

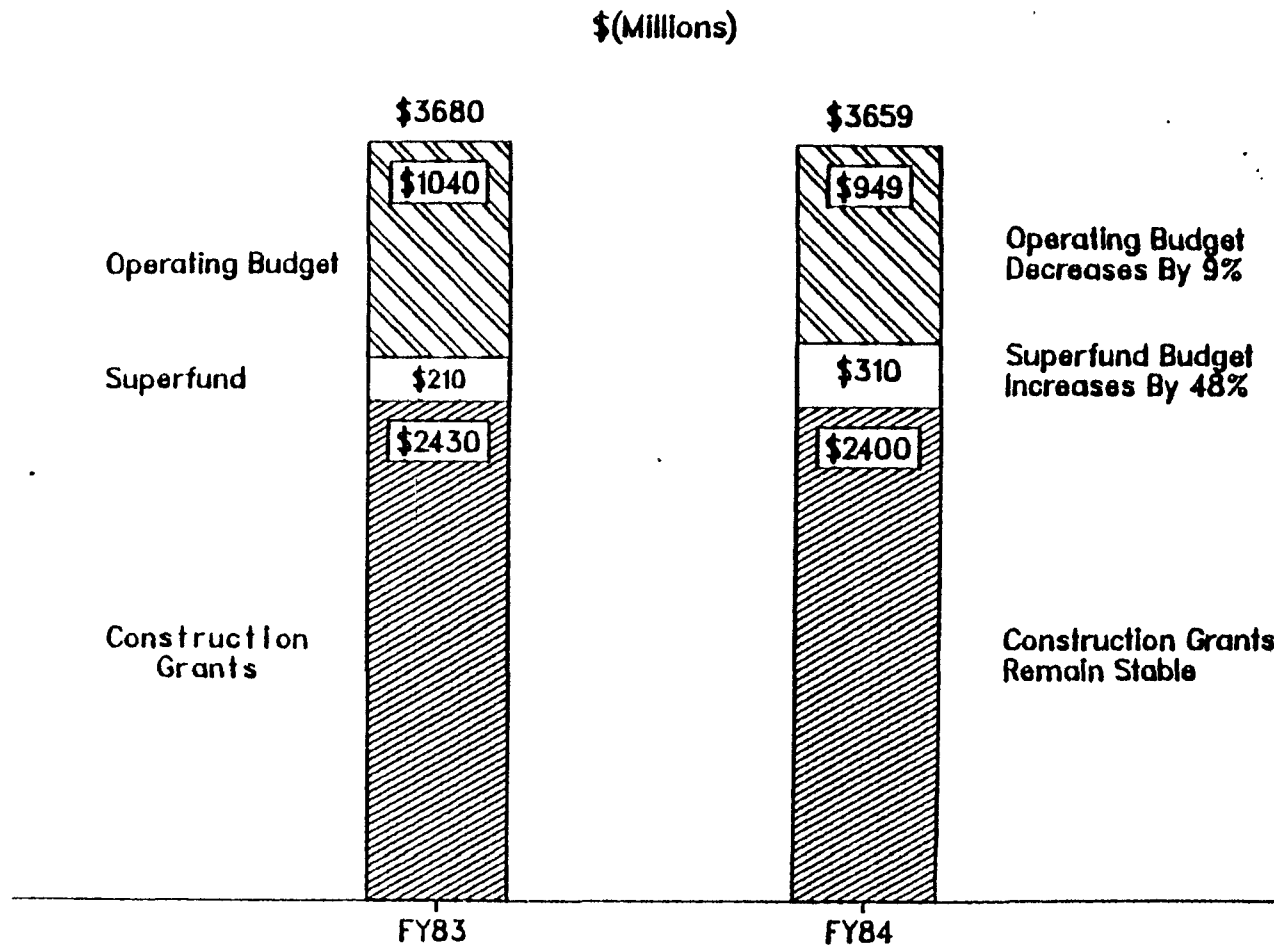
EPA's
FY 1984
BUDGET

January 31, 1983

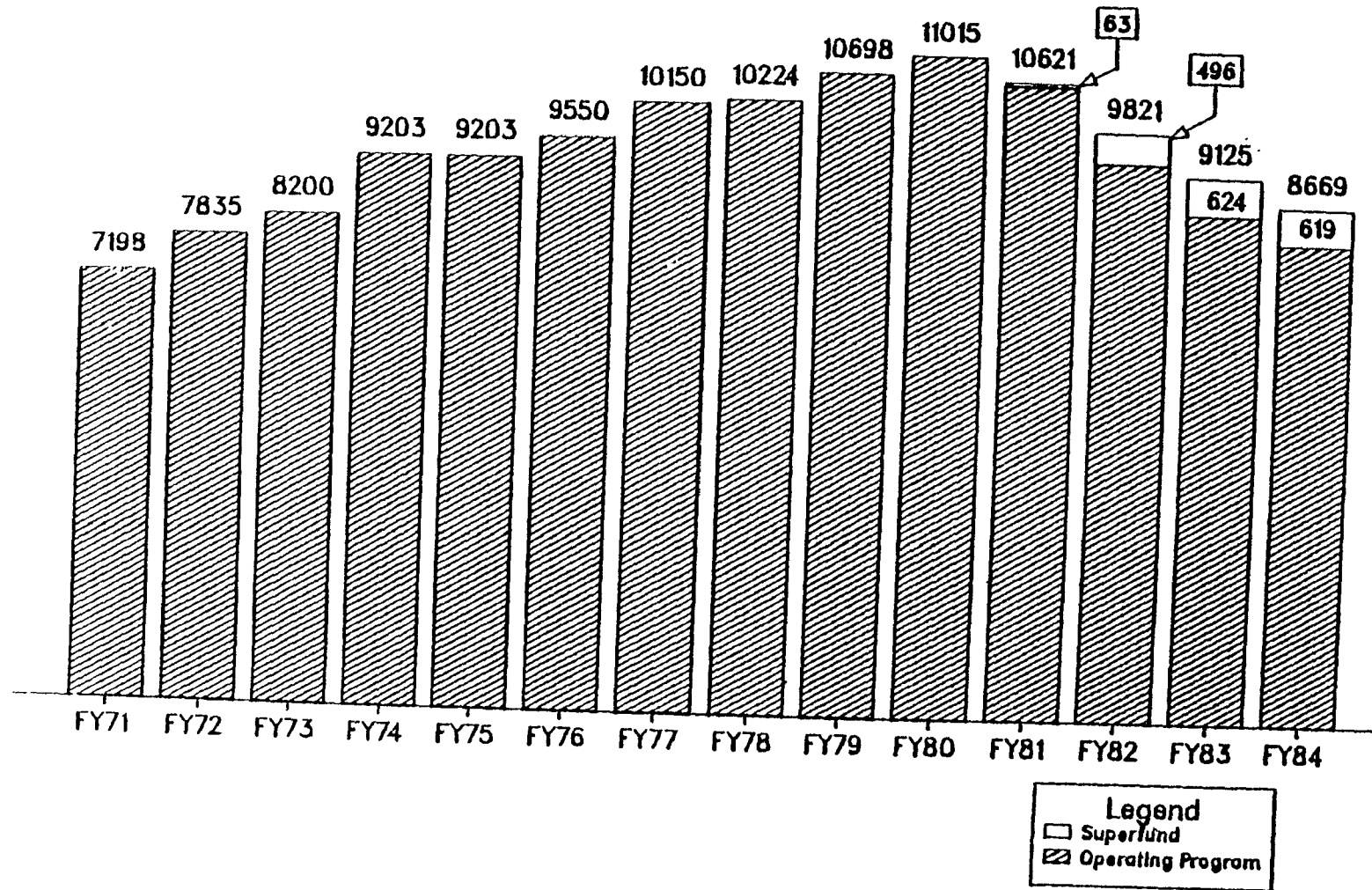
EPA's 1984 BUDGET BUILDS ON THE ACHIEVEMENTS OF THE LAST TWO YEARS:

- Our Superfund program continues to increase**
- Grants to States decrease as program simplifications
and reforms take effect**
- Research decreases as we continue to focus on
improving the science behind our regulatory policies**
- Construction grants remain stable**

THE COMPOSITION OF EPA's FY1984 BUDGET REFLECTS A RELATIVELY LEVEL BUDGET WITH GROWING EMPHASIS ON SUPERFUND

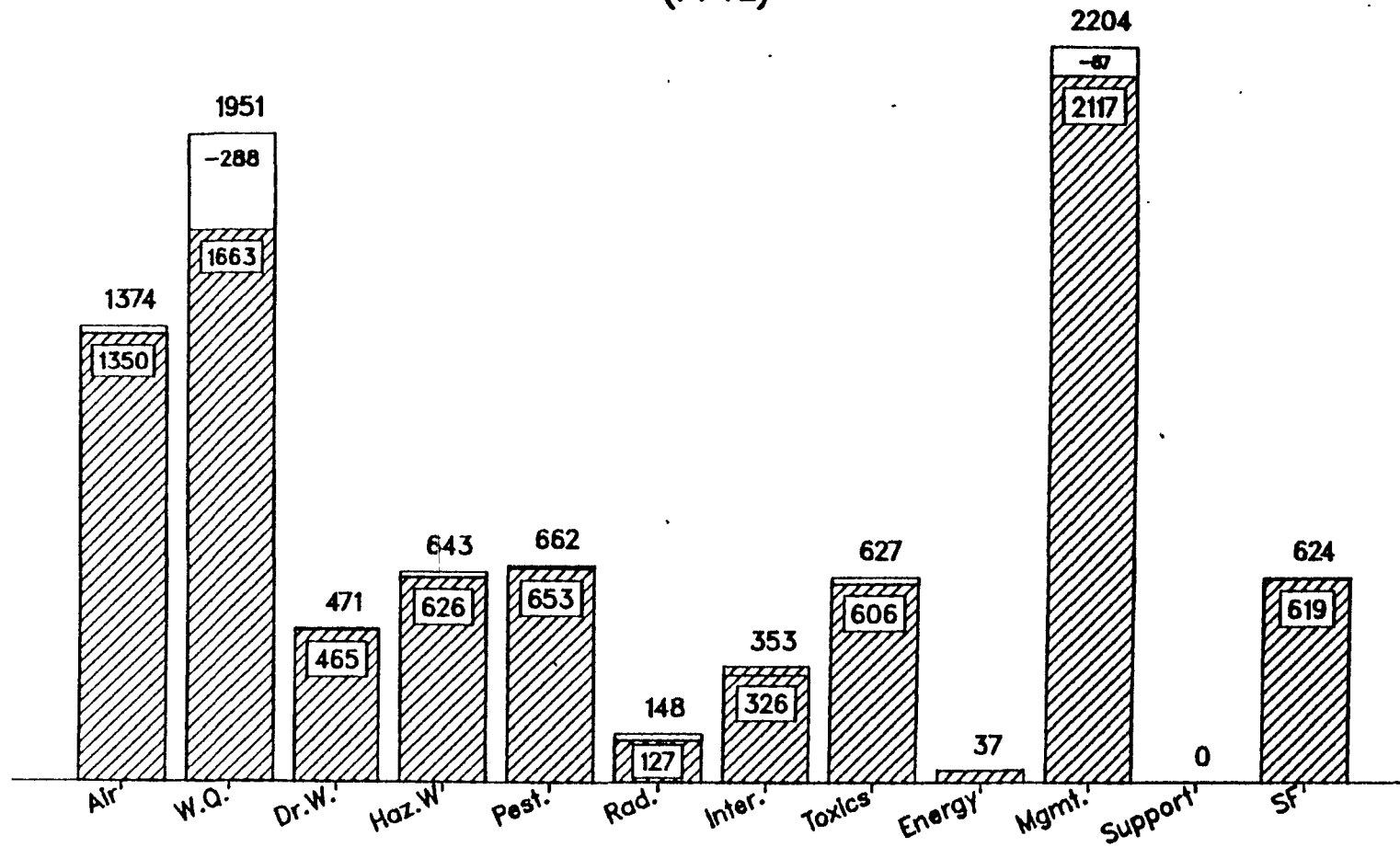


OUR PERMANENT WORKYEARS DECREASE BY 5%

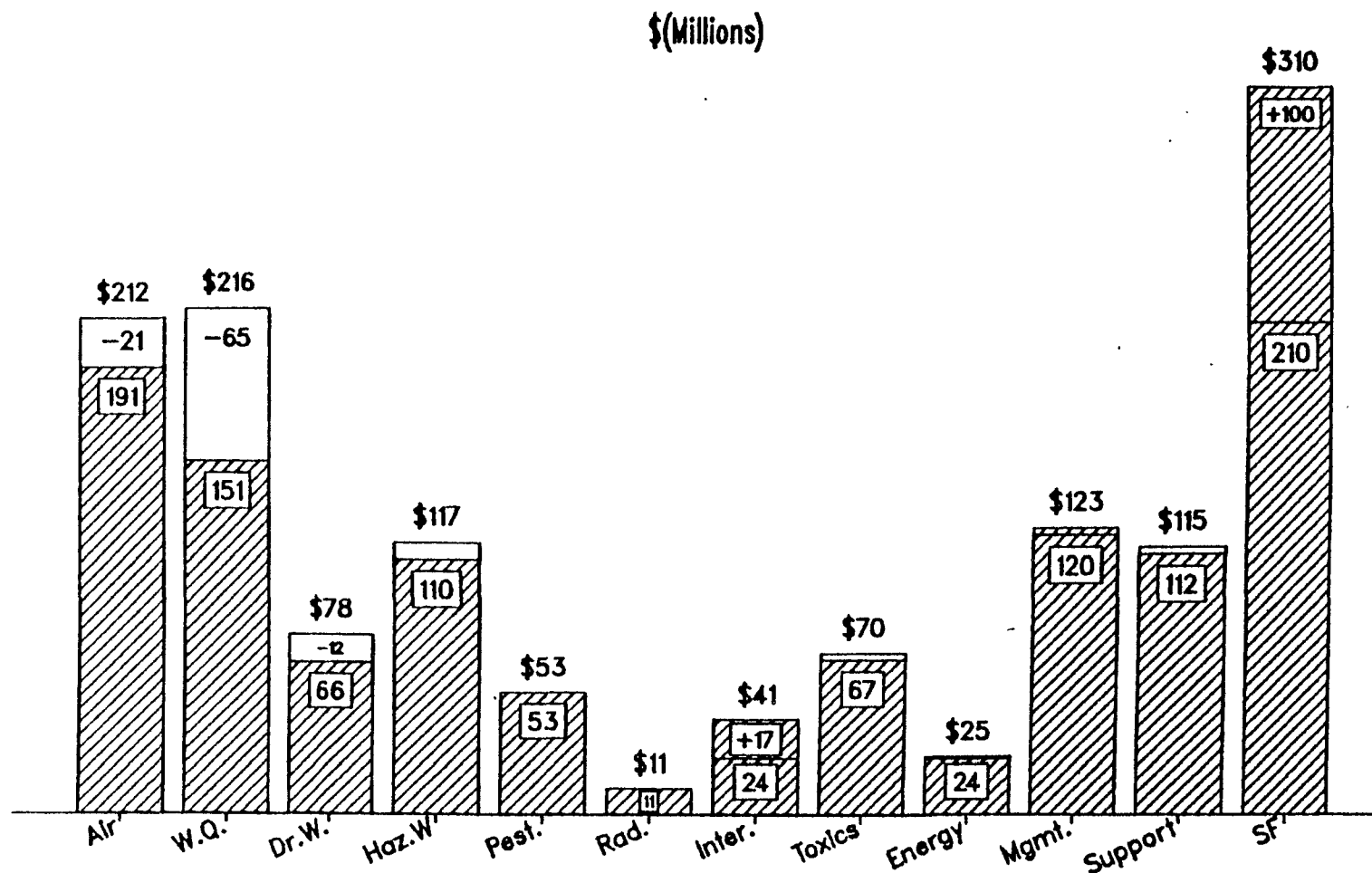


WATER QUALITY AND MANAGEMENT LOSE THE MOST PERMANENT WORKYEARS

(PFTE)

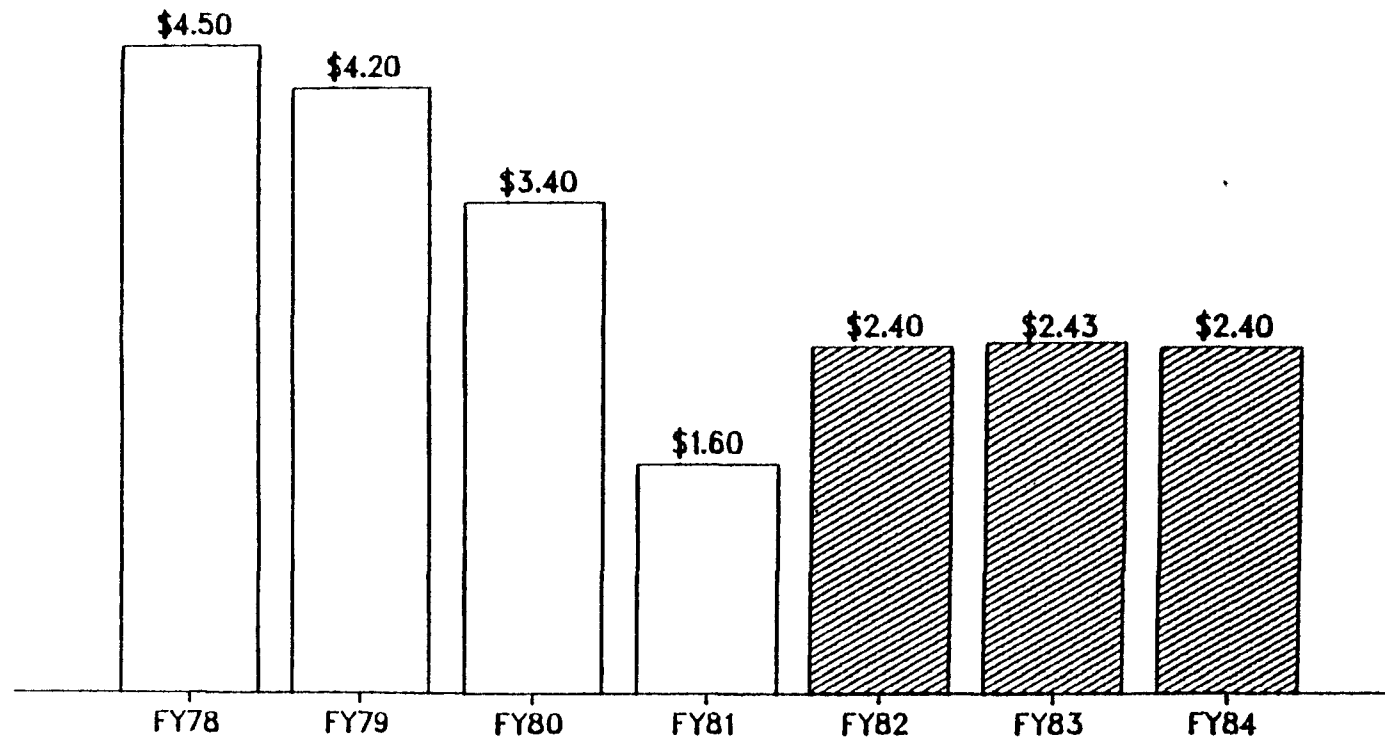


OTHER THAN SUPERFUND AND WATER QUALITY, MOST PROGAMS ARE RELATIVELY STABLE



WE CONTINUE OUR COMMITMENT TO CONSTRUCTION GRANTS

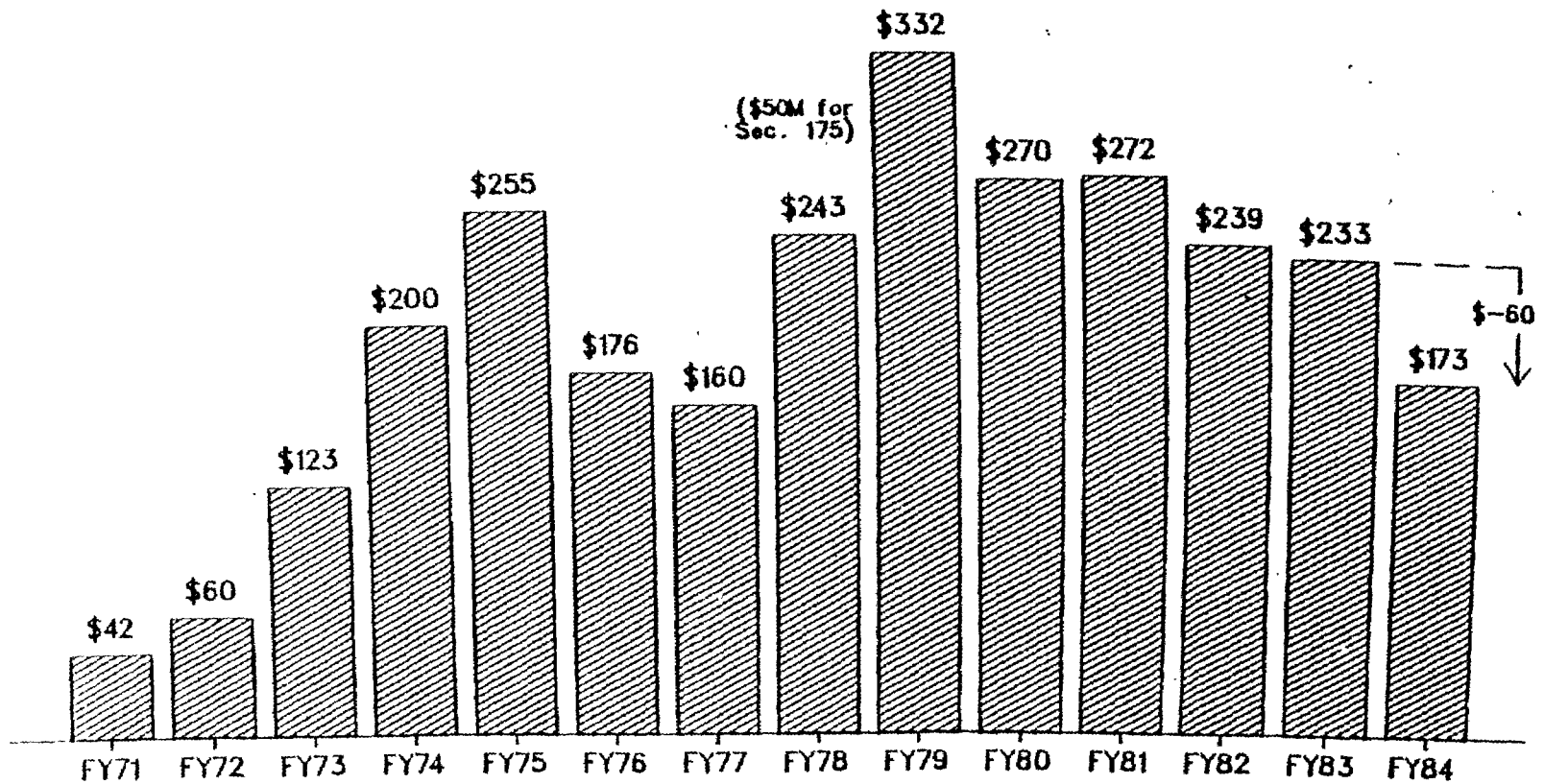
BUDGET AUTHORITY
\$(BILLIONS)



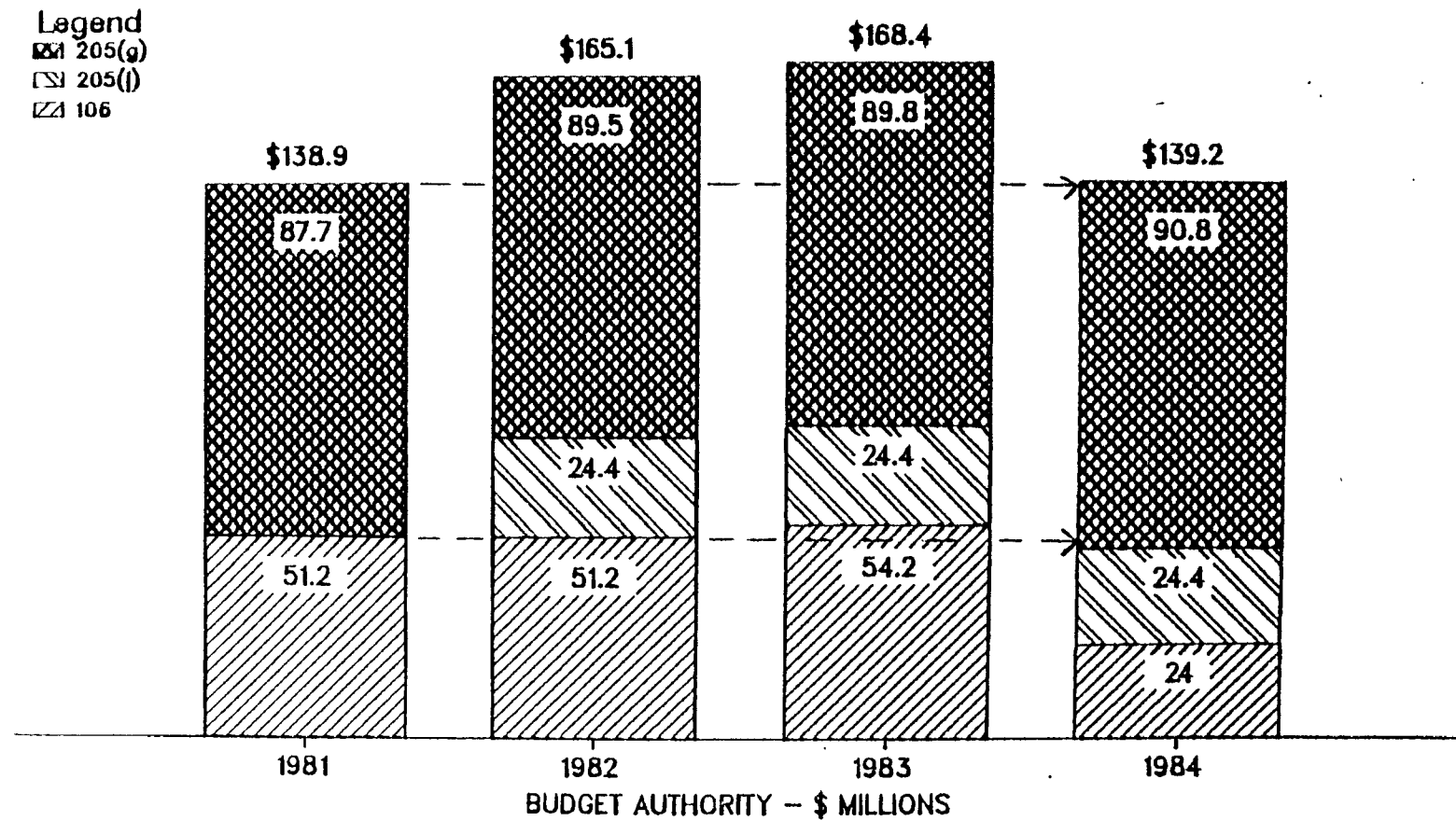
GRANTS TO STATES

THE 1984 STATE GRANTS REQUEST REFLECTS CONTINUING EFFICIENCIES AND ALTERNATIVE FUNDING SOURCES

(State Grants in Millions)

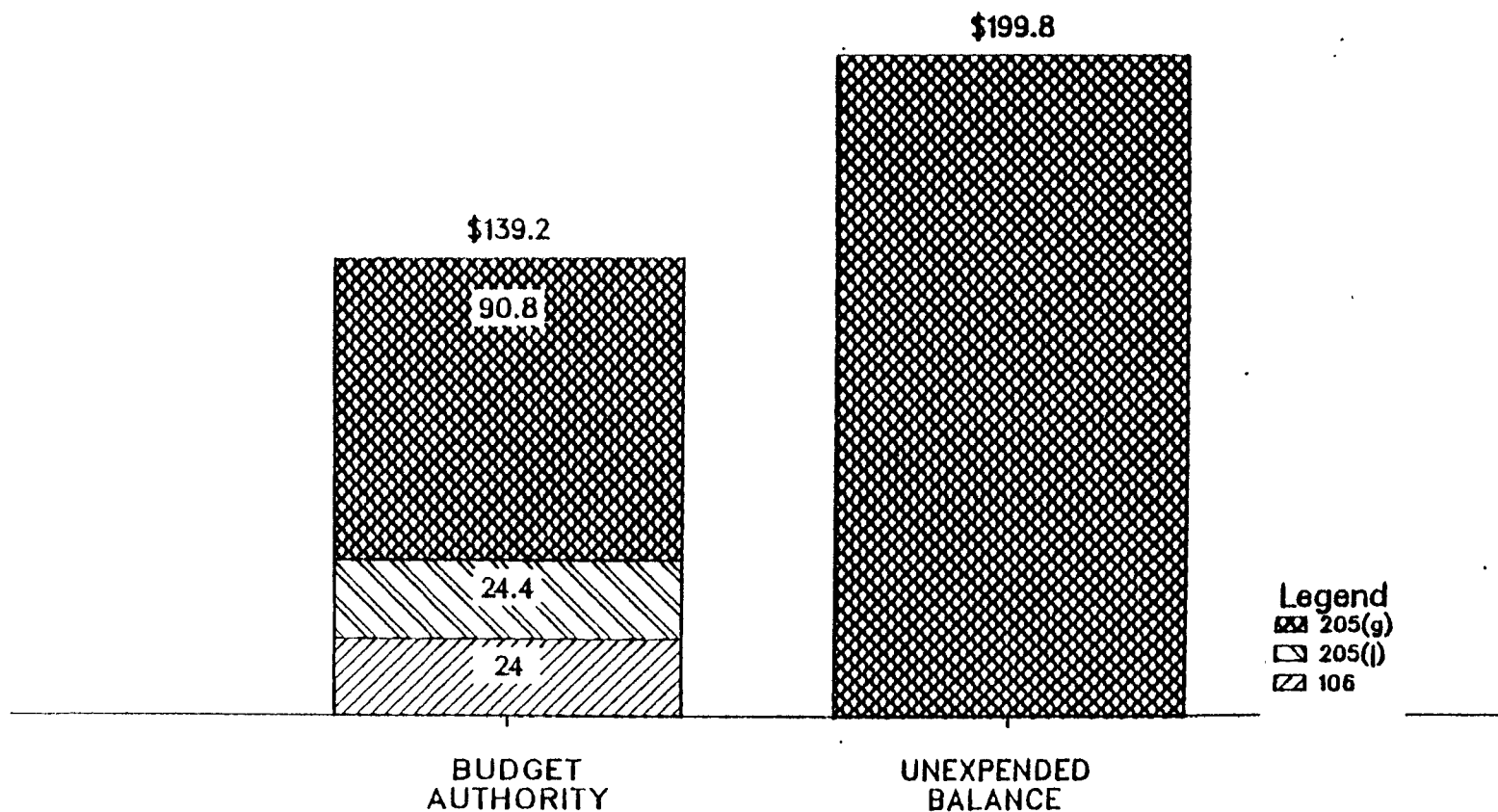


TOTAL WATER GRANTS INCREASE OVER 1981... CONTROL AGENCY FUNDING ALMOST CONSTANT

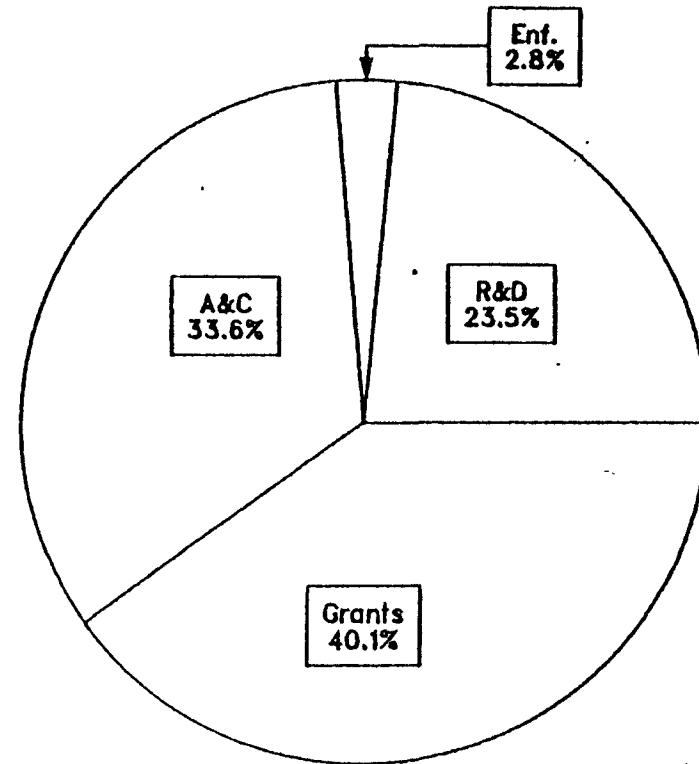
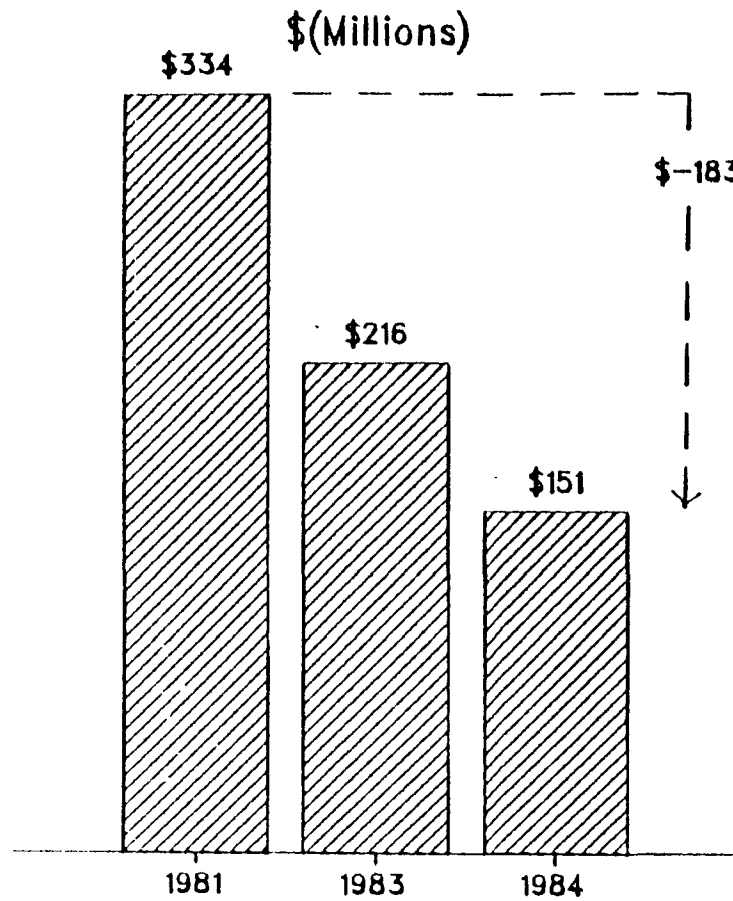


STATES ARE ALSO CARRYING LARGE BALANCES FOR
CONSTRUCTION GRANTS MANAGEMENT, PERMITTING

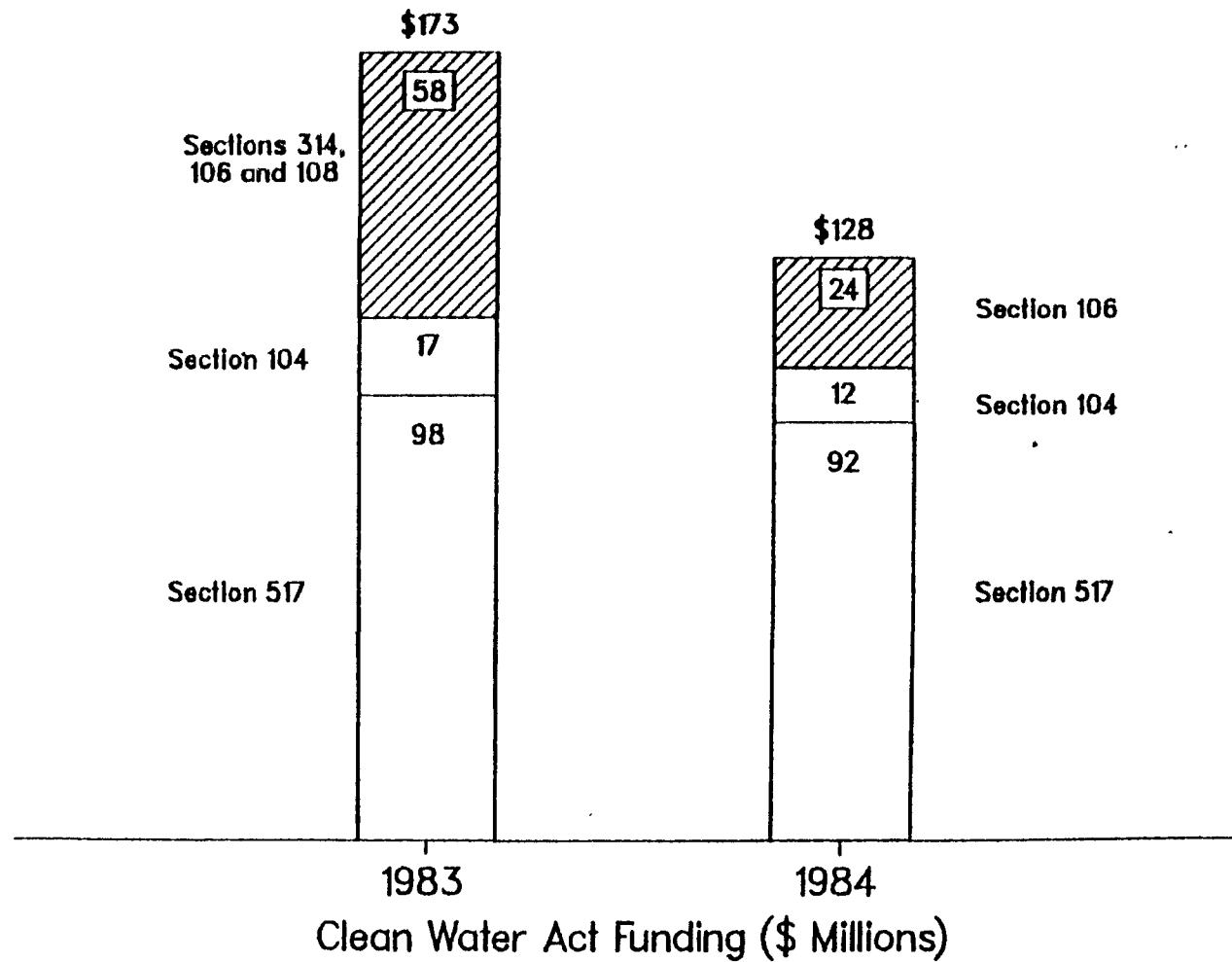
\$(Millions)



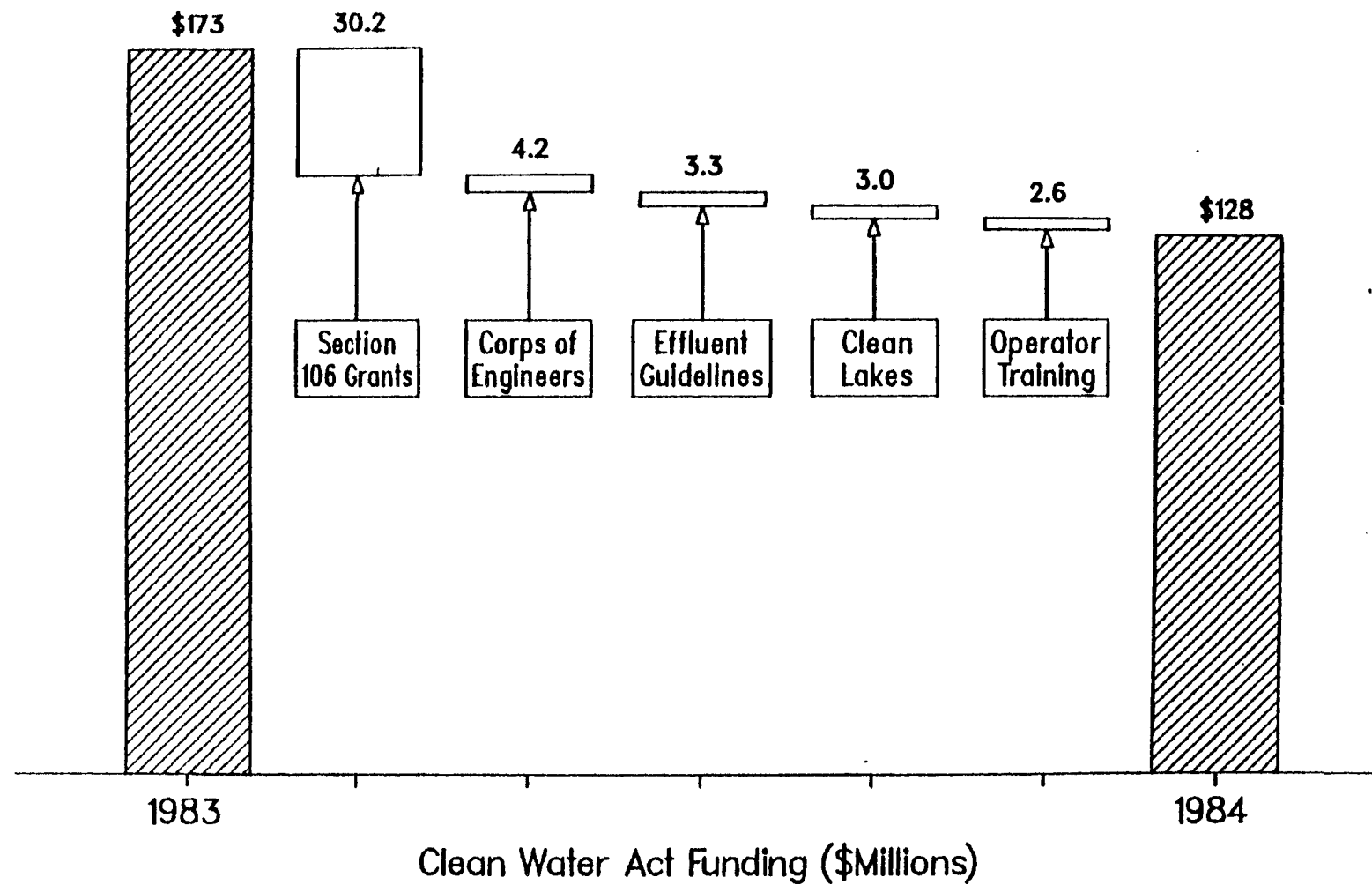
WATER PROGRAMS



GRANTS REPRESENT THREE-FOURTHS OF REDUCTIONS FROM 1983 TO 1984

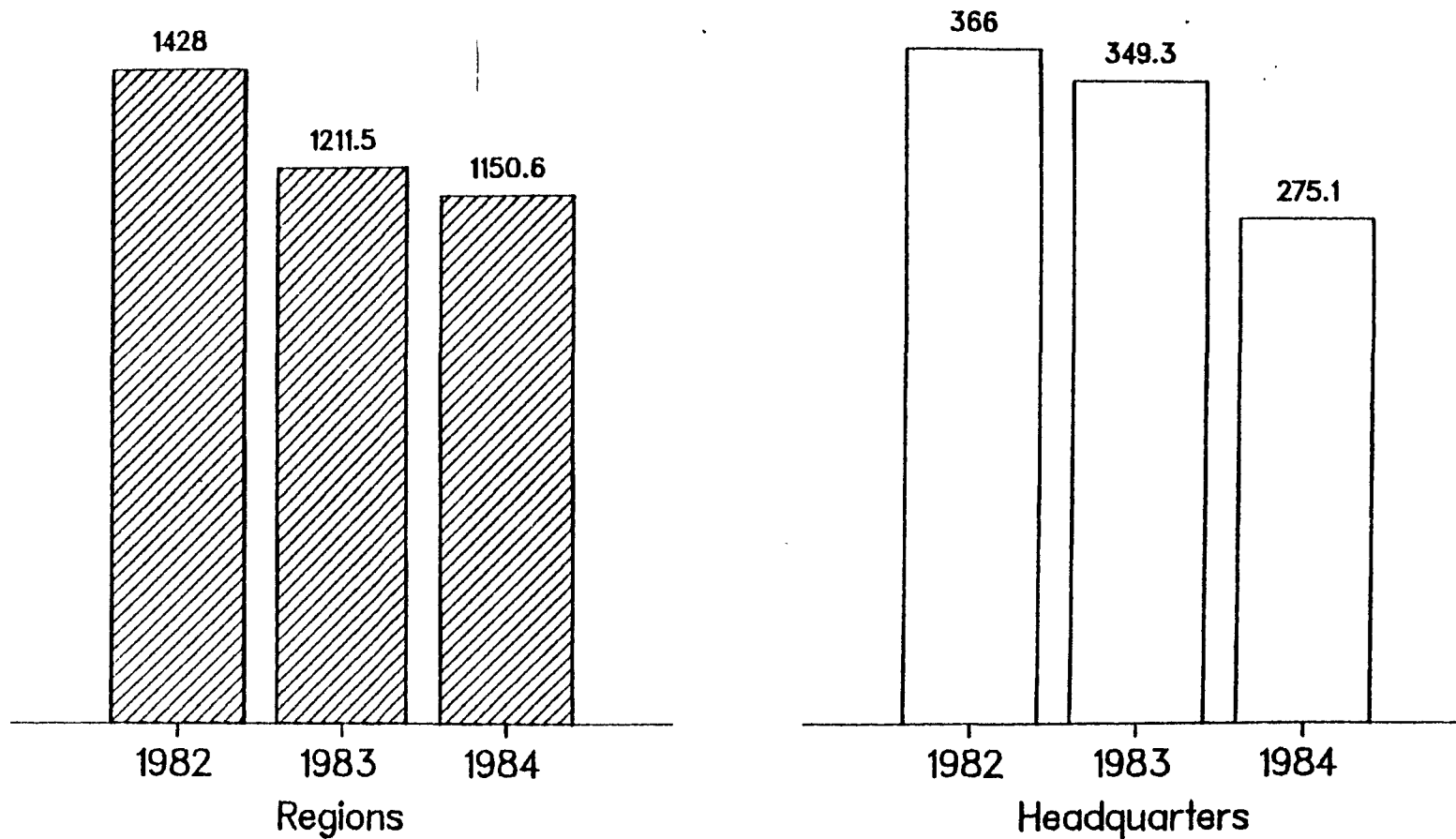


THE BULK OF REDUCTIONS CAME IN 5 PROGRAMS



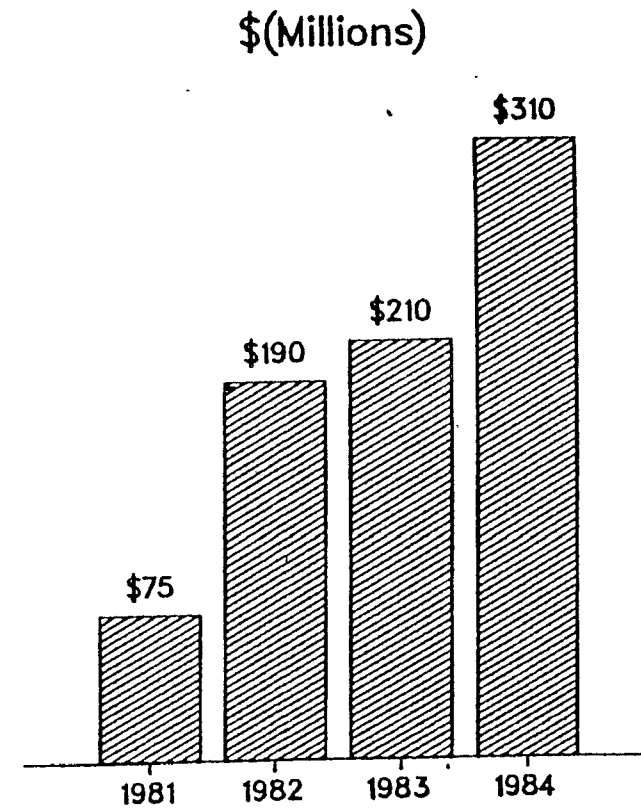
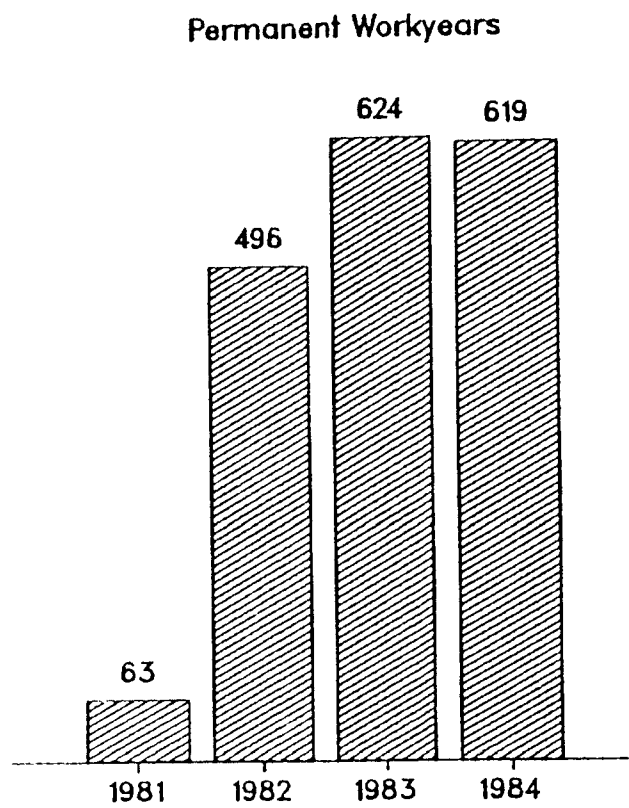
HEADQUARTERS WORKFORCE DECLINES MORE RAPIDLY THAN REGIONS IN 1984 AS WE SHIFT TO IMPLEMENTATION

Permanent Workyears

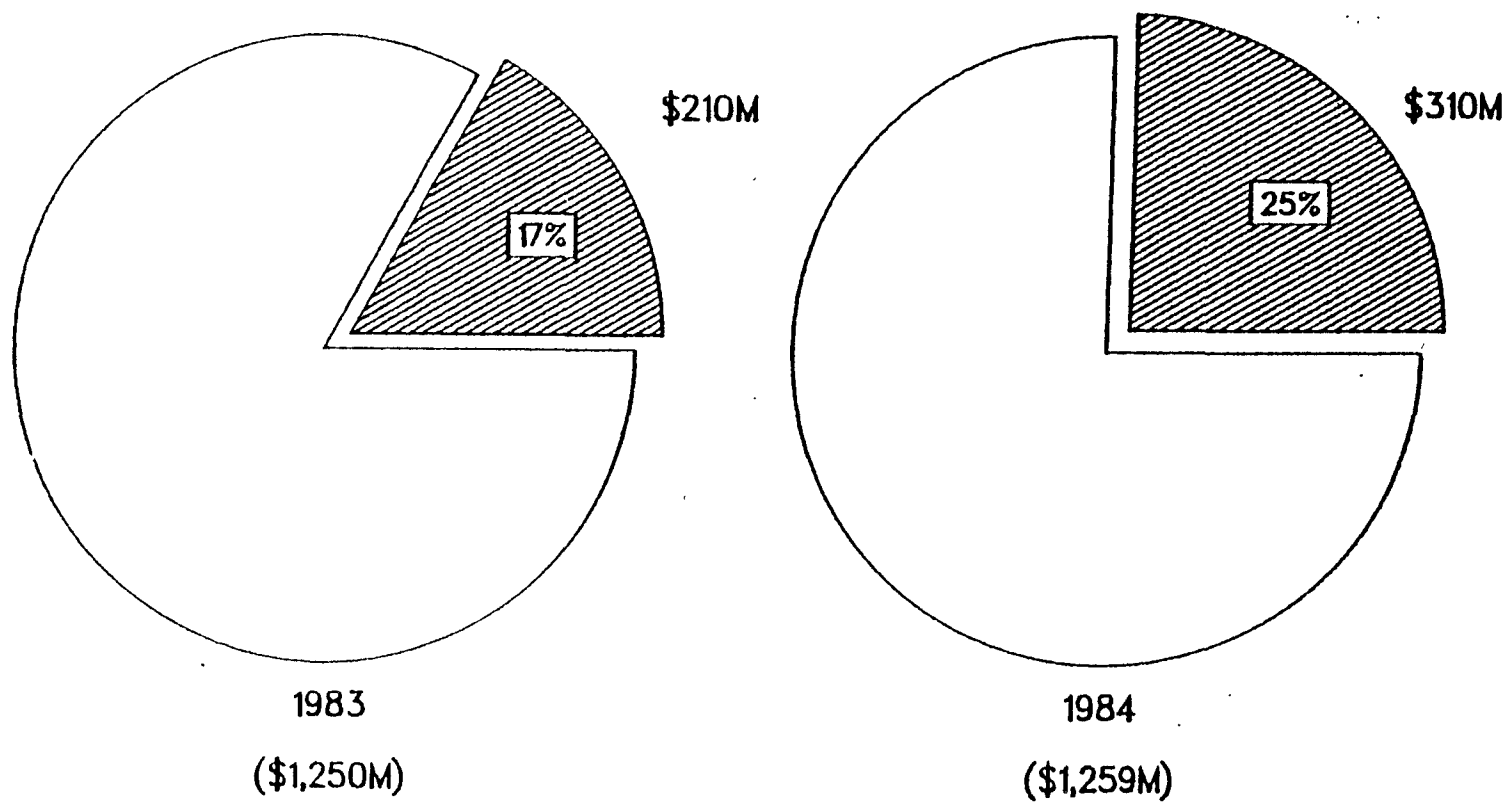


SUPERFUND

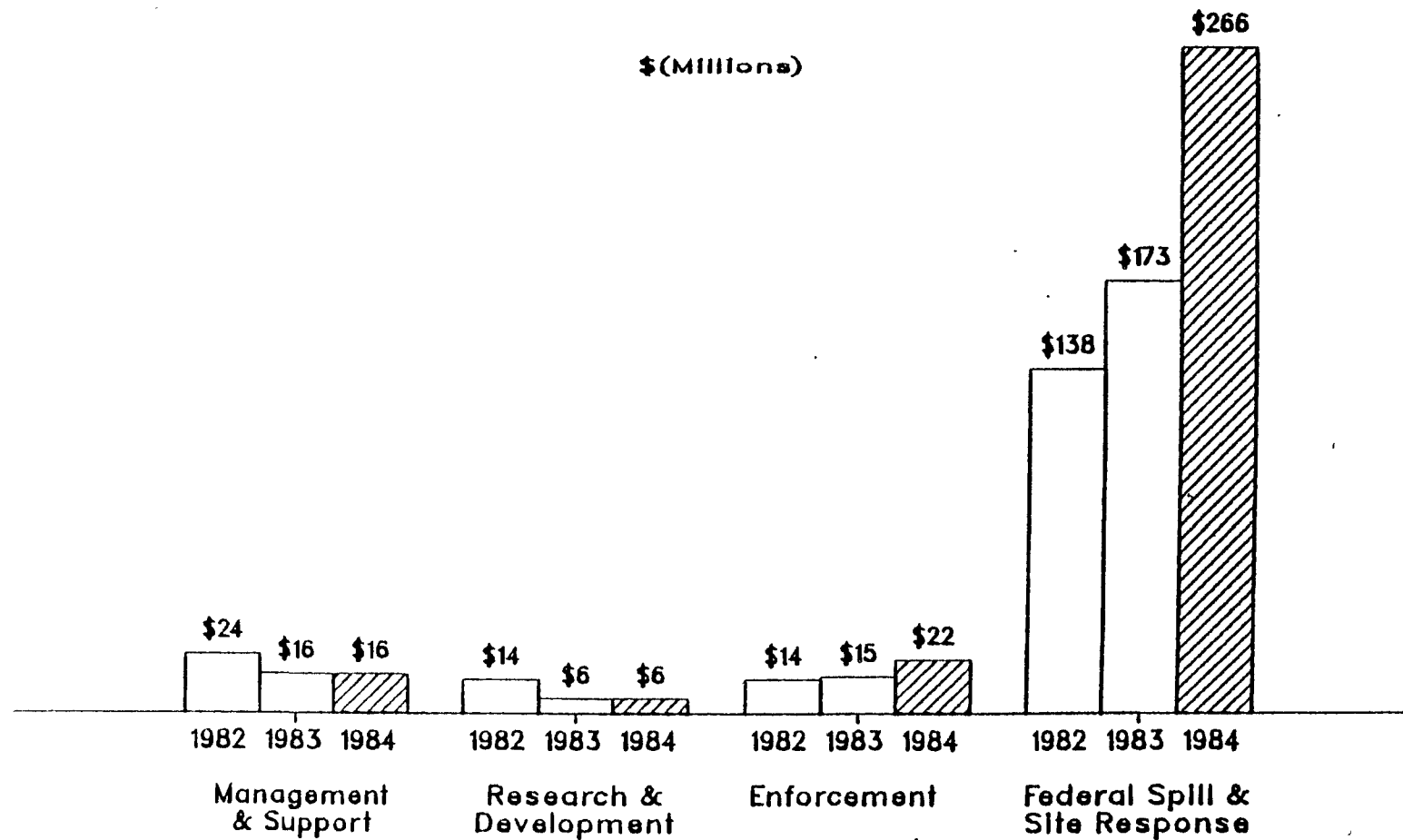
SUPERFUND CONTINUES TO INCREASE



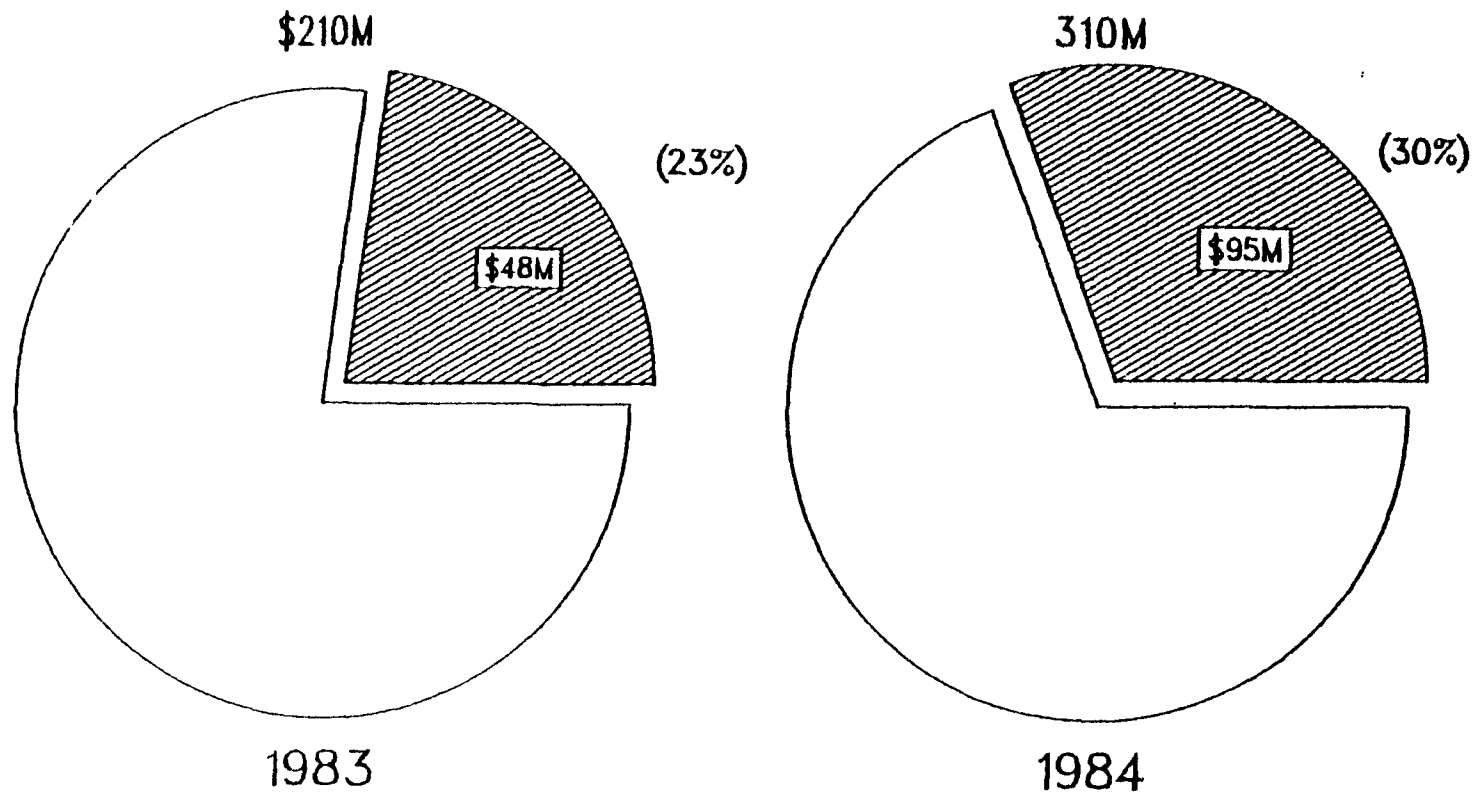
THE SUPERFUND PROGRAM IS NOW A FULL 25% OF EPA'S BUDGET



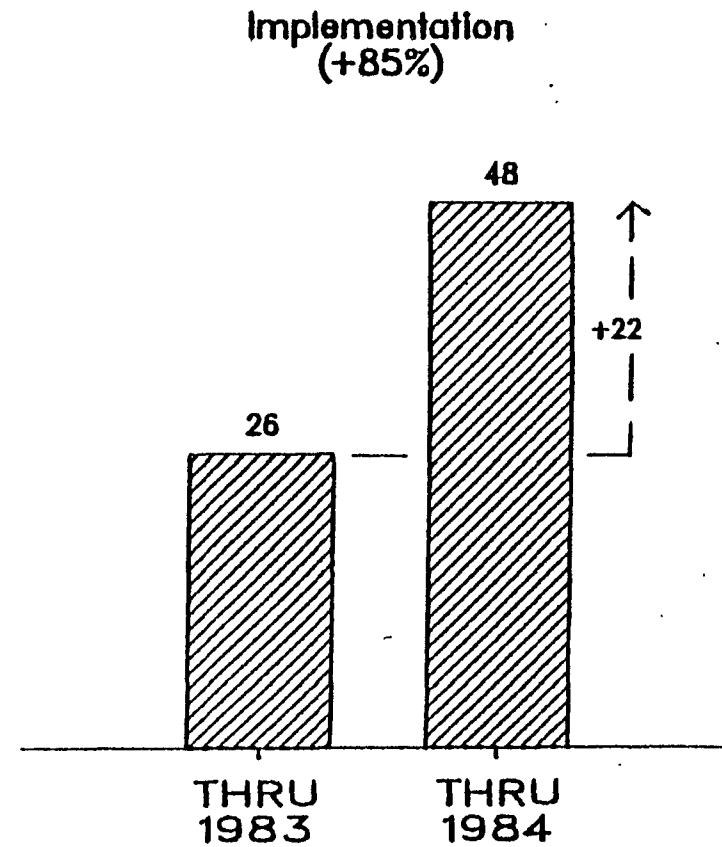
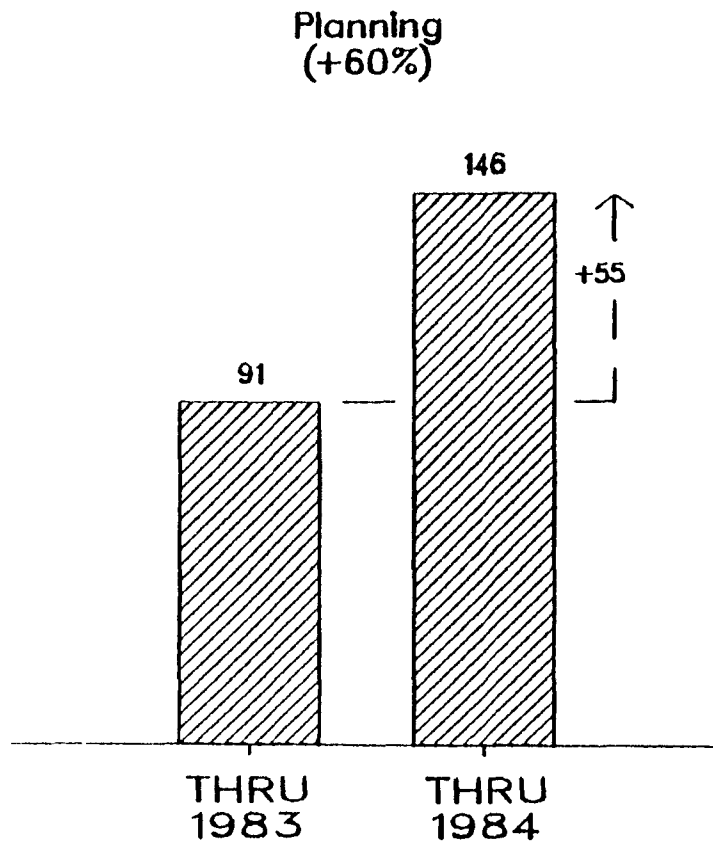
THE \$100 MILLION INCREASE WILL SUPPORT DIRECT RESPONSE AND ENFORCEMENT ACTIVITIES AT SITES



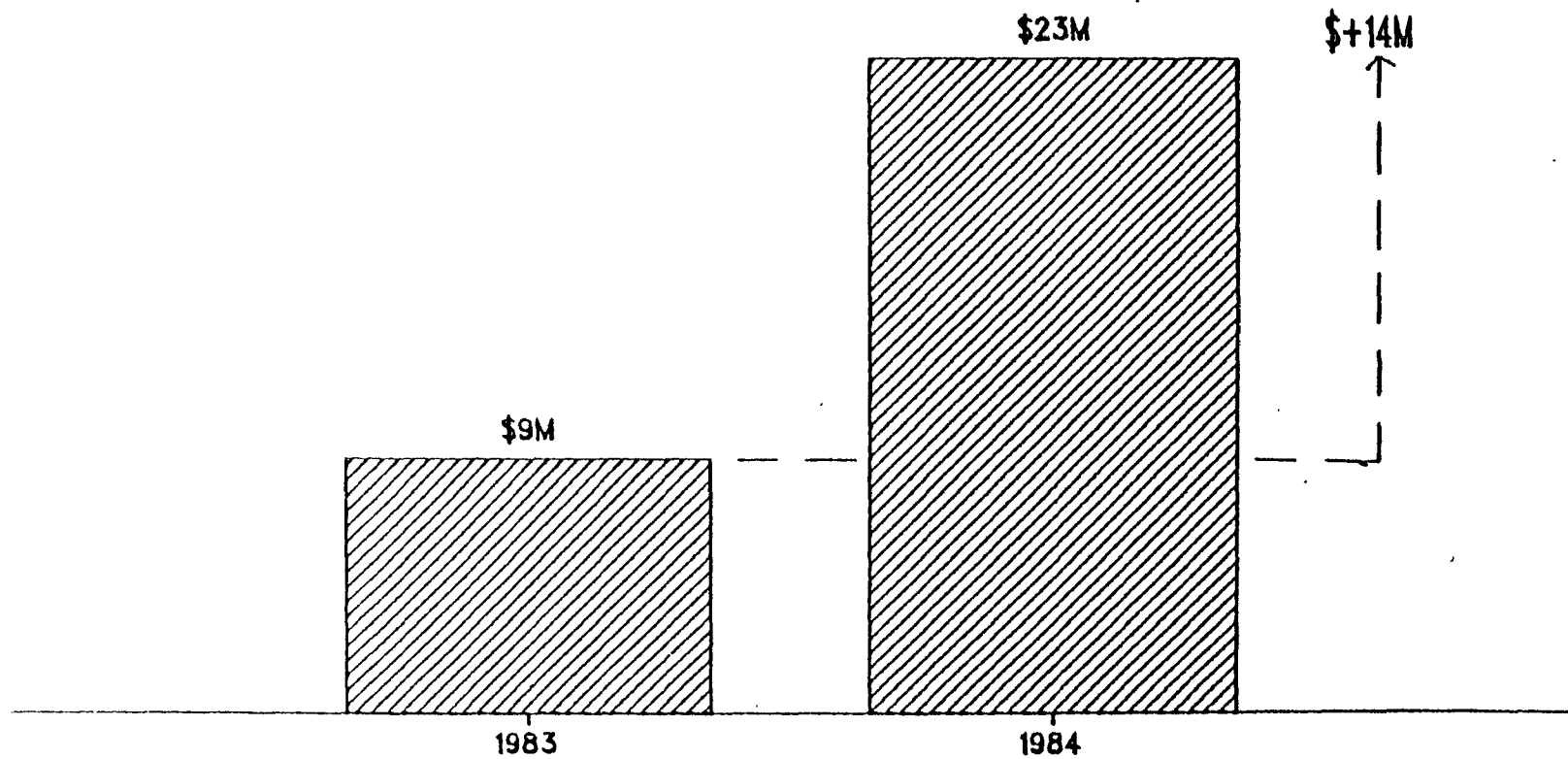
STATE PARTICIPATION WILL CONTINUE TO GROW THROUGH 1984,
WITH STATES RECEIVING AN INCREASING SHARE OF SUPERFUND MONIES



IN 1984 WE WILL INCREASE THE TOTAL NUMBER OF SITES
WHERE PLANNING AND IMPLEMENTATION HAS BEGUN



\$23 MILLION WILL BE RECOVERED IN 1984.



AGGRESSIVE ENFORCEMENT WILL CONTINUE TO
INCREASE THE NUMBER OF NEGOTIATED SETTLEMENTS

