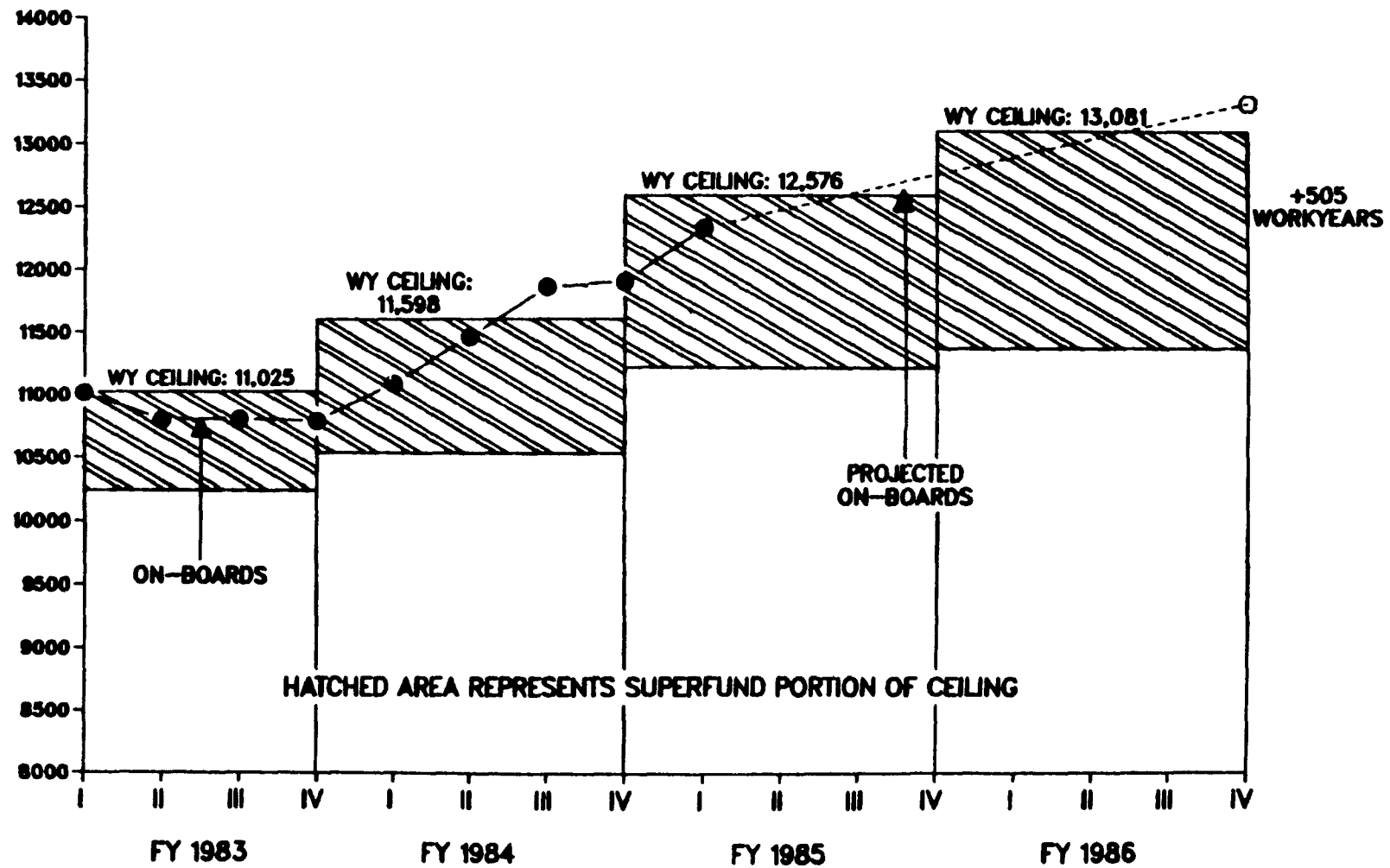


EPA's
FY 1986
BUDGET

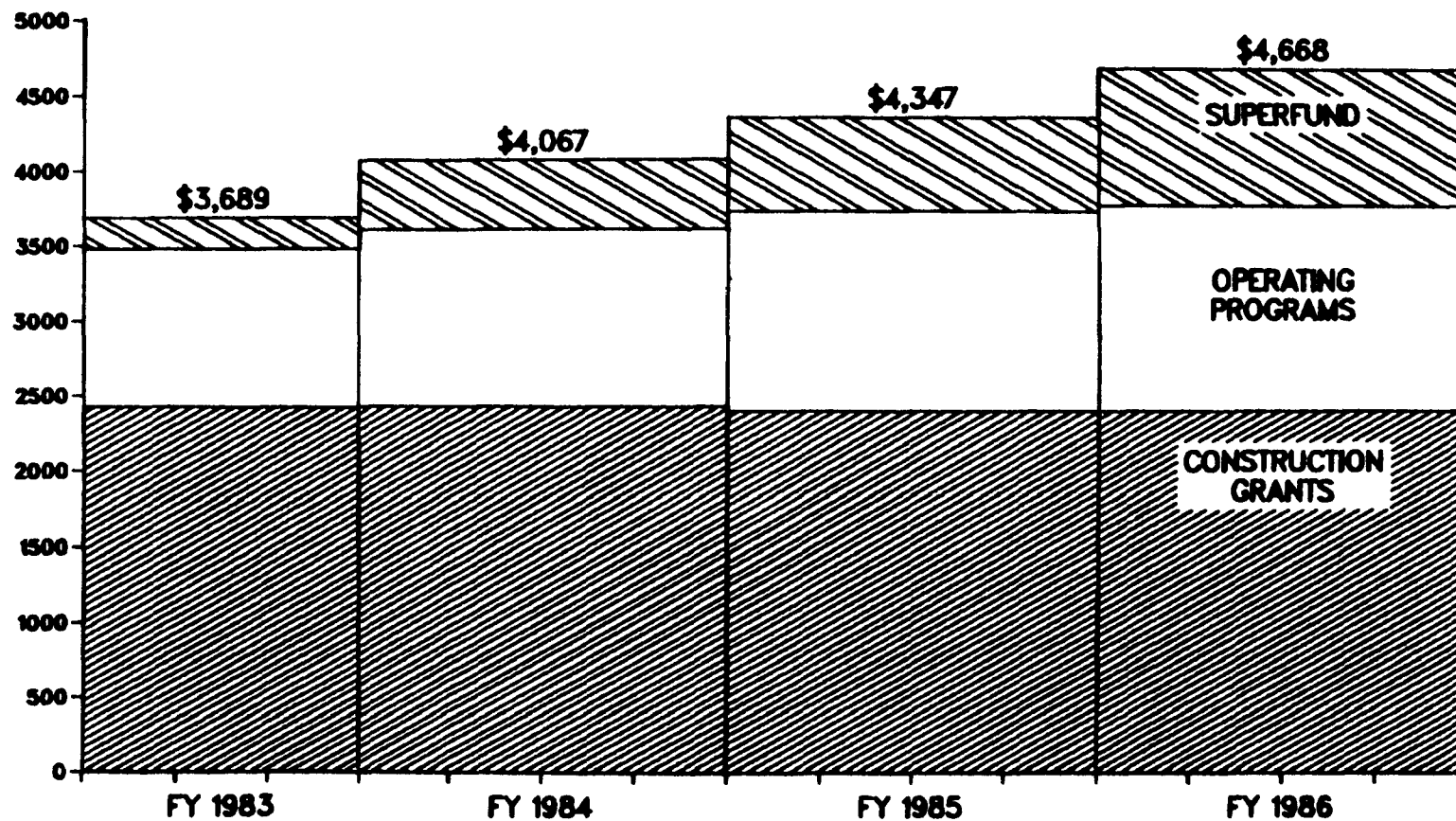
February 1985

WE ARE CONTINUING TO INVEST IN OUR MOST
VALUABLE RESOURCE. . .PEOPLE



WE WILL CONTINUE TO EXPAND IN AREAS WHERE OUR
RESPONSIBILITIES MUST BE MET WITH INCREASED RESOURCES

(\$ IN MILLIONS)

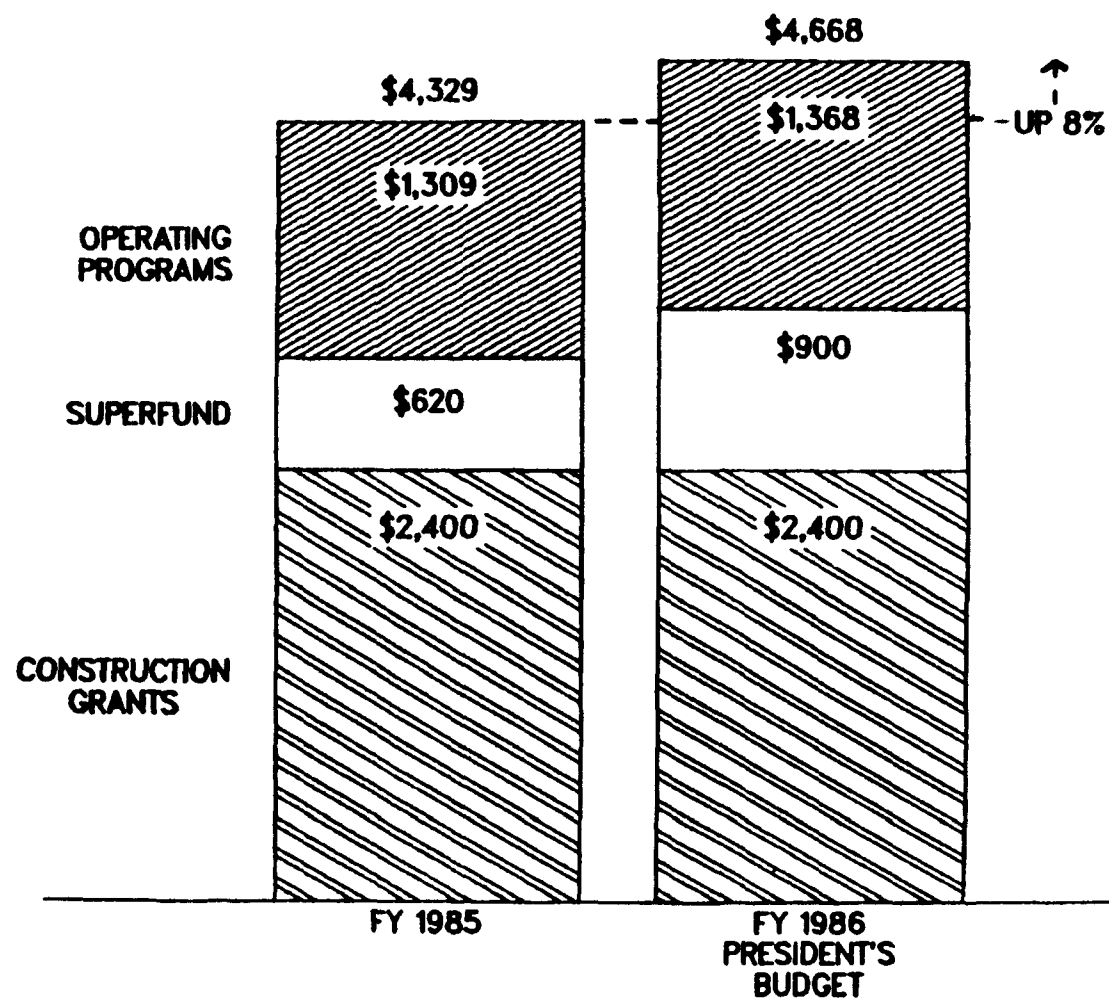


EPA's FY 1986 BUDGET SUPPORTS:

- A SUPERFUND INCREASE OF MORE THAN 45% WHICH WILL INCREASE THE NUMBER OF SITE CLEAN-UPS CONDUCTED BY THE AGENCY
- A MAJOR INCREASE IN THE NEWLY REAUTHORIZED RCRA PROGRAM
 - 26% DOLLAR INCREASE
 - 10% WORKYEAR INCREASE
- A 61% DOLLAR INCREASE IN THE ACID RAIN PROGRAM
- A SIGNIFICANT EXPANSION OF THE ENFORCEMENT PROGRAM ESPECIALLY IN THE SUPERFUND AND HAZARDOUS WASTE PROGRAMS.
 - \$34 MILLION INCREASE
 - 278 WORKYEAR INCREASE
- A STRENGTHENED RESEARCH PROGRAM
 - \$19 MILLION INCREASE
- A STEADY COMMITMENT TO STATE GRANTS

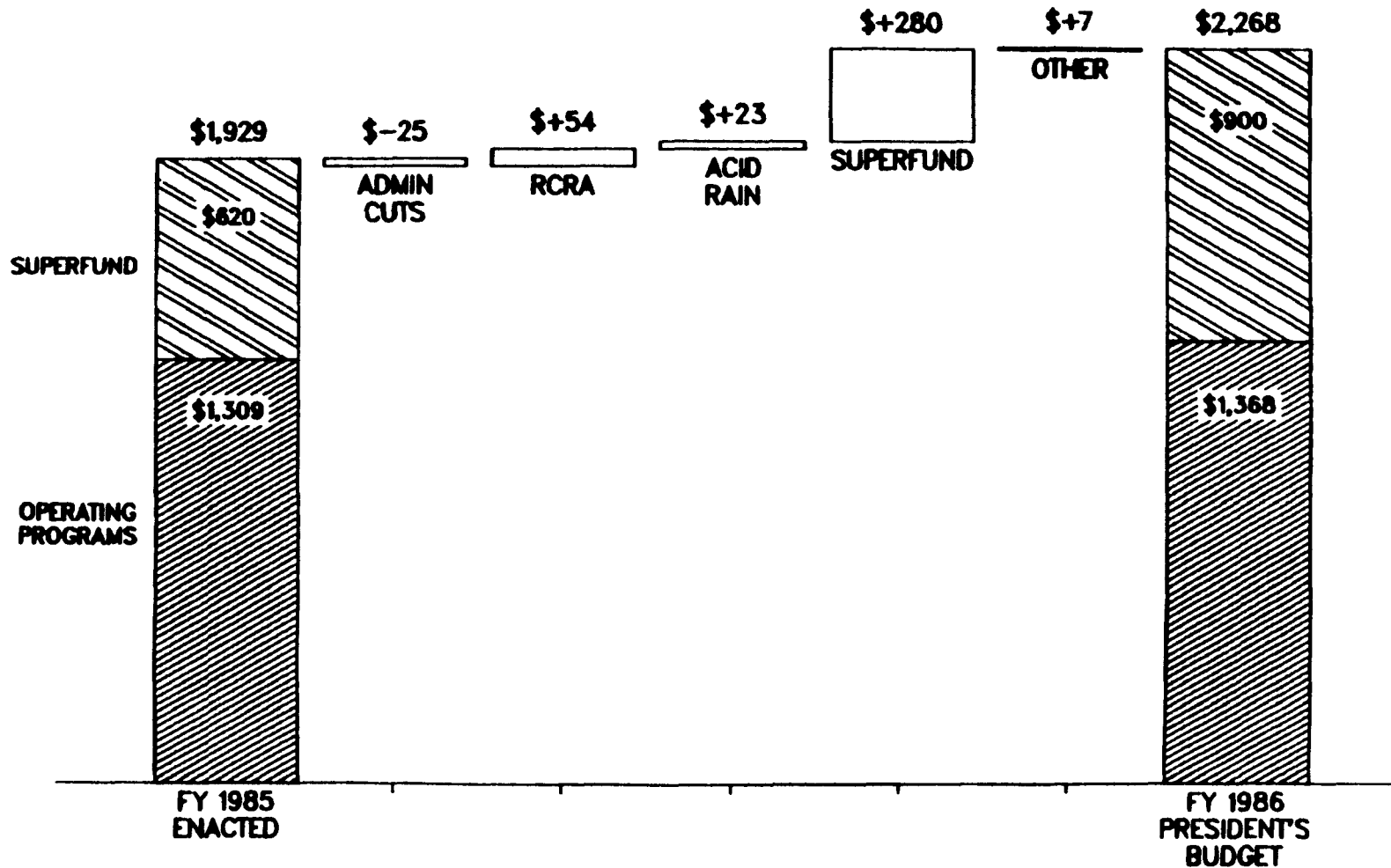
OUR TOTAL RESOURCES INCREASE BY 8% OVER THE FY 1985 LEVEL

(\$ IN MILLIONS)



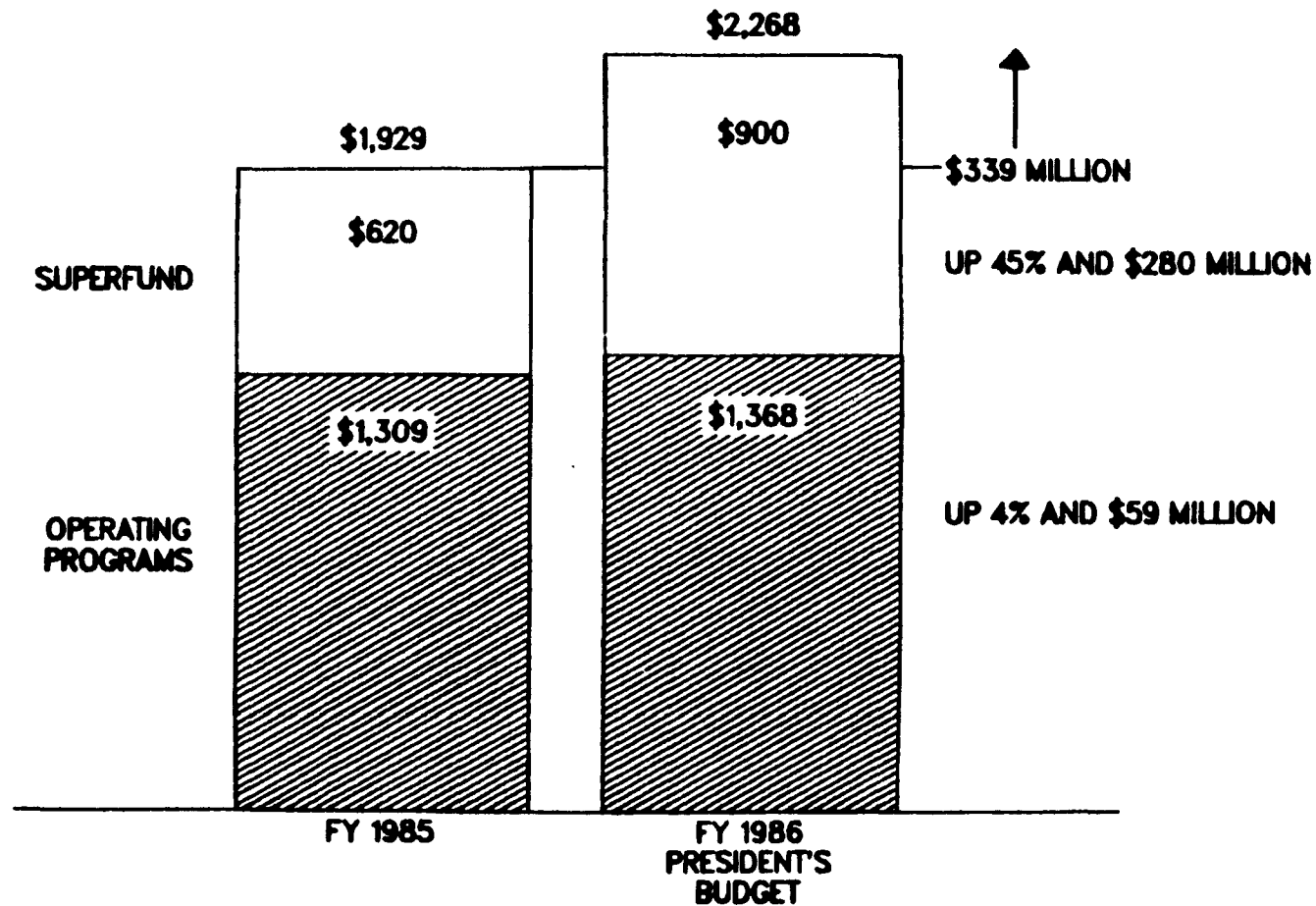
THE AGENCY'S TOTAL DOLLARS INCREASED BY \$339 MILLION OVER FY 1985

(\$ IN MILLIONS)

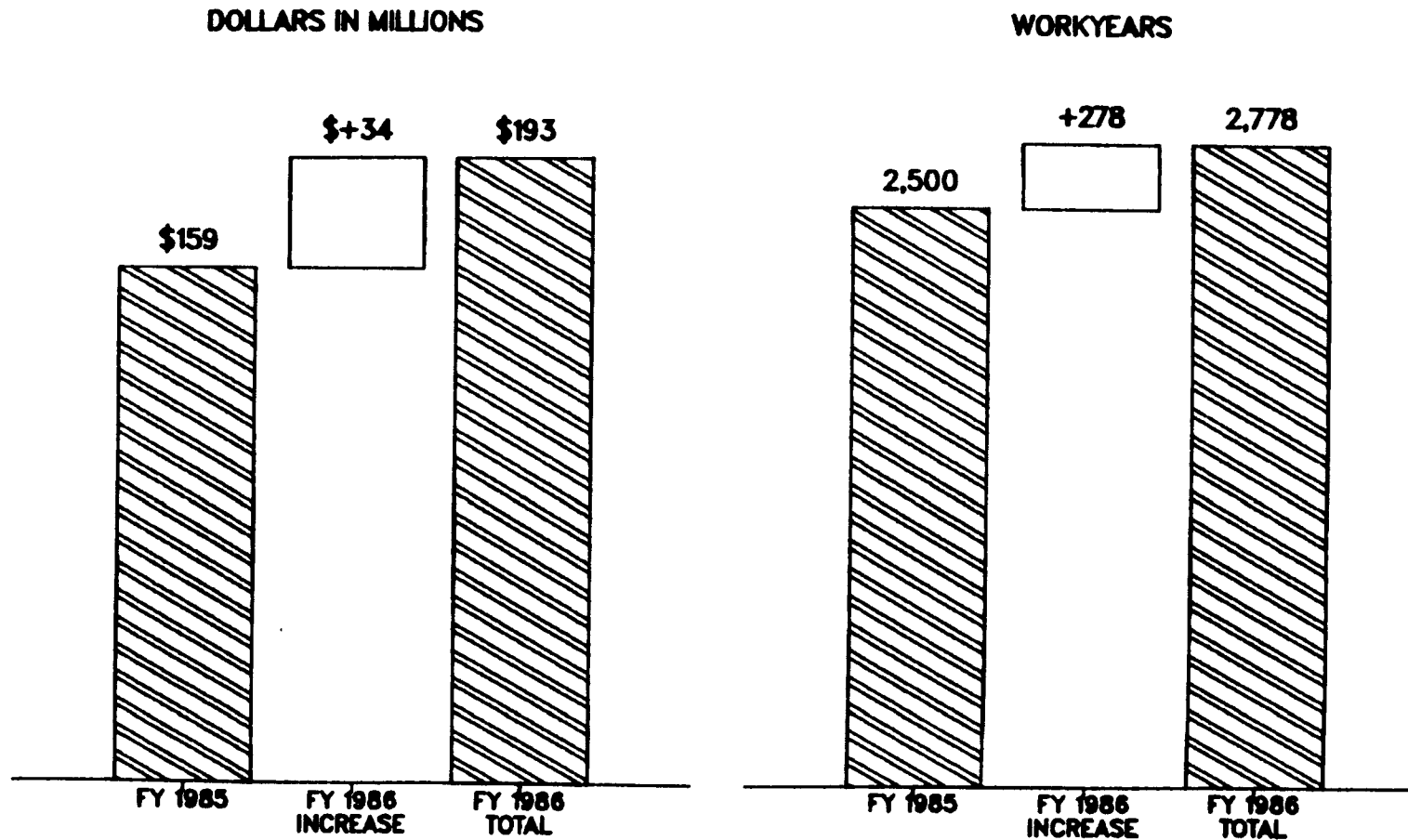


COMPARED WITH THE FY 1985 LEVEL, THE AGENCY'S
OPERATING BUDGET IS UP 4% WHILE
THE SUPERFUND BUDGET IS UP BY 45%

(\$ IN MILLIONS)

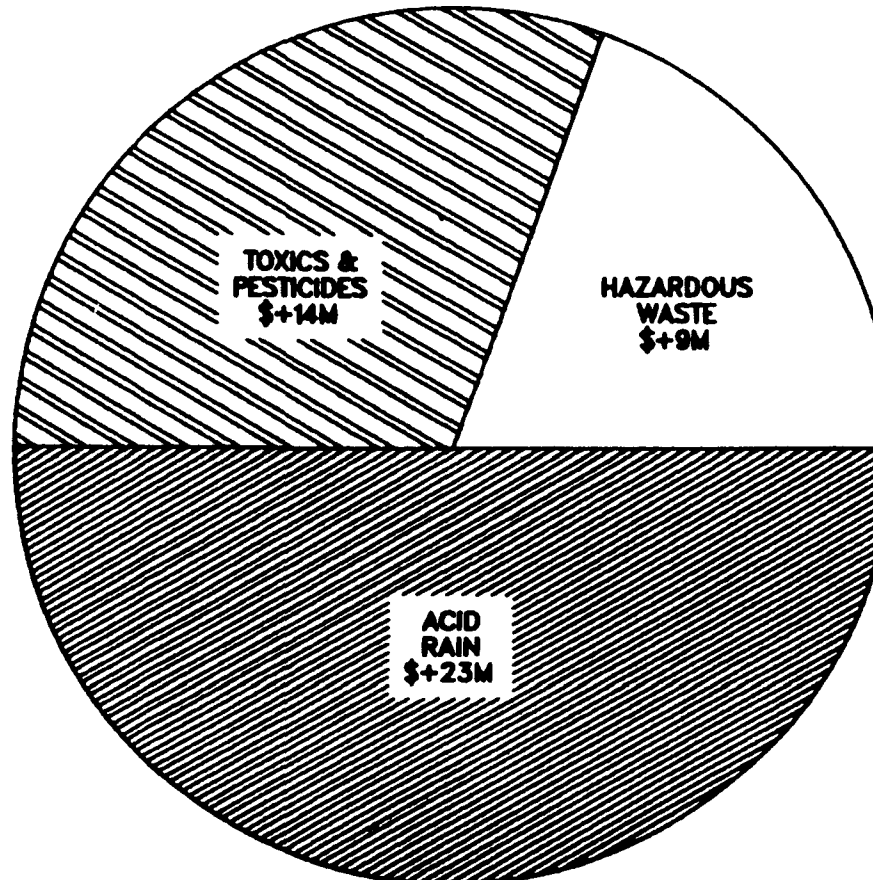


THE ENFORCEMENT PROGRAM INCREASES \$34 MILLION AND 278 WORKYEARS

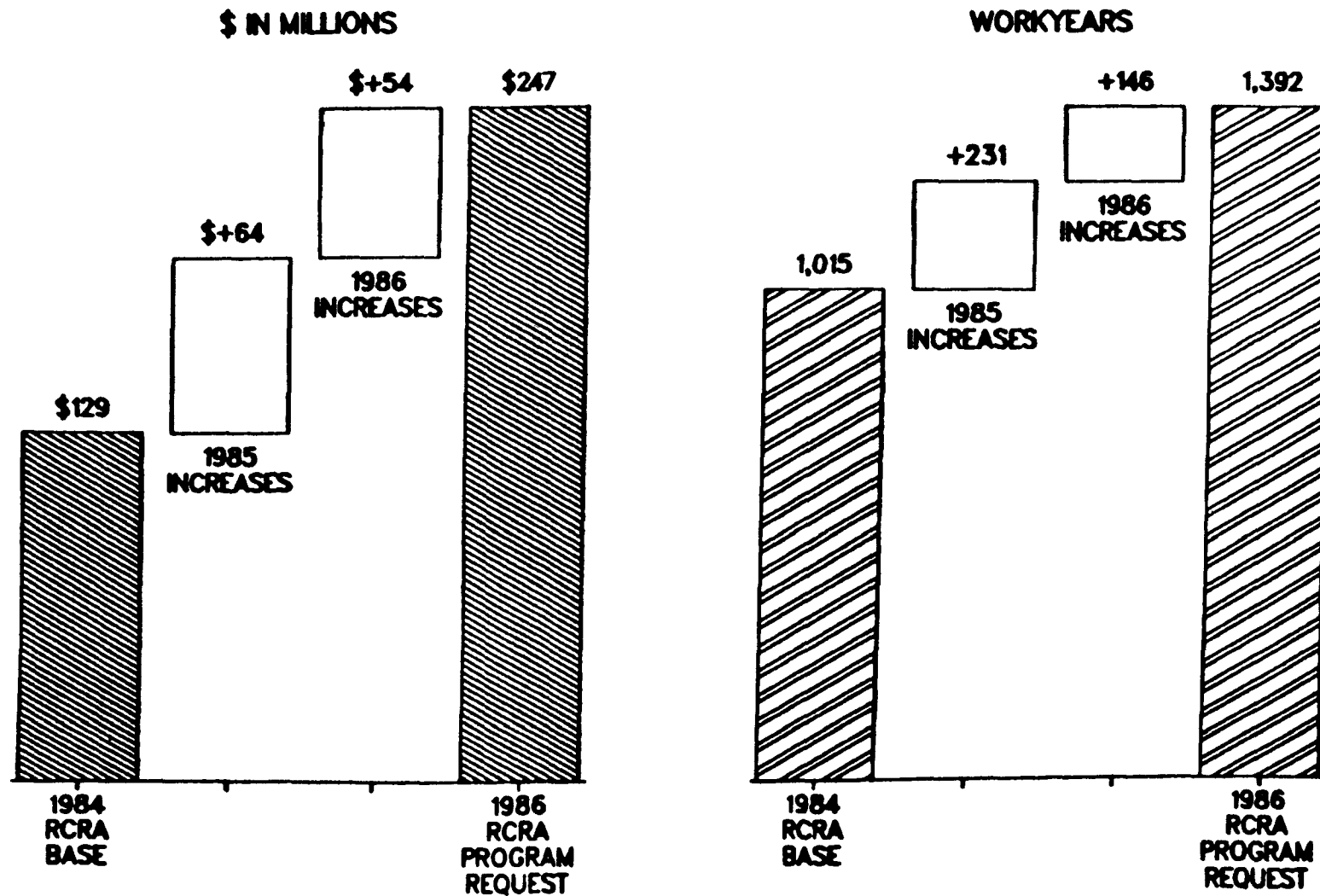


IN THE AGENCY'S R&D APPROPRIATION, OUR INVESTMENTS IN ACID RAIN, TOXICS AND PESTICIDES, AND HAZARDOUS WASTE RESEARCH INCREASE BY \$46 MILLION OVER THE 1985 LEVEL

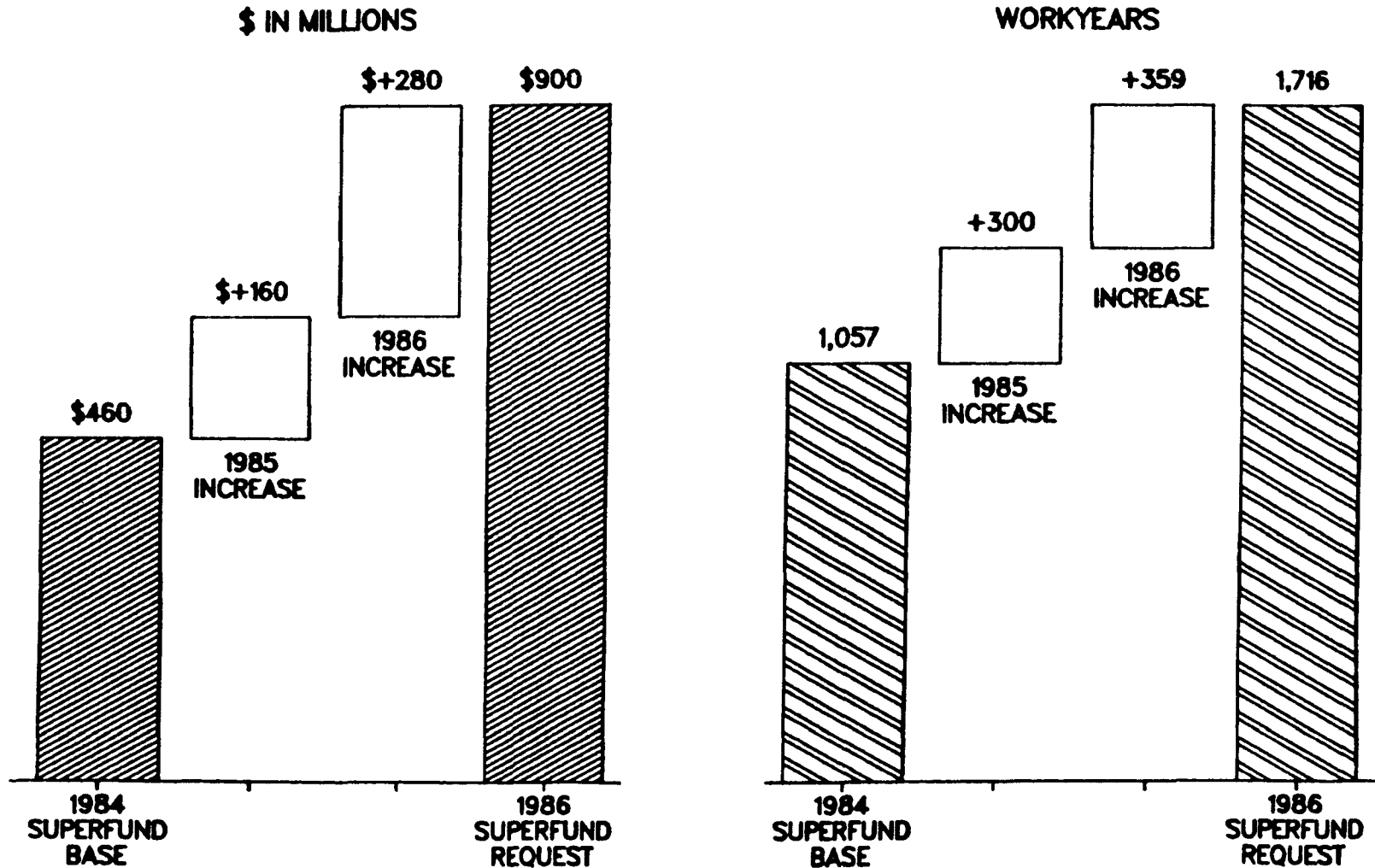
MAJOR INCREASES TO R&D APPROPRIATION



**ADDITIONS TO THE AGENCY'S RCRA PROGRAM DURING 1985 AND 1986
HAVE AMOUNTED TO ALMOST \$120 MILLION AND 400 WORKYEARS**



INCREASES TO THE AGENCY'S SUPERFUND PROGRAM DURING 1985 AND 1986 HAVE ALMOST DOUBLED THE PROGRAM



OUR 1986 REQUEST FOR STATE GRANTS REFLECTS
OUR CONTINUING COMMITMENT TO THE PROGRAM

(\$ IN MILLIONS)

