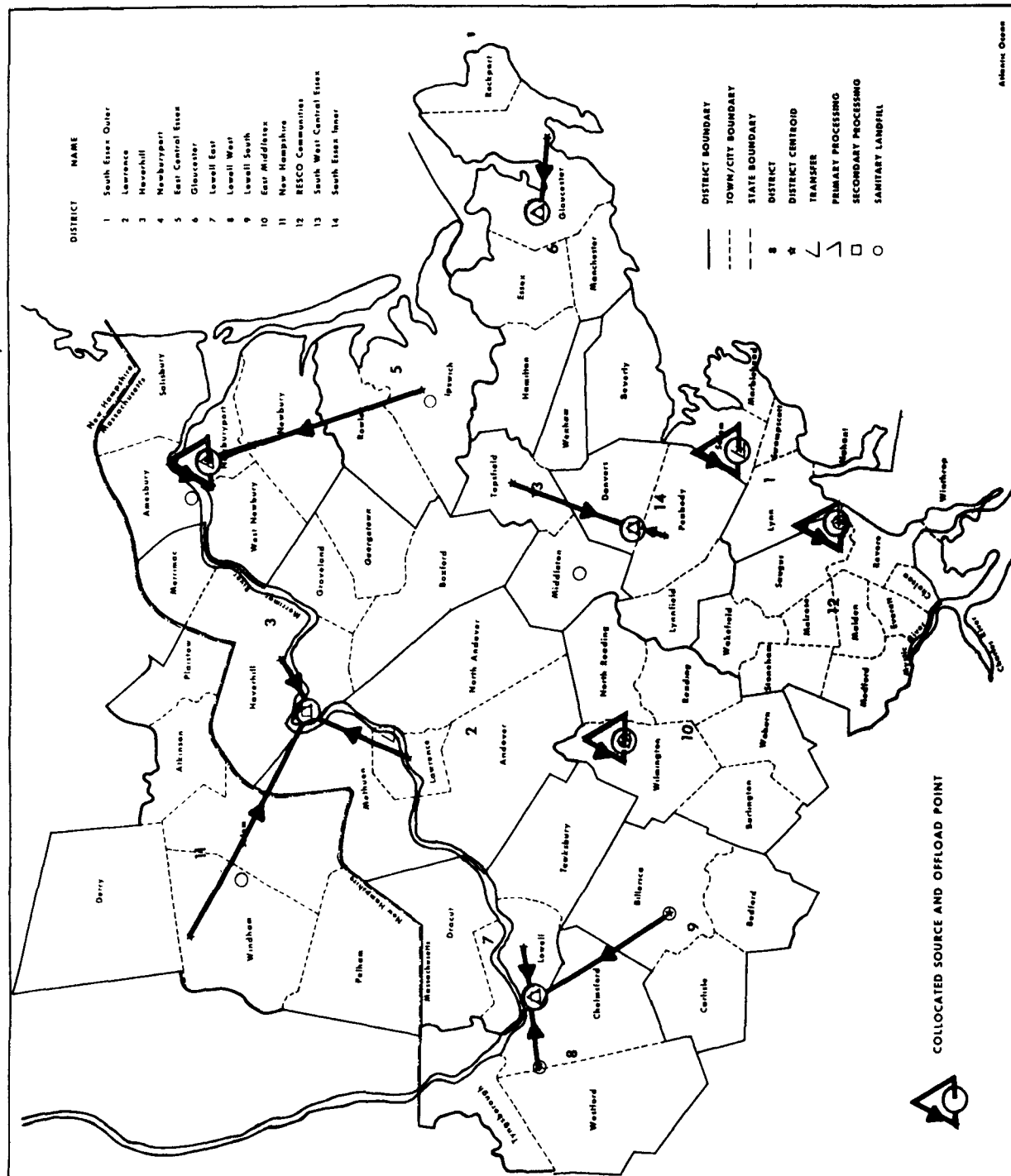
CAPACITY UNDERUTILIZATION ACTIVITY LEVELS  
\*ACTIVITY LEVELS ARE IN THOUSANDS OF TONS PER YEAR

SITE NAME	I D	PROCESS NAME	I D	MODEL PERIOD	ACTIVITY LEVEL #
M1 TRANS	501	TRANSFER PKR TO VAN	901	1	36.8000
M1 TRANS	501	TRANSFER PKR TO VAN	901	2	25.1000
M6 PROCESSING	506	SHREDDED FUEL/SEC RC	955	2	2466.3992
M6 PROCESSING	506	SHREDDED FUEL/SEC RC	955	3	2466.3992
M9 TRANS	509	TRANSFER PKR TO VAN	901	2	156.4000
M9 TRANS	509	TRANSFER PKR TO VAN	901	3	75.7000

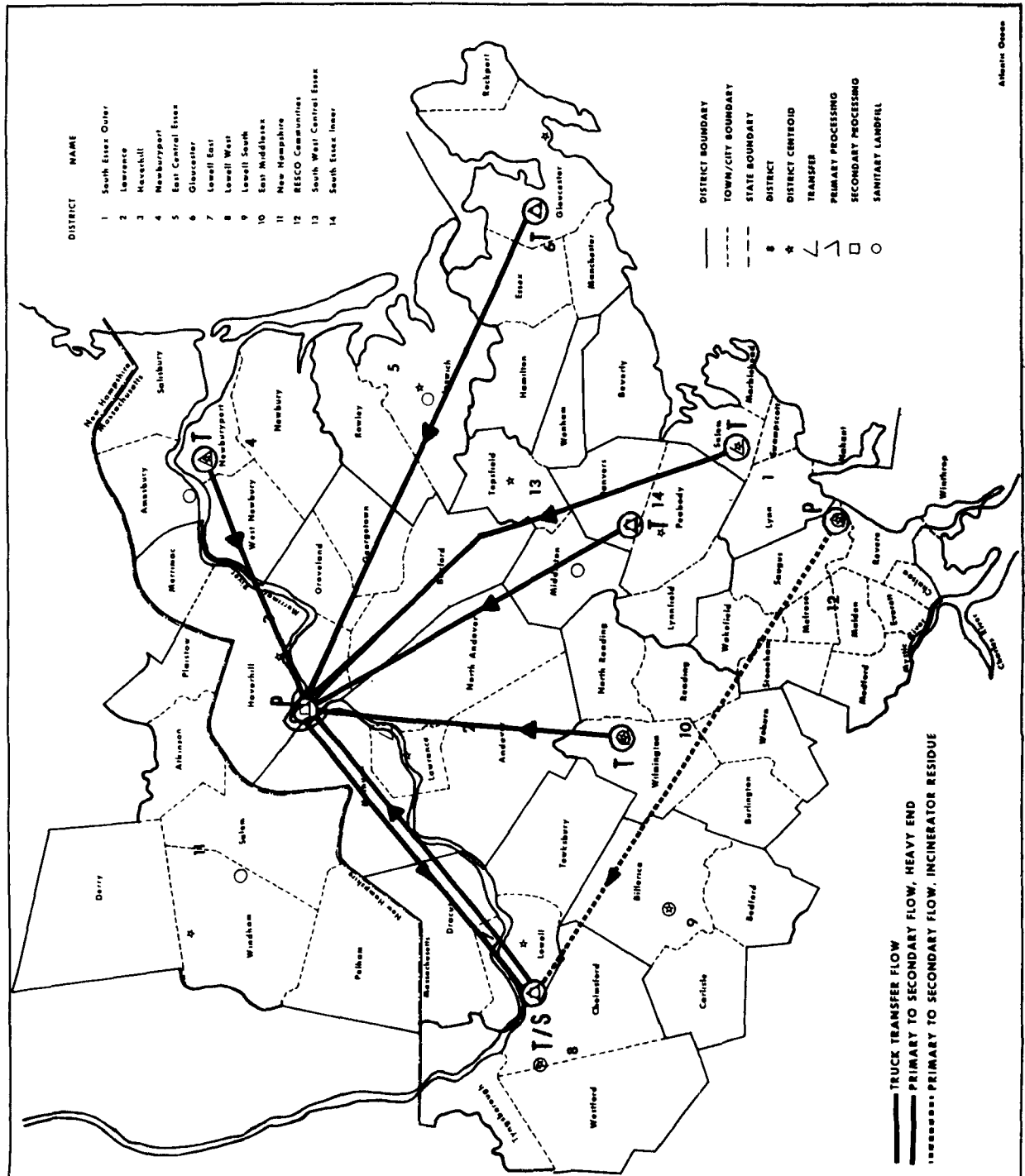
LAND CONSTRAINT ACTIVITY LEVELS OF SLACKS IN ACRE-FEET

SITE ACTIVITY LEVEL  
711 20000.0000

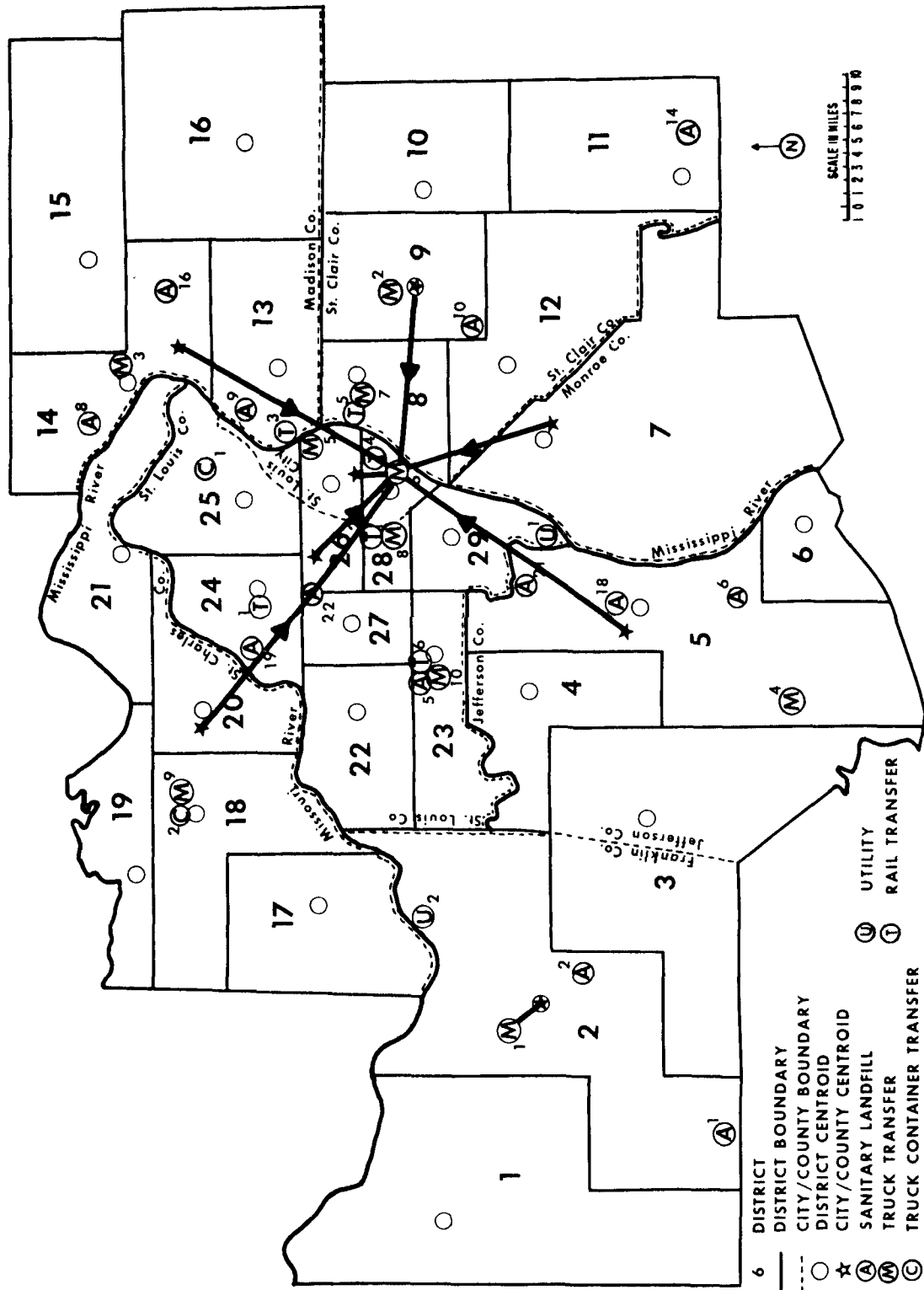
# FLOWS TO INITIAL OFFLOAD POINT : THE NORTHEASTERN MASSACHUSETTS REGION, RUN B-2



# FLOWS FROM INITIAL OFFLOAD POINT : THE NORTHEASTERN MASSACHUSETTS REGION, RUN B-2

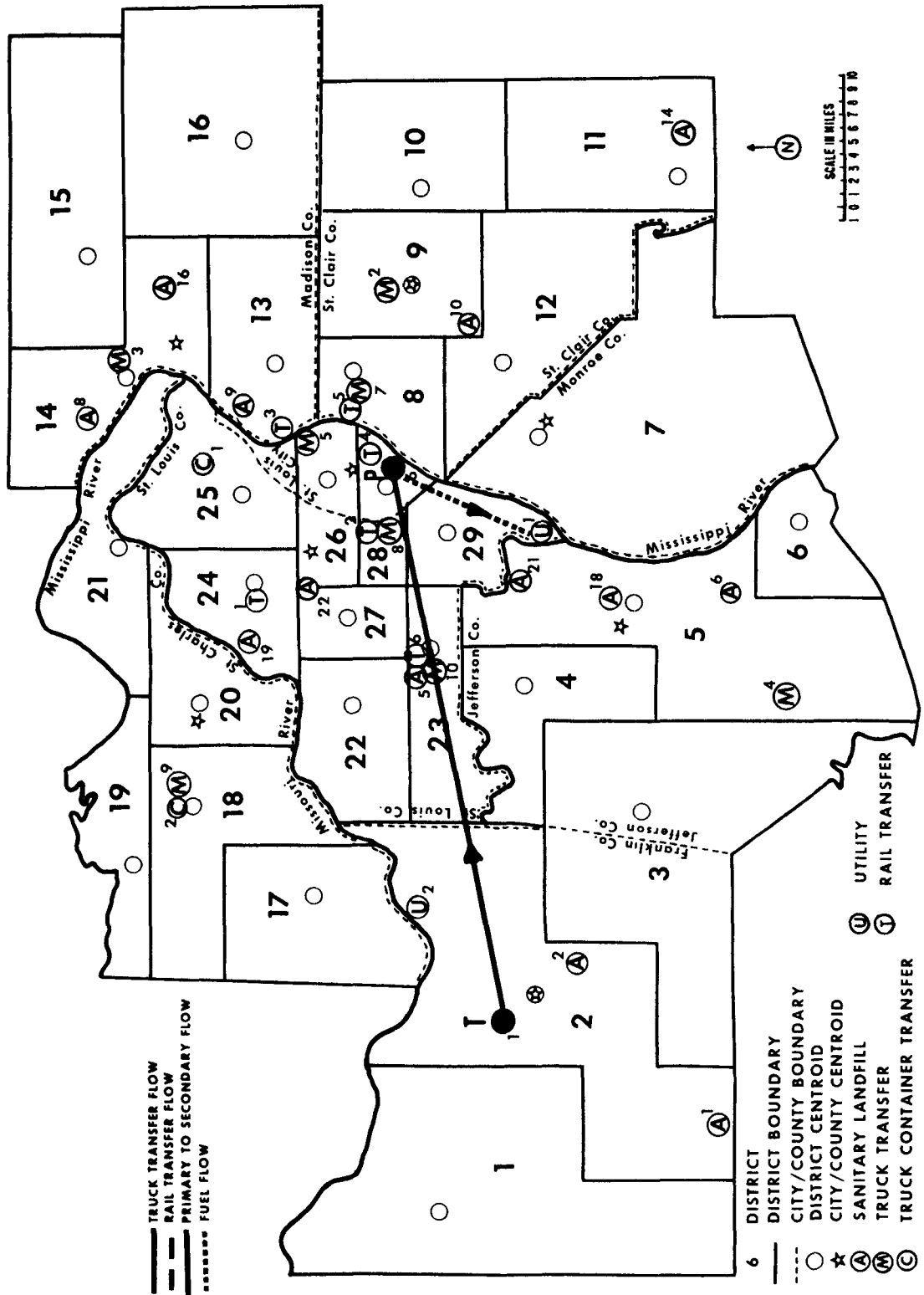


# Flows to Initial Offload Point : The St. Louis Region, Run G-1st Period

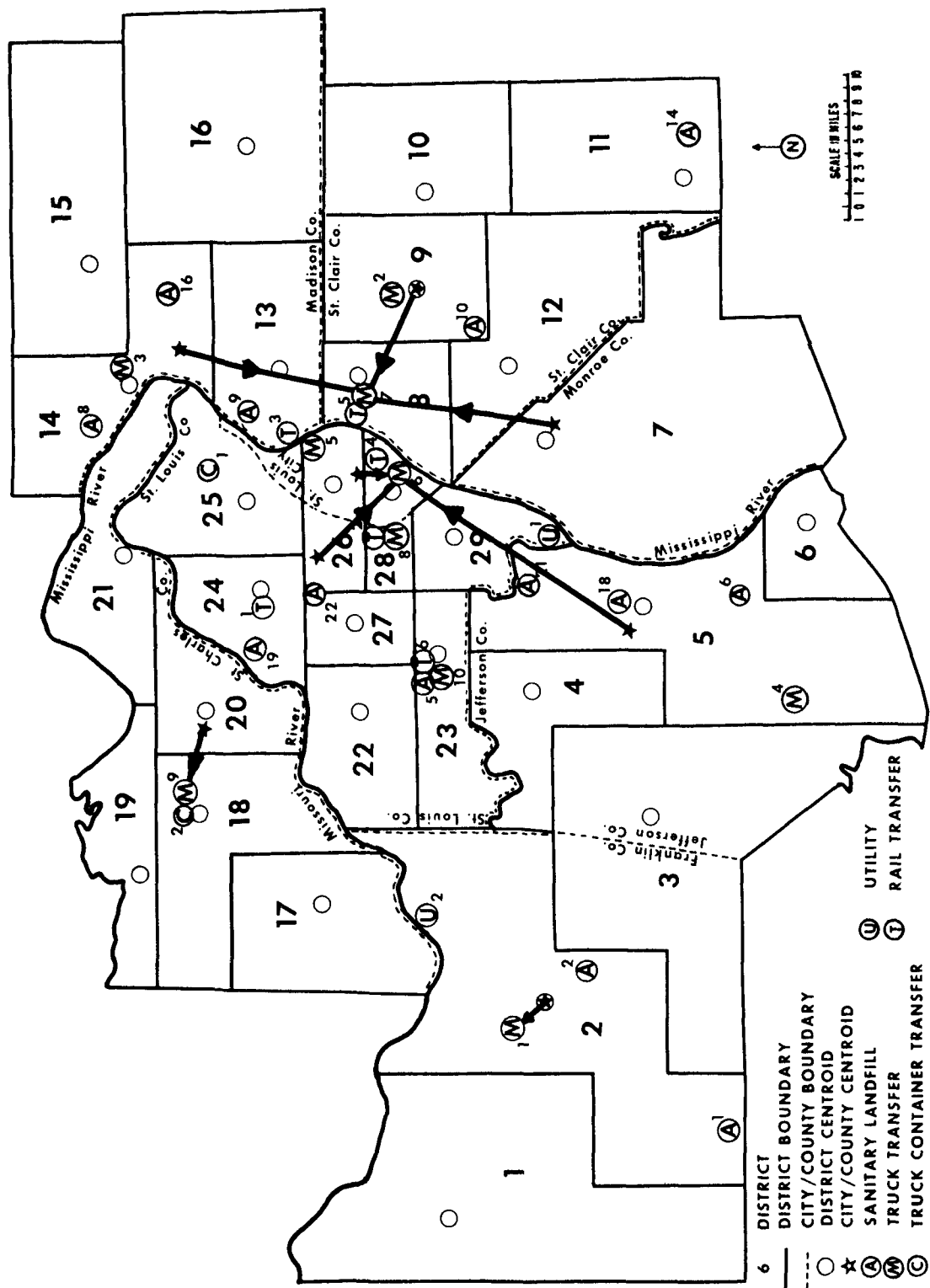




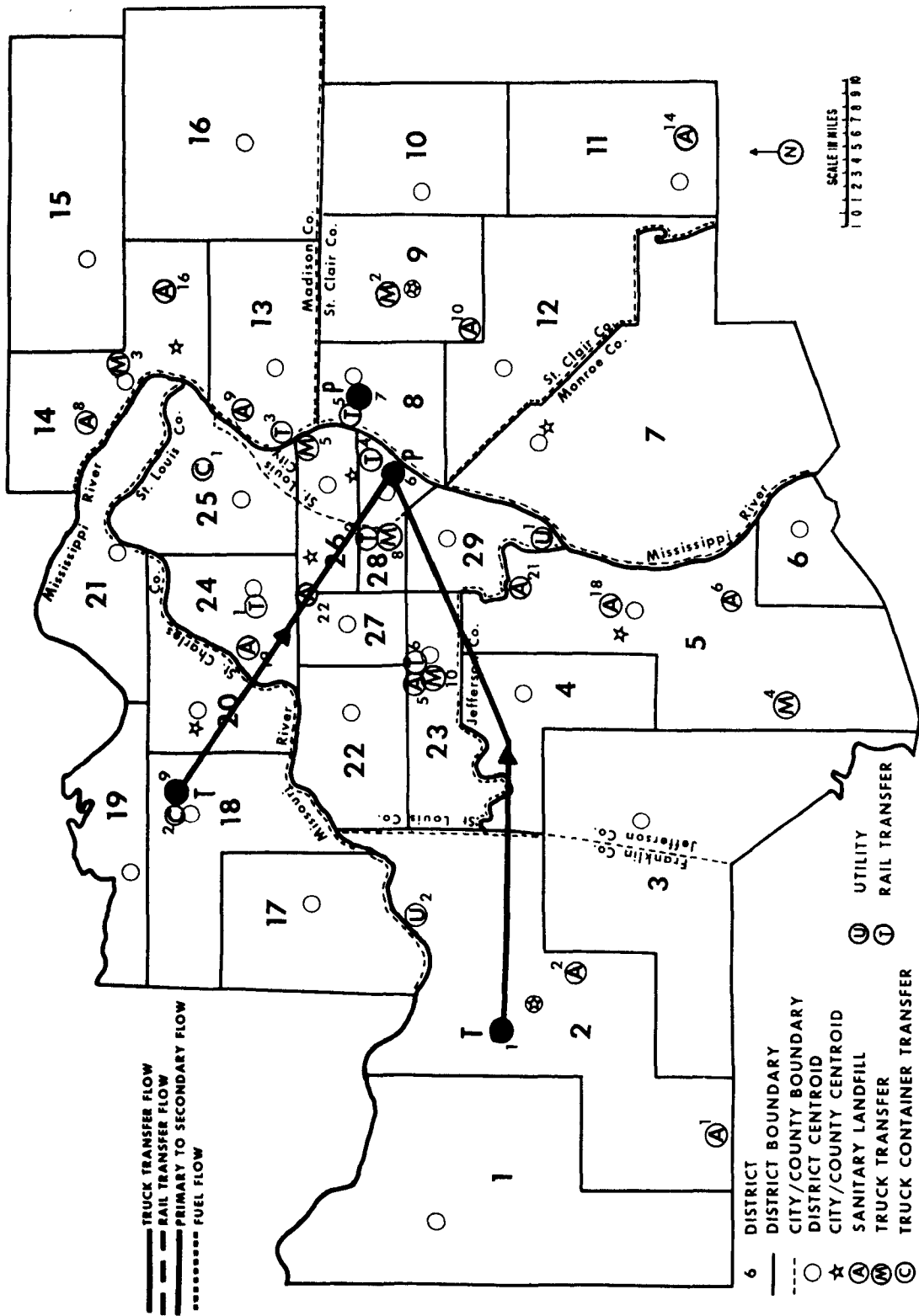
# Flows from Initial Offload Point : The St. Louis Region, Run G-1st Period



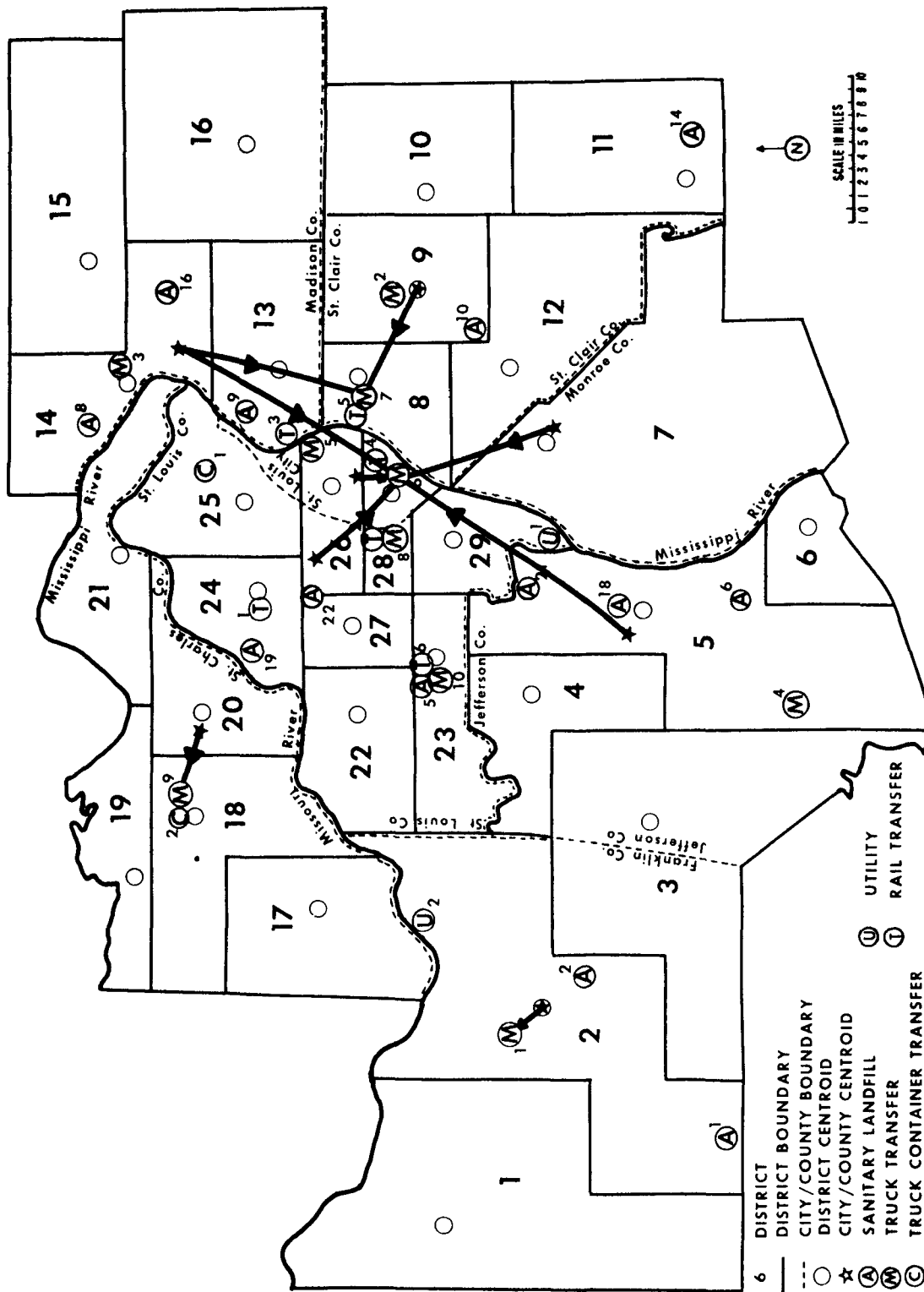
# Flows to Initial Offload Point : The St. Louis Region, Run G-2nd Period



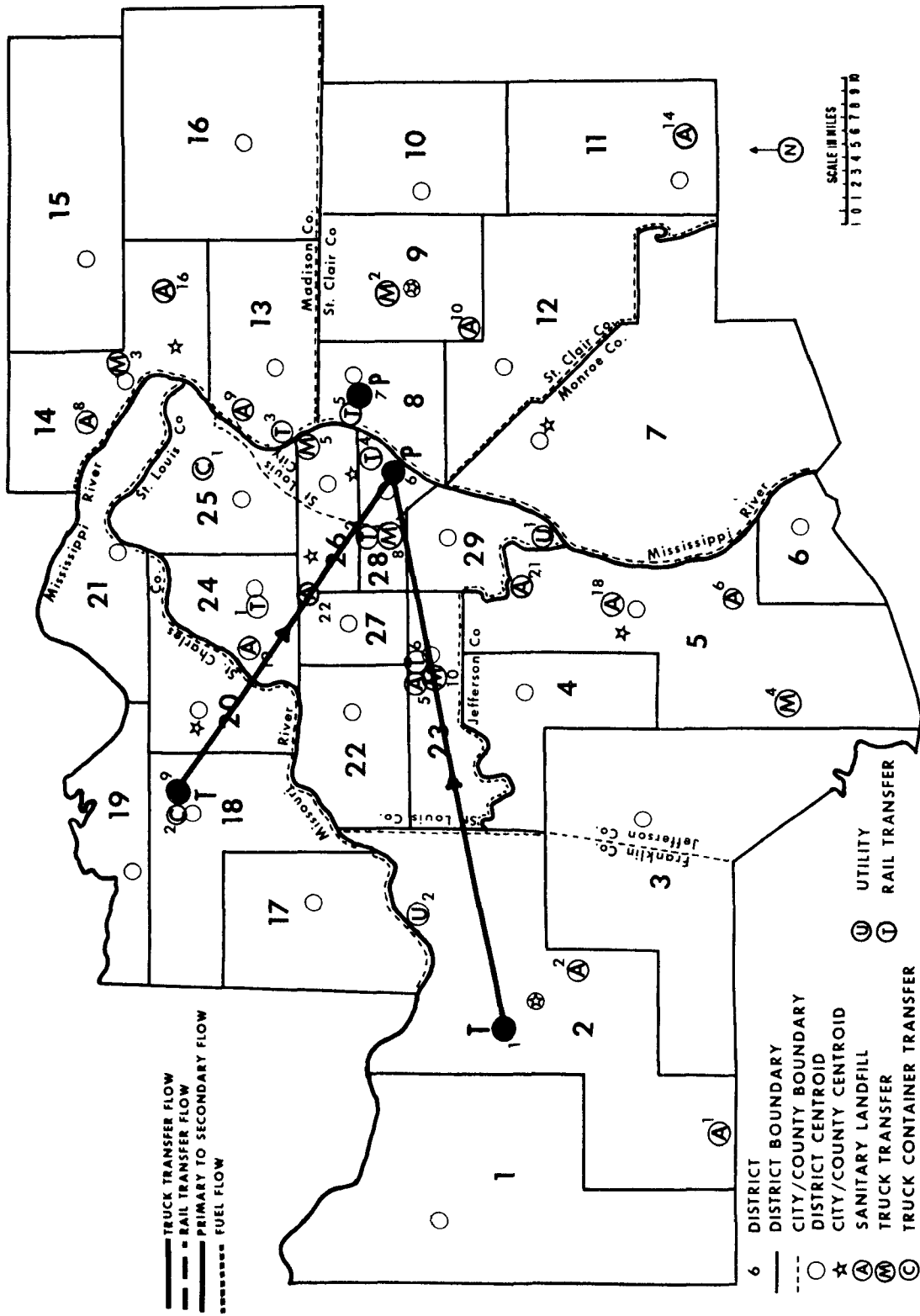
# Flows from Initial Offload Point : The St. Louis Region, Run G-2nd Period



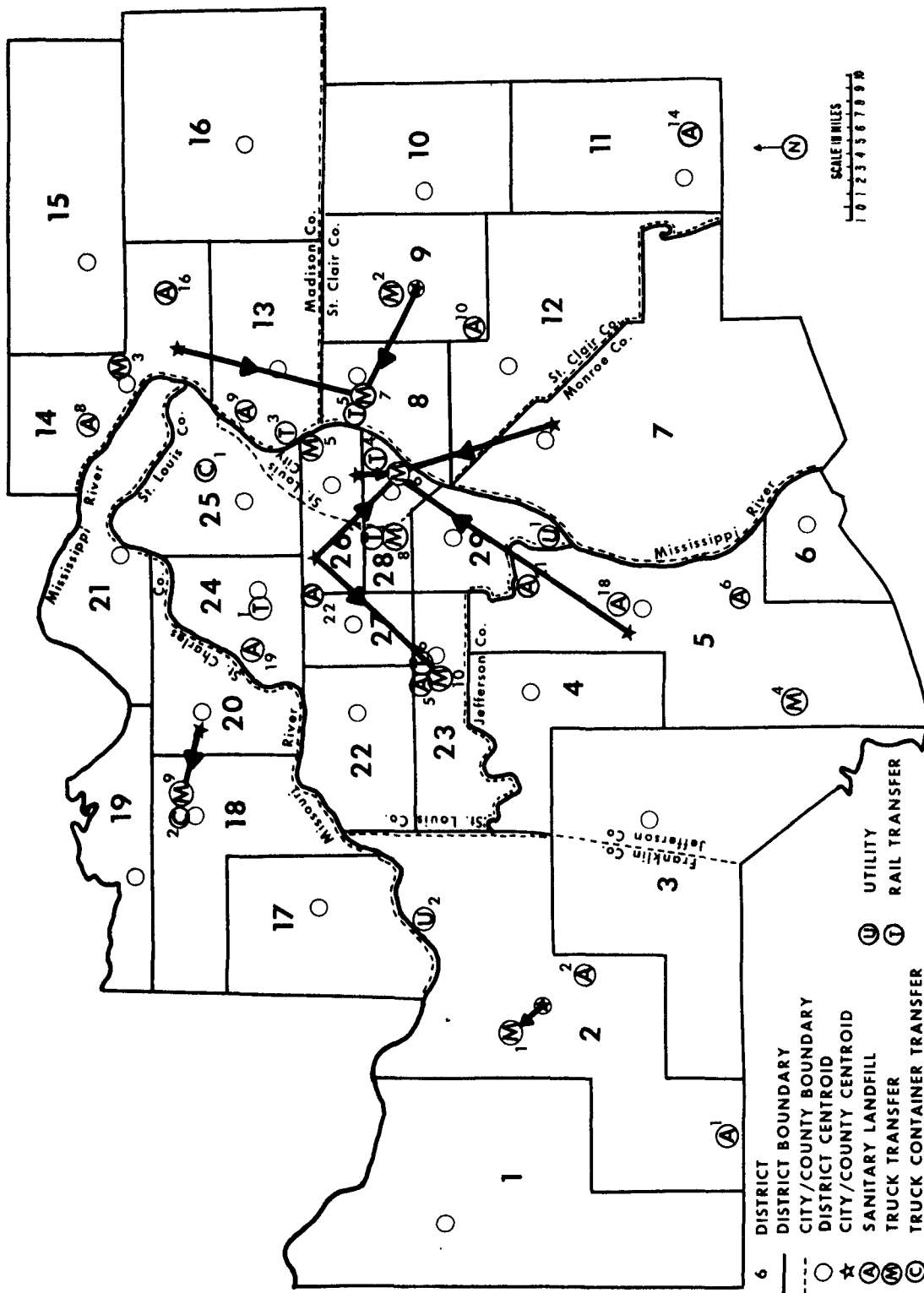
# Flows to Initial Offload Point : The St. Louis Region, Run G-3rd Period



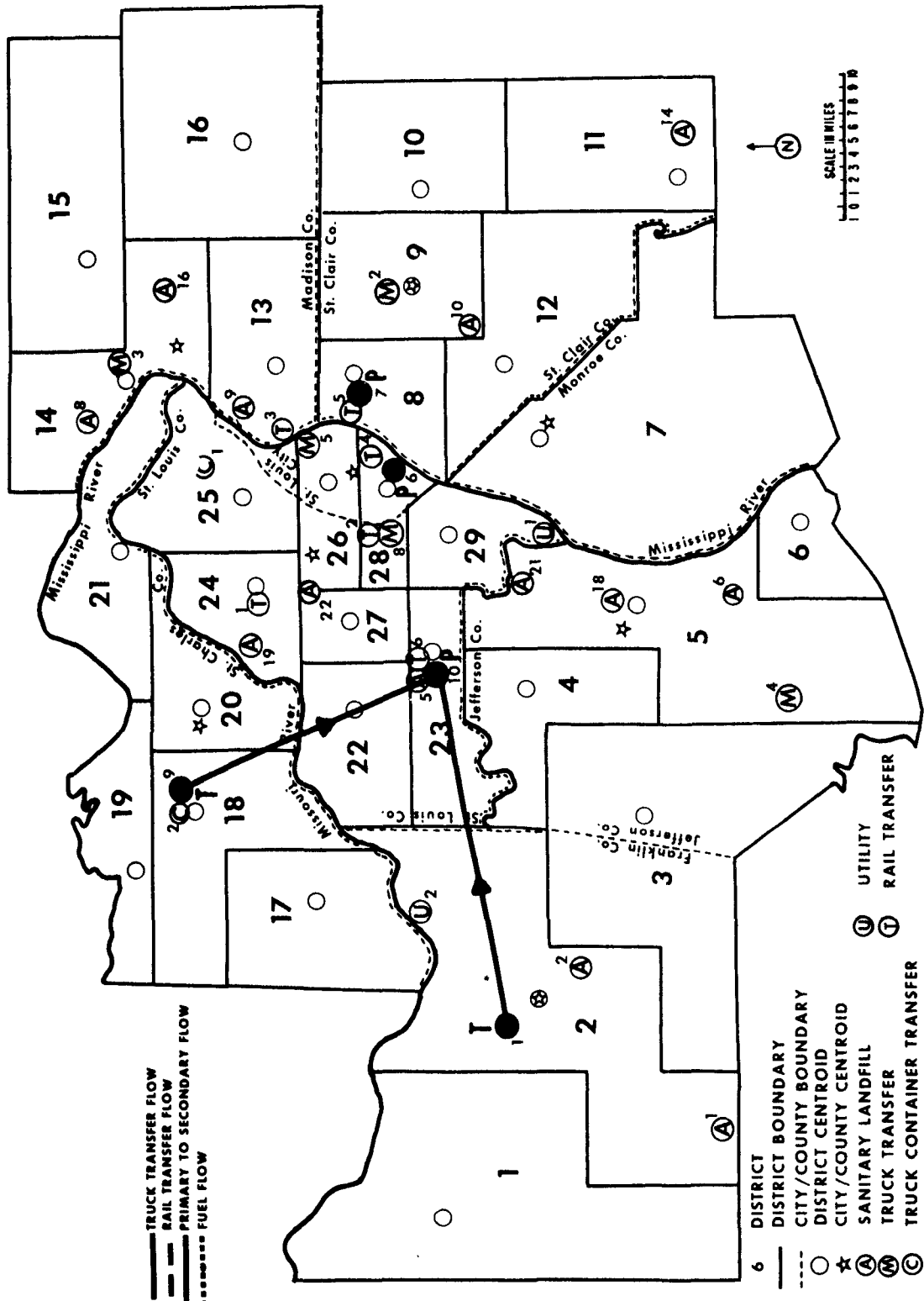
Flows from Initial Offload Point : The St. Louis Region, Run G-3rd Period



# Flows to Initial Offload Point : The St. Louis Region, Run G-4th Period



# FLOWS FROM INITIAL OFFLOAD POINT : THE ST. LOUIS REGION, RUN G-4th PERIOD



## CHAPTER 6

### RUNNING TIMES EXPERIENCE

Table I displays, without comment, the sizes and running times of all the runs of the St. Louis Operational Test and the Massachusetts Exercise Program, together with information on whether a WRAP output was included and whether WRAP generated the starting basis. The running time was not available for N. E. Massachusetts run A.



Table 1  
MODEL RUNNING TIMES

Run	Rows	Columns Without Slacks	Slacks	CPU Time, Seconds	Back End	Generated Starting Basis	Phase
St. Louis F	75	254	2	218.29	Yes	No	3
St. Louis G		Bridging Algorithm		57.23	Yes		NA
St. Louis G	115	287	2	811.71	No		3
St. Louis F-1	75	181	4	540.21	Yes		4
St. Louis A	90	325	9	432.97	Yes		3
St. Louis A-1	62	167	3	427.98	Yes		4
St. Louis C	61	146	3	211.71	Yes		3
St. Louis E	62	167	3	274.79	Yes		4
St. Louis B	112	512	20	363.16	No		3
St. Louis B-1	112	512	20	343.18	Yes		3
Mass. A	78	313	16	NA	No		3
Mass. A-2	60	148	7	270.05	No		4
Mass. A-3	60	148	7	53.18	No		3
Mass. A-4	60	148	7	68.52	Yes		3
Mass. B-1	60	148	7	238.32	Yes		4
Mass. B-2	60	148	7	186.82	Yes		4
Mass. C-1	60	148	7	274.20	Yes		4
Mass. C-2	60	148	7	261.76	Yes		4
Mass. C-3	60	148	7	322.09	Yes		4
Mass. D-1	60	149	7	149.65	Yes	No	3
Mass. D-2	60	149	7	172.65	Yes	Col. Z only	3
Mass. E-1	60	148	7	217.08	Yes	Yes with Col. Z	4
Mass. E-2	60	148	7	220.72	Yes	No	4

## CHAPTER 7

### GUIDANCE ON USING THE MODEL

In this chapter, the reader is asked to take a few steps backward and view the model from a somewhat broader context. The focus of the discussion here is not so much how to operate the model on a defined problem, but rather on how to define the problem itself. As a consequence the guidance to be provided is broader, less specific, relying more on the good judgement of the person using the model.

#### How to Structure An Application

An application is a set of runs designed to illuminate issues for the decision maker.

For a broader view of alternative mathematical structures, the reader is referred to the report of the original MITRE-sponsored design study, in which eighteen alternative model modes were presented.<sup>2</sup> All of these modes were designed to use the Walker Algorithm;<sup>3</sup> nine modes were static and nine were dynamic; and twelve had some capability of representing market saturation.

The reader might also gain insight from reviewing earlier model applications. In 1974, a basic static mode of the model (then called SWAMP, Solid WASTE Management Planning) was used for a program of operational runs in support of regional design analysis for the Commonwealth of Massachusetts.<sup>4</sup> In these runs, the inputs to the algorithm were generated manually, and the outputs were interpreted manually.

The WRAP operational test in the St. Louis area and the Northeastern Massachusetts parametric exercise program have been fully reported in E. B. Berman, WRAP - A Model for Regional Solid Waste Management Planning: Documentation of Operational and Exercise Runs, MTR-3219, April 1976, which is available on request from The Environmental Protection Agency,

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2. Berman, E. B. A model for selecting, sizing, and locating regional solid waste processing and disposal facilities. M73-111. Bedford, Mass., The MITRE Corporation, Oct. 1973. 61 p.
  3. Walker, W. Op. Cit.
  4. Berman, E. B., and H. J. Yaffe. Region design analysis for regional resource recovery system for northeastern Massachusetts. MITRE Technical Report MTR-2945. Bedford, Mass., The MITRE Corporation, Nov. 1974. 39 p.

Office of Solid Waste Management Programs, Systems Management Division,  
or from The MITRE Corporation.

In designing an application two things are important

- the modeling person should have a good understanding of how to put the model through its paces (note the subsection which follows, Controlling the Structure of the Solution)
- the model person should not attempt to design the complete application in advance. Some questions will arise from the solutions themselves. Time and budget should be allowed to answer them.

### Illuminating Political and Technical Issues

An application, which is a set of runs, is designed to illuminate political and technical issues.

Each run in the set will:

- handle all wastes
- meet all environmental standards (for only processes which do meet relevant standards should be offered)
- provide the lowest cost solution for its "case".

The "case" is a defined state of political/technical feasibility. The case will define such things as:

which sites are available

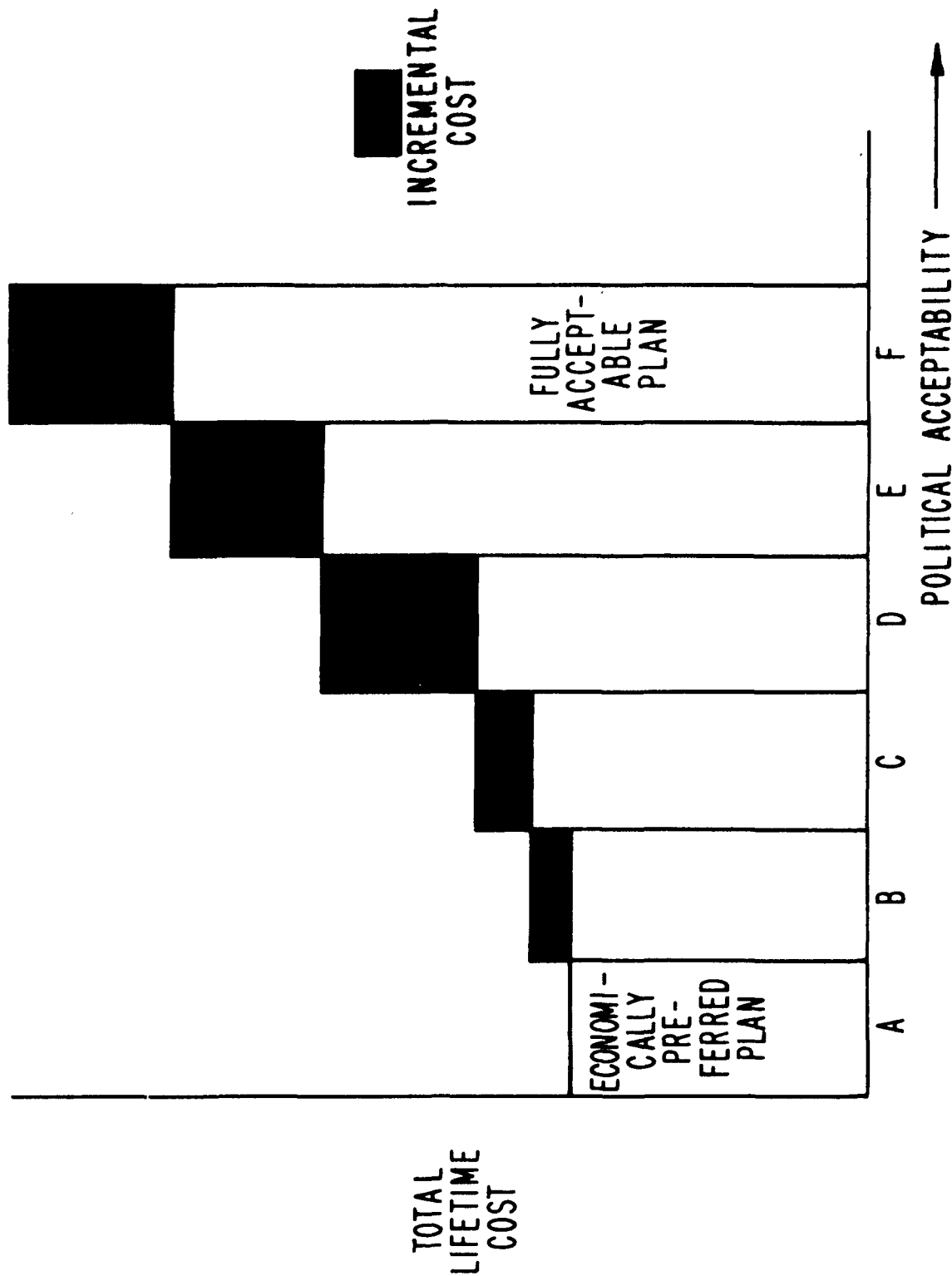
which processes are available

which transportation activities are available (e.g., can these cross county or state lines), etc.

The model will generate a plan for each case, and a system cost for each case. This illuminates the incremental costs of moving from case to case, and in particular the costs of moving from less political acceptability to greater political acceptability. Figure 7 illustrates a hypothetical plan set. Figure 8 summarizes issues which have been examined in Massachusetts and in the St. Louis area.

Figure 3

# THE PLAN SET



## ILLUMINATION OF ISSUES

### ● REGION SIZE

MASS.: LARGE REGION: HOW DOES IT BREAK DOWN  
ST. LOUIS: REGION VS STATE - BY - STATE

### ● PROCESS AVAILABILITY

POLITICAL  
LANDFILL IN MASS. & ST. LOUIS  
TECHNICAL  
GAS PYROLYSIS IN MASS.

### ● SITE AVAILABILITY

ST. LOUIS - PROCESSING AT PLANT  
MASS. - SOUTH ESSEX SITE

### ● MARKET AVAILABILITY

ST. LOUIS - ILLINOIS POWER CO.

### ● SENSITIVITY

TONNAGE, MARKET PRICES, PROCESS COSTS

## Which Issues?

It is important that the modeling person communicate with the relevant decision-making group to learn what political and technical issues are important to them. It is essential for an interchange to be maintained between modeler and decision-maker as solutions are generated, as some issues are clarified, and as others are newly generated.

## Controlling the Structure of the Solution (Configuration Forcing)

There are two general approaches to controlling the structure of the solution: (1) forcing the model to consider a structure or structural element (e.g., a site/process); and (2) forcing the model not to consider a structure or structural element. In the final analysis, the model can be made to consider a structure by forcing it not to consider all other structures.

The most direct way to get the model to consider a structure is to use that structure as an advanced starting point. If a costing of that structure is desired, the advanced starting point technique may not be sufficient since the model will move away from that structure if a better (i.e., lower cost) one can be found. For purposes of configuration forcing, however, it is important only that the model consider the structure, and the advanced starting point method is sufficient.

If the cost of a particular structure is desired, it would be more straightforward to eliminate enough other options to assure that the desired structure will be the solution.

The model can be made not to consider a structural element either by removing the structural element or by attaching an artificially high cost to it.

In the first series of Massachusetts runs, inputs were manually processed. It was simpler to attach an artificially high cost to processing activities which were not wanted in the solution, since in this way the matrix could be left unchanged. However, with WRAP, with its preprocessor, the cost vectors are less accessible, and at the same time, there is no disadvantage in needing a new matrix. Thus, for the St. Louis operational test and the Massachusetts exercise program, undesired structural elements were merely removed from the input.

The definition of region in the St. Louis series was controlled by the selection of transportation activities. Thus, run C of that series represented the case of no interstate flows (of raw refuse or heavy end residue). To accomplish this, the transportation file was screened, and all interstate activities were removed. Since each transportation

activity is a single card in the transportation file, removal of such unwanted structural elements is easily accomplished.

The removal of a process at a site requires removal of the appropriate SIPROC card, and readjustment of the number of processes on the SITE card.

The user should be careful to readjust the appropriate count on the control card after removal of any structural element.

It should be noted that it is possible to remove a process from each site where it was offered without changing the process file, since there is no preprocessor check on whether a process in the file appears on a SIPROC card (indicating it is offered at a site). On the other hand, since linkage is checked, it is important in removing transportation activities to make sure that every site has at least one remaining input link and that every source and every site/process with positive percent output by weight has at least one remaining output link. If in doubt, CROW-FLY option 1 or 2 might be used.

#### How to Structure the Set of Sources

Ideally one would like to define a region into subregions (or zones, or districts) such that each had one and only one concentration of population (and hence waste generation) and such that there was a space of low population between the concentration and the subregion boundaries. Then the centroid of waste generation would be defined in the center of the concentration of population and would accurately represent the geographical impact of the waste generated in that subregion.

In real applications, we must compromise the ideal with what we find in the real world:

1. it is important to keep the size of the model small. Twenty-nine "districts" were defined for the static runs of the St. Louis Operational Test. We should not want to go much beyond that, and would prefer fewer. Fourteen "zones" were used for Massachusetts
2. inevitably, there are multiple concentrations of population in a subregion
3. inevitably, a concentration of population will spill over a subregional boundary.

It is suggested that the centroid of waste generation be defined for a subregion so as to represent the locational weight of population, and

at the same time, if possible, to be at a major intersection past which a large volume of waste would tend to flow.

### How to Structure the Set of Sites

Ideally, the set of sites would be:

1. real sites which are actually available to the solid waste planner
2. sufficient in number and sufficiently well spaced to allow the model to trade off freely between the economies of scale of centralization and the costs of haul required to support it.

In the real world, not enough sites will be nominated, and those will not be well spaced. It is recommended that additional sites be added by the user at key intersections in at least one run of the series to indicate how much additional system cost is implied by limiting the solution to sites actually available to the planner.

### How to Strip Down a Problem for Optimization

It is desirable to make a large range of options available to the WRAP model so that a good solution can be found. However, it is also desirable to keep computer time and cost down to reasonable levels.

It is good practice to begin an application with one or more relatively large problems (in terms of the number of rows and columns) run through phase 3 in order to get some insight into the structure of the solution. The problem should then be stripped down to a smaller problem, with fewer rows and columns, which can then be run through phase 4 for full optimization. This smaller version can also be useful in reducing the size of subsequent configuration forcing runs. Note in Chapter 6 above the contrast in size been St. Louis A and B, and St. Louis A-1, which was the first run in the St. Louis series operated through phase 4. Similarly, in the Massachusetts exercise series, N. E. Mass. A was a large problem, operated through phase 3 only, and run A-2 was a stripped-down problem operated through phase 4. (Runs A-3 and A-4 were configuration forcing runs controlled by way of the advanced starting point, but operated only through phase 3.)

It should be noted that the time required to run using phase 4 is very sensitive to the number of columns since each additional column generates an additional forced solution and an additional phase 3 process. Thus it is important to strip out both columns and rows. Columns can be stripped by reducing the number of linear segments offered on the SIPROC; by removing many of the transportation



activities; by removing some processes from some sites, and by removing some sites altogether. The latter two steps reduce the number of rows also. The number of rows can also be reduced by combining sources and by changing sites from limited to unlimited. All of these removals should be under the guidance of the phase 3 solution of the larger runs, but much care and thought is required to keep from constraining the model so much by the removal of options that it cannot find the best solution.

In one case, in the St. Louis series, two smaller runs were used to replace one larger run. Thus, St. Louis A offered primary processing in and near the central city (sites M5, M6, M7, and M10) and also at the utility sites (U1 and U2). Run A-1 offered only off-utility site processing (M5, M6, M7, and M10) and runs F and F-1 offered only on-utility site processing (U1 and U2). Thus the full range of options was preserved for locating primary processing, but not all in the same run.

Study of earlier applications of the model, as referenced at the beginning of this chapter, is recommended as a source of further insight into the operation of the model.

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