



EPA Quarterly Management Report October through December 2007

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What is the Quarterly Management Report?

This report shows the US Environmental Protection Agency's progress on selected priorities. It is intended to elicit questions that lead to ideas about how the Agency can better execute our responsibilities under the law and do a better job of protecting human health and the environment. In many cases, measures may be affected by factors outside the Agency's control. Success often relies on working closely with our partners: states, territories and tribes.

This report is only one of many budget, performance, and financial tools used by the Agency for management purposes. It does not include all of the Agency's priorities. The report is a balance of national and regional information. Because it is updated quarterly, most measures are outputs, not outcomes. However, all the measures are linked to objectives in the Agency's Strategic Plan. Performing well on these measures is assumed to lead to improved public health and environmental protection.



Select Regional Priorities NORTHEAST

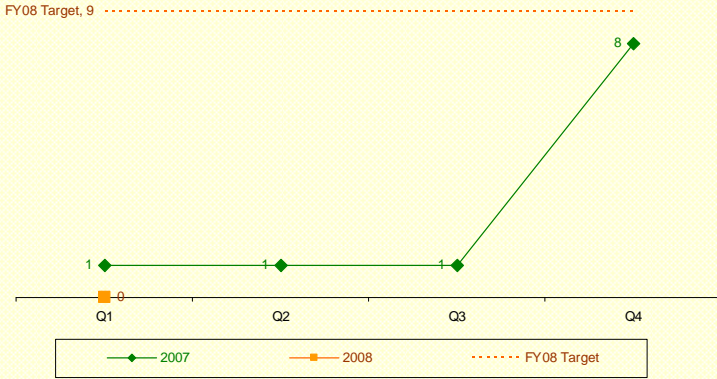


Land Revitalization

Links to Strategic Plan Objective 3.2 (Restore Land)

1 EPA cleanup efforts complement state and local activities to restore contaminated properties to environmental and economic vitality. Construction is more active in spring and summer.

of Superfund Sites Completed in Northeast

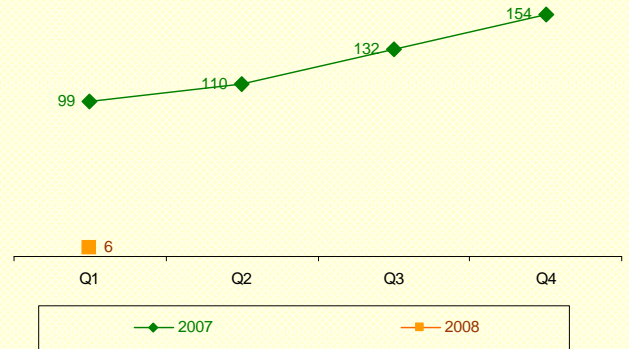


Data Source: CERCLIS

Water Quality

3 Advanced treatment and/or technology limits, addressed through the National Pollutant Discharge Elimination System (NPDES), will help reduce nutrients like nitrogen, a major cause of water impairment in the Northeast.

of NPDES Permits with Advanced Wastewater Treatment and/or Technology Forcing Limits for Nitrogen and Phosphorus
Links to Strategic Plan Objective 2.2 (Water Quality)



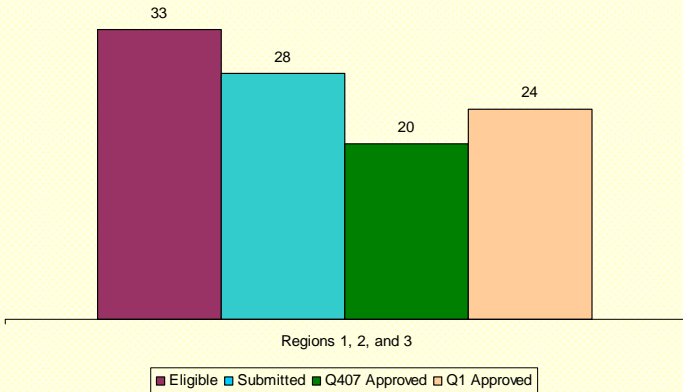
Data Source: PCS

Air Quality: Ozone

Links to Strategic Plan Objective 1.1 (Outdoor Air)

2 Redesignations generally show improvement in air quality. 8 of 33 areas remain eligible for redesignation in the Northeast Regions.

of Eligible Ozone Non-Attainment Areas Redesignated

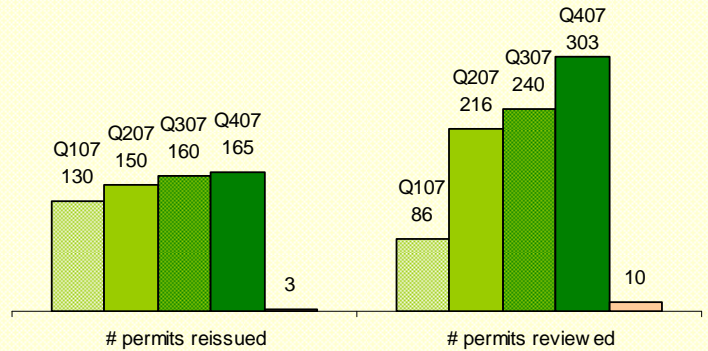


Data is cumulative across fiscal years

Data Source: Regional Tracking

4 The Chesapeake Bay is a priority. Though non-point sources are a major threat to the Bay, permitting significant nutrient dischargers helps restore and maintain water quality. Significant progress has been made in permits reviewed/reissued under the nutrient reduction strategy.

Chesapeake Bay Significant Discharge Permits
Links to Strategic Plan Objective 4.3 (Ecosystems)



Data Source: R3 WPD/CBPO



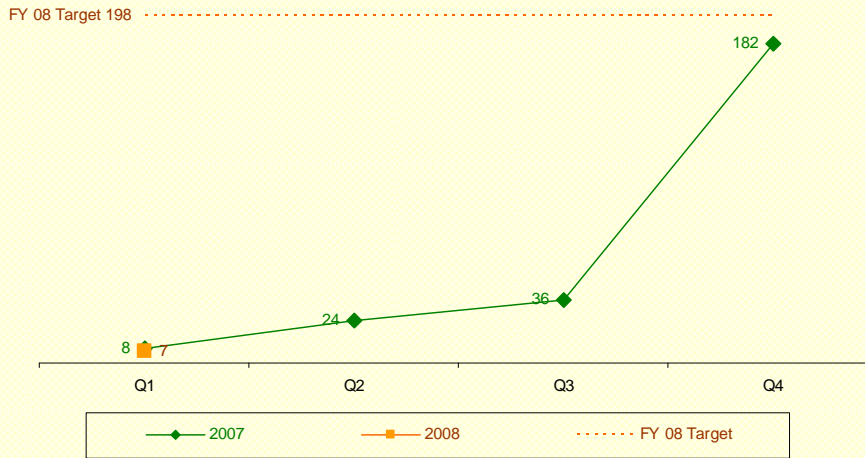
Select Regional Priorities GREAT SOUTH



Water Quality

5 Setting Total Maximum Daily Loads (TMDLs) is one of the many tools used before taking further action to reduce nutrient pollution in the Mississippi River and the Gulf of Mexico. Regions 3, 5, 7, and 8 joined the Great South in reporting this measure.

Mississippi River Watershed: # of TMDLs Completed in Nutrient Impaired Waters
Links to Strategic Plan Objective 2.2 (Water Quality)

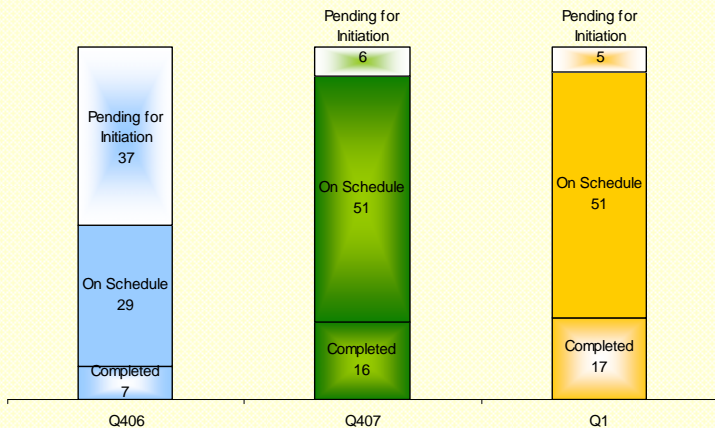


Data Source: PCS, ICIS, Office of Water, Region 6 Internal Data System, NTTS

6 There are 73 actions for the Gulf of Mexico to be accomplished by 2009 that will increase understanding of environmental risks, build institutional capacity, and improve regional coordination. All projects initiated to date (68 of 73) have either been completed or are on schedule including the implementation of the Gulf States Governors' Alliance.

Gulf of Mexico Near-Term Actions

Links to Strategic Plan Objective 4.3 (Ecosystems)



Data Source: GMPO

7 Over the next three years, over 382 TMDLs or equivalent decisions must be completed in South Florida. Through FY2007, 69 cumulative decisions have been made.

South Florida Water Management District:
of Decisions Made on Impaired Waters
Links to Strategic Plan Objective 2.2 (Water Quality)

Q407	Q1	T08
69	0	20

Data Source: 303(d) list

Air Quality

Links to Strategic Plan Objective 1.1 (Outdoor Air)

8 Timely development and approval of State Implementation Plans (SIPs) will lead to earlier action to address ozone.

of Months Ahead (Behind) Schedule on Selected Clean Air SIPs

		Q407	Q1	Accomplishment(s)/Upcoming Milestones
Region 6	Houston SIP	0 (on schedule)	0 (on schedule)	December 2007: The Region proposed approval of the state's request that the Houston/Galveston area be reclassified from moderate to severe nonattainment. The State also submitted a plan to demonstrate that reasonable further progress will be made in reducing emissions. July 15, 2008: EPA to propose action to approve or disapprove Reasonable Further Progress SIP. December 15, 2008: EPA to take final action to approve or disapprove final 8-hour Ozone SIP.
	Dallas Fort Worth SIP	0 (on schedule)	0 (on schedule)	July 15, 2008: EPA to propose approval or disapproval of final 8-hour Ozone SIP. December 15, 2008: EPA to take final action to approve or disapprove final 8-hour Ozone SIP.

Data Source: TCEQ SIP Schedule

Unless otherwise specified:

- Data is cumulative thru current quarter
- Target represents end of fiscal year (Sept '08)
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- Q107 = Oct '06 thru Dec '06 (data for 3 mos.)
- Q207 = Oct '06 thru Mar '07 (data for 6 mos.)
- Q307 = Oct '06 thru Jun '07 (data for 9 mos.)
- Q407 = Oct '06 thru Sept '07 (data for 12 mos.)

- Q1 = Oct '07 thru Dec '07 (data for 3 mos.)
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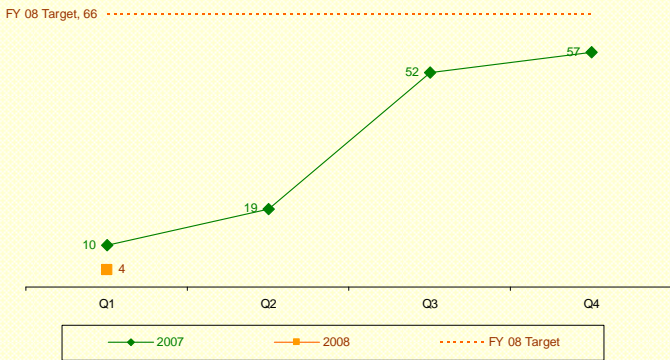
Select Regional Priorities MIDWEST



Water Quality

9 Nutrients are a major environmental threat to the Mississippi watershed. Permitting is the Agency's most direct way to address major dischargers.

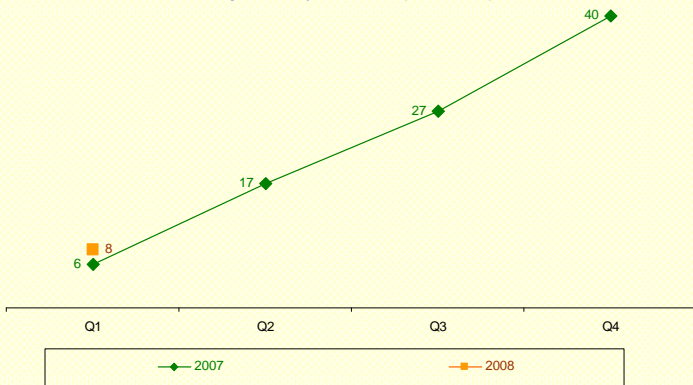
Mississippi River Watershed: # of NPDES Permits issued for Major Municipal and Industrial Facilities with Nutrient Limits or Monitoring Requirements
Links to Strategic Plan Objective 2.2 (Water Quality)



Data Source: PCS/ICIS

10 Compliance assistance supports and complements permitting efforts aimed at reducing nutrient levels.

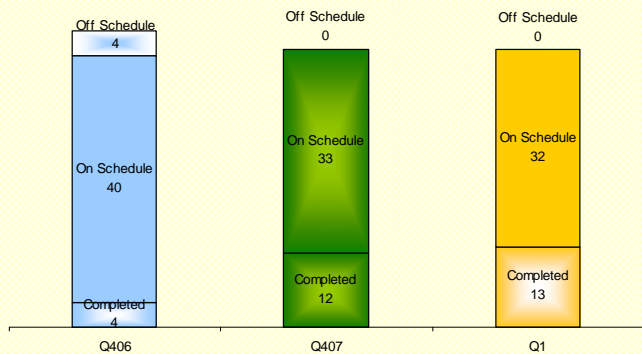
Mississippi River Watershed: # of Nutrient Compliance Assistance Seminars, Trainings or Presentations given to CAFOs, Municipalities, States or Tribes in the Mississippi Watershed
Links to Strategic Plan Objective 5.1 (Improved Compliance)



Data Source: PCS/ICIS

11 Working collaboratively with other federal, state and local partners, the Great Lakes Initiative is on schedule. 13 of 45 projects are now completed including the development of the standardized beach sanitary survey. Three action items were moved from near-term to long-term during Q2FY07.

Great Lakes Near-Term Actions
Links to Strategic Plan Objective 4.3 (Ecosystems)



Data is cumulative across fiscal years

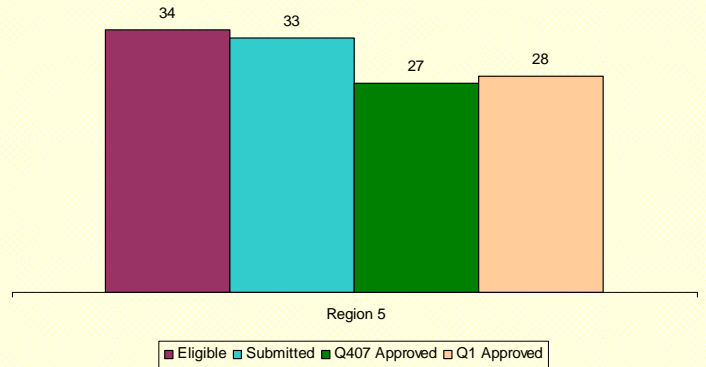
Data Source: GLNPO

Air Quality: Ozone

Links to Strategic Plan Objective 1.1 (Outdoor Air)

12 Redesignations generally show improvement in air quality.

of Eligible Ozone Non-Attainment Areas Redesignated



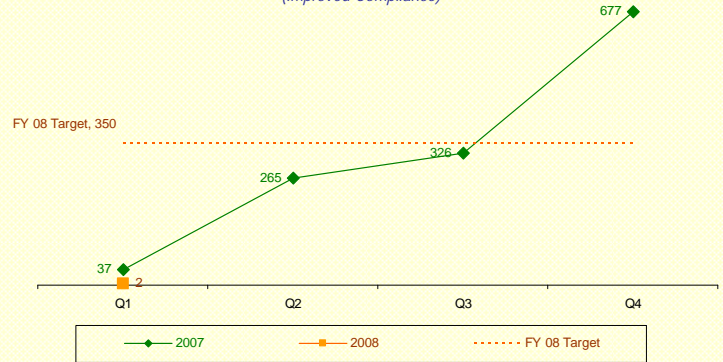
Data is cumulative across fiscal years

Data Source: Regional Tracking, FREDS

Lead Poisoning

13 Removing or otherwise controlling lead in housing addresses the primary source of childhood lead poisoning. Supplemental Enforcement Projects (SEPs) and Judicial settlements have typically driven accomplishments in this area.

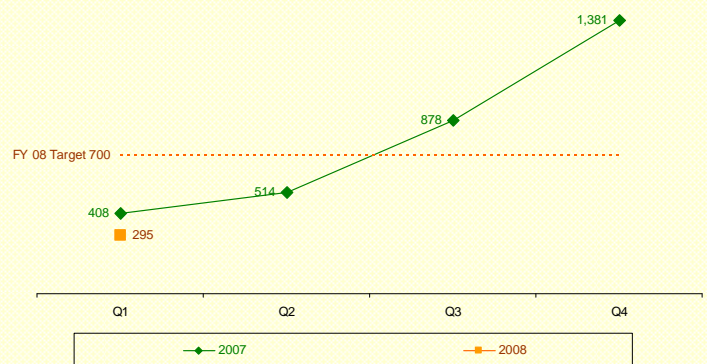
of Housing Units Abated/Mitigated for Lead
Links to Strategic Plan Objective 5.1 (Improved Compliance)



Data Source: ICIS, Manual Tabulation

14 In some communities the soil around homes poses a risk of causing lead poisoning.

of Lead-Contaminated Residential Properties Restored
Links to Strategic Plan Objective 3.2 (Restore Land)



Data Source: Regional Superfund Records



Select Regional Priorities GREAT AMERICAN WEST

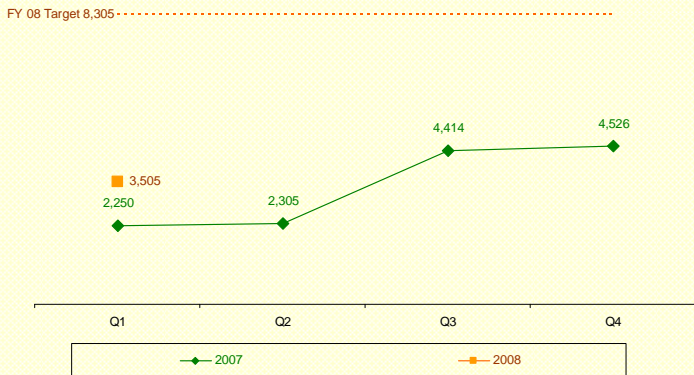


Agriculture

Links to Strategic Plan Objective 5.1 (Improved Compliance)

15 Compliance assistance supports and complements permitting efforts aimed at reducing nutrient levels from Concentrated Animal Feeding Operations (CAFOs).

of CAFO Entities Reached Through Compliance Assistance



Target will be increased to 8,425 contingent upon finalization of the CAFO Rule by July 1.

Data Source: ICIS

16 Inspections remain an important tool to address poorly managed livestock operations that can pollute rivers, lakes, estuaries and groundwater. The number of inspections includes joint EPA/State inspections.

of CAFO Inspections



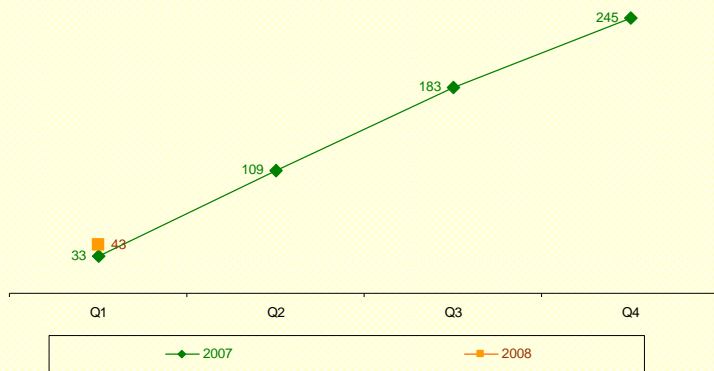
Data Source: ICIS, ICIS/OTIS/PCS

Energy

Links to Strategic Plan Objective 1.1 (Outdoor Air) and 2.2 (Water Quality)

17 Timely permitting of environmentally sound energy activities contributes to the nation's energy security and protects the environment. The number of permits includes Underground Injection Control and air-related permits. This measure only reports on Region 8 accomplishments.

of Oil and Gas Activities for Which EPA Issued a Permit



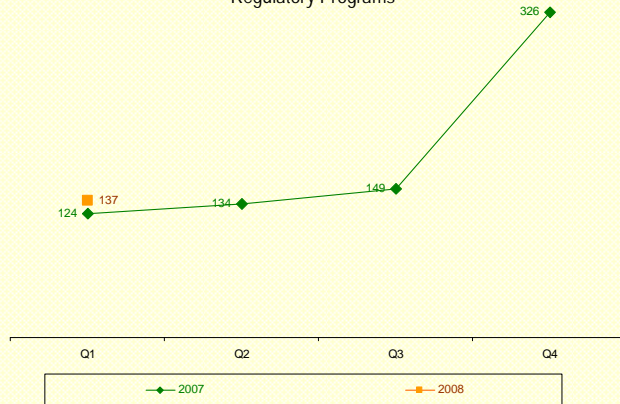
Data Source: Staff records and Region 8 programs

Mining

Links to Strategic Plan Objective 3.2 (Restore Land), 4.1 (Chemical, Organism & Pesticide Risks), and 5.2 (Restore Land)

18 Abandoned and poorly managed mining sites may threaten rivers, lakes, estuaries and groundwater. In the Great American West, EPA regions are reclaiming land and protecting the environment through Superfund remedial actions and removal actions, Brownfields actions, and voluntary cleanup programs.

of Acres Addressed (or Cleaned up) by Superfund Remedial, Removal and Non-Regulatory Programs



Data Source: Staff Reports, Region 8 NEPA Program, CERCLIS, GPRA Forms

Select Regional Priorities ISLANDS

19 % of Population with Access to Drinking Water Meeting EPA Standards

	Q407	Q1
Region 2 (Puerto Rico)	33.60%	36%
Region 9 (Pacific Islands)	60%	NR

Region 9 data is from the previous quarter due to data reporting constraints. Data for Puerto Rico represent a 12-month rolling average through 9/30/07.

20 % of Wastewater Treatment Plants in Compliance with BOD/TSS/No Bypass Requirements

	Q407	Q1
Region 2 (Virgin Islands)	70%	70%
Region 2 (Puerto Rico)	70%	70%
Region 9 (Pacific Islands)	75%	83%



Select Regional Priorities

TRIBES AND US-MEXICO BORDER

Tribes: Air Quality

Links to Strategic Plan Objective 1.1 (Outdoor Air)

21 Improving the Title V Air Permit program offers great promise to addressing air quality on Tribal lands.

of Title V Air Permits

		Region 2	Region 5	Region 6	Region 8	Region 9	Region 10
# of Initial Permits	Issued	0	3	0	0	0	8
	Pending	0	4	0	17	3	4
# of Renewal Permits	Issued	0	0	0	4	0	0
	Pending	0	0	1	13	2	2
Total Permits	Issued	0	3	0	4	0	8
	Pending	0	4	1	30	5	6

No Federally Recognized Tribes in Region 3. No Title V permits in Indian Country for Regions 1, 4, and 7.

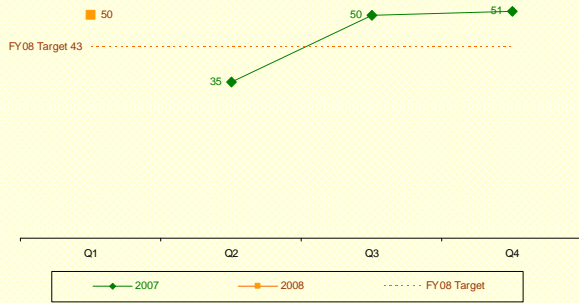
Data Source: Region 5, FREDS, Regional Tracking, Internal Reports, Part 71 Program Implementation Tracking System

Tribes: Water Quality

22 Addressing drinking water issues offers great promise for improving health on Tribal lands.

of Water System Sanitary Surveys Within the Past 3 Years (5 Years for Outstanding Performers)

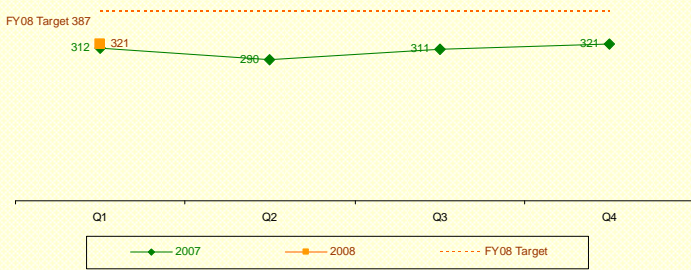
Links to Strategic Plan Objective 2.1 (Human Health)



Data Source: SDWIS, Regional Tracking, Region 6 and Region 10 Databases

23 Current National Pollutant Discharge Elimination System (NPDES) permits improve and maintain water quality.

of NPDES Permits Issued and Current
Links to Strategic Plan Objective 2.2 (Water Quality)



No Federally Recognized Tribes in Region 3.

Data Source: PCS, ACS, NPDES, Biosolids Staff, ICIS

US-Mexico Border: Land Revitalization

Links to Strategic Plan Objective 4.2 (Communities)

24 Removing scrap tires reduces mosquito-borne diseases and fire risk.

US-Mexico Border - Tires Removed from Piles



Data Source: BECC, SEMERNAT, EPA Grantees

Tribes: Land Preservation

25 EPA regions support Tribal solid waste management programs including actions to address risks associated with open dumps. Region 6 and Region 9 significantly exceeded their annual targets in FY07.

of Open Dumps Closed, Cleaned Up, or Upgraded in Indian Country
Links to Strategic Plan Objective 3.1 (Preserve Land), 3.2 (Restore Land), and 5.3 (Tribal Capacity to Implement Environmental Programs)

	Region 1	Region 2	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10
Q407	0	0	0	3	15	0	4	82	3
T07	0	0	0	2	3	0	2	20	2
Q1	0	0	0	0	2	NR	6	15	1
T08	0	0	0	2	2	1	5	20	1

Indian Health Service is assessing the sites on reservations and universe is not known. No Federally Recognized Tribes in Region 3.

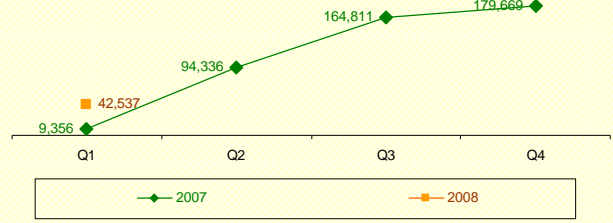
Data Source: IHS Database, Manual Report, Grantee Progress Reports

26 Region 10 is supporting Alaskan recycling and safe solid waste disposal practices to address health and environmental risks. Over four times more lbs of recyclables were diverted in Q108 relative to Q107.

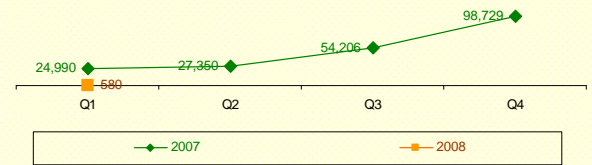
Alaska Village Solid Waste

Links to Strategic Plan Objective 3.1 (Preserve Land) and 5.3 (Tribal Capacity to Implement Environmental Programs)

Lbs. of Recyclables Diverted from Village Dumps



Lbs. of Trash Collected for Proper Disposal



Data Source: Rural CAP Grants, IGAP Proposals Master Log

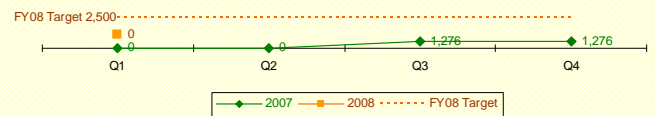
US-Mexico Border: Water Quality

Links to Strategic Plan Objective 4.2 (Communities)

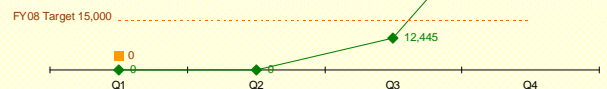
27 One goal of the U.S.-Mexico Border Program is to provide protection of people in the U.S.-Mexico border area from health risks by increasing the number of homes connected to potable water supply and wastewater collection and treatment systems. EPA is addressing this through financial assistance for new infrastructure and technical assistance. Data is typically reported later in fiscal year.

Additional Homes Served by Improvements in Water Services

Drinking Water (Regions 6 & 9)



Sewer Systems (Regions 6 & 9)



Data Source: NADB Reporting

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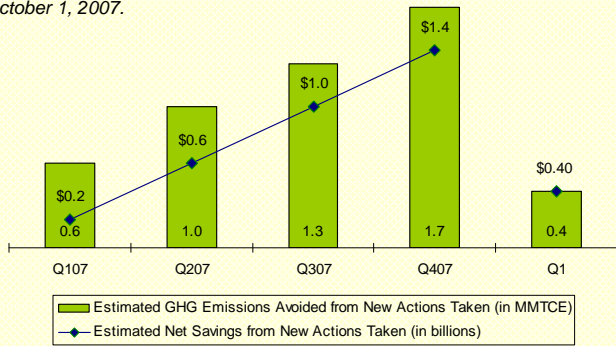
Select National Priorities

Climate Change and Energy

ENERGY STAR: Additional Greenhouse Gas Emissions Avoided and Cost Savings

Links to Strategic Plan Objective 1.5 (Greenhouse Gas Intensity)

28 ENERGY STAR helps individuals and organizations reduce energy use, save money, and prevent greenhouse gas emissions. The numbers below represent incremental savings attributable to the program as a result of activities occurring in Fiscal Year 2008. They are in addition to savings from actions taken prior to October 1, 2007.



Data Source: OAR Analysis

ENERGY STAR: Square Footage of Buildings Rated (in Millions)

Links to Strategic Plan Objective 1.5 (Greenhouse Gas Intensity)

29 Benchmarking building energy use allows building owners and operators to monitor energy use and target efficiency improvements. This quarter the QMR has converted to reporting this measure in terms of square footage rather than the number of buildings. Regions differ in their prioritization and, therefore, accomplishments related to this specific voluntary program.

Region 1	Region 2	Region 3	Region 4	Region 5	Regions 6	Region 7	Region 8	Regions 9	Region 10
187	278	370	562	524	363	103	112	495	141

Data Source: Energy Star

30 EPA is the lead agency for three important studies being conducted under the government-wide Climate Change Science Program. Two of the three reports have been completed and disseminated.

of Months Ahead (Behind) on Select Climate Change Activities

Links to Strategic Plan Objective 4.4 (Science & Research)

	Coastal Elevation and Sensitivity to Sea Level Rise (6)	Preliminary Review of Adaptation Options for Ecosystems and Resources 0 (on schedule)	Effect on Human Health and Welfare Human Systems 0 (on schedule)
Upcoming Milestones	EPA completed the expert review of SAP 4.1 on coastal elevation and sensitivity to sea level rise. A draft for public review will be published in FY08 Q2.	This study was completed and disseminated.	This study was completed and disseminated.

Data Source: Global Change Research Program

31 Alaskan people and habitat will likely be more sensitive to changes due to a warming climate than other parts of the U.S.

of Collaborative Alaska Climate Change Events/Projects

Links to Strategic Plan Objective 1.6 (Science & Research)

	Total # of Events/Projects	Events/Projects Completed	# of Events/Projects Underway
	8	6	2
Accomplishments	Alaska Forum and Business Roundtable schedule for February 2008.		

Data Source: R10 Climate Change Team

32 Methane to Markets is an international public-private partnership to advance the recovery and use of methane as a clean energy source.

Key Methane to Markets Quarterly Milestones Met

Links to Strategic Plan Objective 1.5 (Greenhouse Gas Intensity)

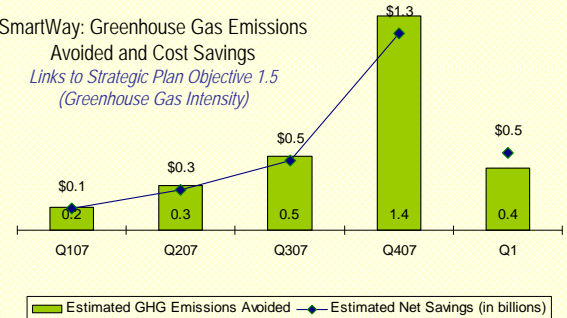
# of Milestones (for FY08)	# of Milestones Met or Exceeded	Accomplishments
34	4	Methane to Markets (M2M) achieved four milestones in FY08 Q1, which means that it achieved all its calendar year 2007 milestones. In FY08 Q1, EPA hosted the first M2M Partnership Expo in Beijing, China with over 750 participants from over 40 countries.

Data Source: ASG Schedule of Key Milestones

33 SmartWay works with the transportation and freight sectors to reduce GHG emissions and reduce costs.

SmartWay: Greenhouse Gas Emissions Avoided and Cost Savings

Links to Strategic Plan Objective 1.5 (Greenhouse Gas Intensity)



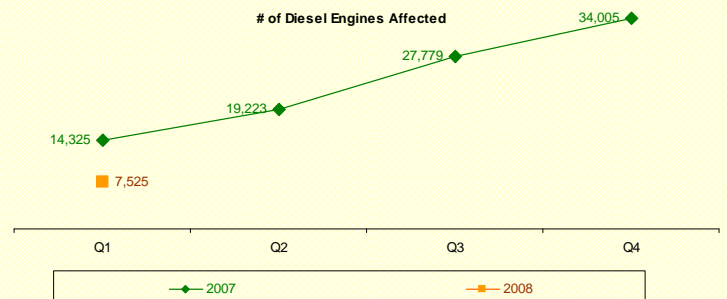
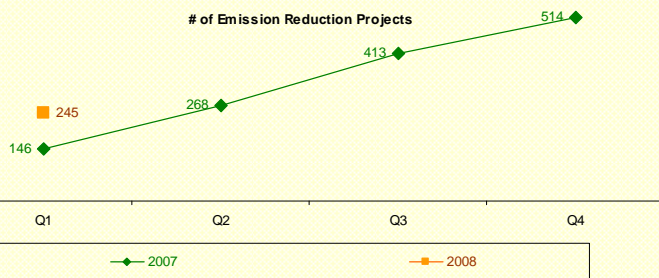
Data Source: FLEET Model, SmartWay Database

34

Air Quality

Links to Strategic Plan Objective 1.1 (Outdoor Air)

Old diesel engines are a major source of soot and these projects are an extremely cost-effective way to improve air quality. Results are reported jointly for Blue Skyways (Regions 6 & 7) and West Coast Collaborative (Regions 9 & 10).



Data Source: NCDD

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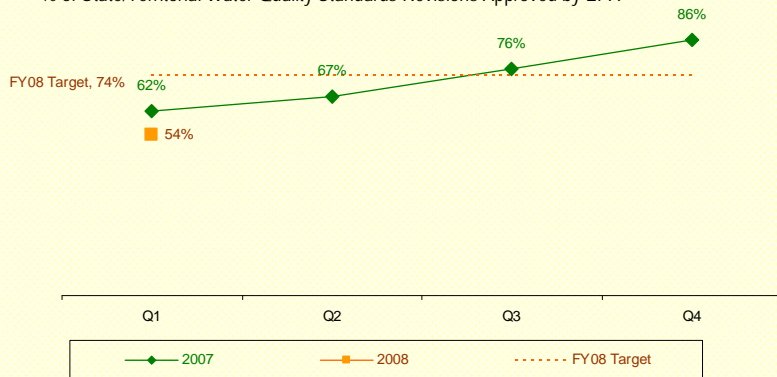
Select National Priorities (continued)

Water Quality

Links to Strategic Plan Objective 2.2 (Water Quality)

35 EPA approval of revised standards establishes updated goals for water quality protection programs.

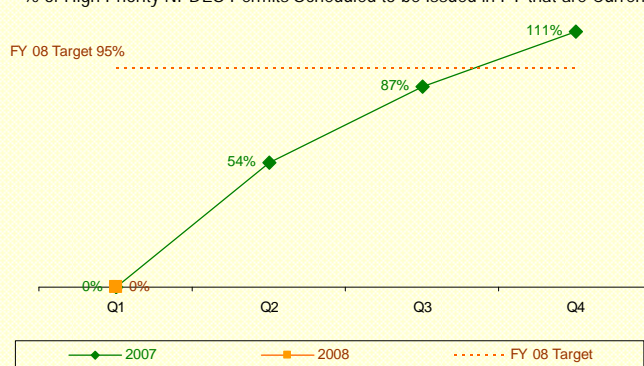
% of State/Territorial Water Quality Standards Revisions Approved by EPA



Data Source: WATA

36 National Pollutant Discharge Elimination System (NPDES) permitting is one of the most direct tools EPA has to address water quality issues. The priority permits initiative was created to prioritize the issuance of the most environmentally significant permits. Progress on this measure begins in January of each year.

% of High Priority NPDES Permits Scheduled to be Issued in FY that are Current



Data Source: PCS, ICIS, and Internal Sources

37 Number of TMDLs that are Established or Approved by EPA [Total TMDLs] on a Schedule Consistent with National Policy

Region 1	Region 2	Region 3	Region 4	Region 5	Regions 6	Region 7	Region 8	Regions 9	Region 10
5,396	8	16	59	6	8	4	0	25	123

Note: A TMDL is a technical plan for reducing pollutants in order to attain water quality standards. The terms 'approved' and 'established' refer to the completion of the TMDL itself.

Enforcement and Compliance Assistance

Links to Strategic Plan Objective 5.1 (Improved Compliance)

38 Vigorously enforcing environmental laws continues to be a critical component of EPA efforts. Compliance assistance continues to be an effective complement to enforcement. A large settlement resulted in surpassing annual targets during Q1 for 3 of 4 measures reported.

Enforcement and Compliance Assistance

	Q407	Q1	T08
Number of Civil Referrals	278	17	NR
Estimated Lbs of Pollution Reduced (Millions)	890	988	890
\$ Invested in Pollution Control as Result of Enforcement (Billions)	10.6	7.8	4.3
% of Compliance Assistance recipients improving practices	91%	95%	50%

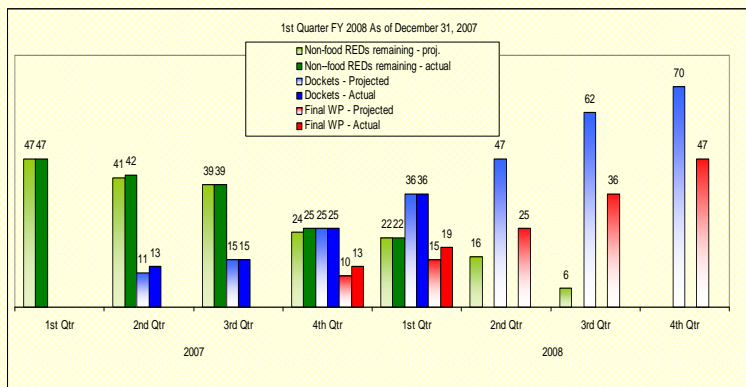
Data Source: ICIS

Chemicals

Links to Strategic Plan Objective 4.1 (Chemical, Organism & Pesticide Risks)

39 Pesticide program is on target for phasing out old review process (complete remaining non-food use Reregistration Eligibility Decisions [REDs] by end of FY08).

Pipeline for Reviewing Registered Pesticides



Data Source: OPPIN

40 The Pesticide Registration Improvement Act (PRIA) provides reduced timeframes for completing registration decisions. Since Q1 FY06 OPPTS has achieved a minimum 99.7% on time record.

Pesticide Registration Improvement Act: Applications Received, Completed, Pending, Percent Negotiated, and Percent On Time at End of Quarter

	Q407	Q1
Received	1,722	380
Completed (includes withdrawn)	1,756	507
% of completed and withdrawn decisions with negotiated due dates	14%	17%
% on time (completed on or before PRIA or negotiated due date)	100.0%	99.8%
Total Pending	1,207	1,087

Data Source: OPPIN

41 Beginning this quarter, EPA is reporting on 'risk-based decisions' in addition to screening-level hazard characterizations for High Production Volume (HPV) chemicals. EPA is also planning to begin reporting on risk-based decisions related to Moderate Production Volume (MPV) chemicals beginning in Q308.

Security and Prosperity Partnership (SPP) Commitments for High Production Volume (HPV) and Moderate Production Volume (MPV) Chemicals

	Q407	Q1	T08
Cumulative number of High Production Volume (HPV) chemicals with Risk Based Decisions completed.	NR	15	150
Cumulative number of Moderate Production Volume (MPV) chemicals with Hazard Based Decisions completed.	NR	0	55
Total HPV Chemicals with Screening Level Hazard Characterization Reports Completed.	301	132	329

Data Source: HPV Program Screening Phase Tracking Files

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Select National Priorities (continued) and Other Activities

Enabling and Support Programs in Strategic Plan (unless specified)

Best Available Science

Links to Strategic Plan Objective 4.4 (Science & Research)

42 EPA is working to gain agreement with OMB on the content of the new process of its Integrated Risk Information System (IRIS) Federal Register notice. Future milestones are being revised to complete the updated IRIS process as quickly as possible.

# of Months Ahead (Behind) Schedule	# of Months Ahead (Behind) Schedule			Accomplishment(s)/ Upcoming Milestones
	Q407	Q1	T08	
IRIS - Update of Process	(10)	(13)	0	Milestone for January 21, 2008: The program will present and discuss this Assistant Administrator approved process with the inter-agency working group.

Data Source: ORD

43 Research labs continue to achieve good results related to meeting their key management objectives.

% of Key Research Management Objectives On Schedule
EPA Labs and Research Centers

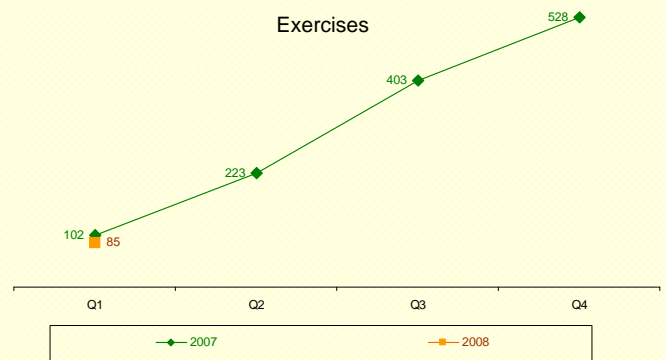
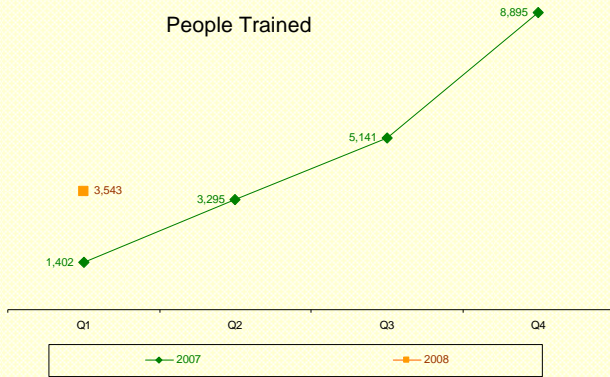
	Q407	Q1
National Exposure Research Lab (NERL)	100%	100%
National Health & Environmental Effects Research Lab (NHEERL)	100%	100%
National Risk Management Research Lab (NRMRL)	100%	100%
National Center for Computational Toxicology (NCCT)	50%	100%
National Center for Environmental Assessment (NCEA)	89%	100%
National Center for Environmental Research (NCER)	92%	95%
National Homeland Security Research Center (NHSRC)	100%	100%

Data Source: ORD's IRMS database

Homeland Security

Links to Strategic Plan Objective 3.2 (Restore Land)

44 EPA plays an important role in responding to natural disasters and emergencies. To prepare for these events, EPA is actively training staff and conducting exercises.



Data Source: Regional Reports

Land Revitalization

45 EPA cleanup efforts complement state and local activities to restore contaminated properties to environmental and economic vitality. Data collection typically lags for this measure so Q407 data are reported for the first time in this QMR.

of Brownfields Assessments and Superfund Constructions Completed
Links to Strategic Plan Objective 3.2 (Restore Land) and 4.2 (Communities)

	Q407	Q1	T08
Brownfields Properties Assessed	1,225	NR	1,000
Superfund Constructions Completed	24	1	30

Brownfields results not complete for FY07.

Data Source: CERCLIS, ACRES

46 Restoring contaminated properties reduces potential exposures to hazardous wastes.

Human Exposures Controlled at High Priority Sites
Links to Strategic Plan Objective 3.2 (Restore Land)

	Q407	Q1	T08
Number of high priority RCRA facilities with human exposures under control	84	2	49
Number of Superfund, including Federal facilities, hazardous waste sites with human exposures under control	13	26	10

"Under control" indicates that EPA or state officials have determined that there are no unacceptable human exposures to contamination (present above appropriate risk-based levels) that can be reasonably expected under current land- and water-use conditions.

Data Source: CERCLIS, RCRAInfo

Congressional Interaction

Timeliness of Correspondence (average # of correspondence overdue)

47 Constructive interactions with Congress ensure appropriate tools and resources are available for protecting human health and the environment.

	Q407	Q1
Overdue Correspondence	1	0.7

Data Source: CMS

Regulatory Paperwork Burden

Paperwork Burden (millions of hours)

48 EPA tracks the paperwork burden associated with its actions. Burden hours have increased by about 0.9% in FY07.

FY'02	FY'03	FY'04	FY'05	FY '06	FY '07	FY '08	Target
140.7	144.9	142.3	143.9	145.5	150.2	151.5	143.9

Data Source: OMB Report of Active ICRs

Office of Inspector General Operations

49 EPA improves programs and addresses weaknesses by responding to and implementing recommendations arising from reports and investigations by the Office of Inspector General. OIG Investigative Operations up compared with Q1 2007.

OIG Audit Operations		Q407	Q1
Questioned Costs		\$56,300,000	\$1,020,000
Recommended Efficiencies		\$33,900,000	\$150,000
OIG Investigative Operations		Q407	Q1
Fines and recoveries		\$ 5,033,129	\$ 1,360,000
Indictments and convictions		10	17
Civil Judgments/Settlements/Filings		4	3
Administrative actions against EPA employees/firms		68	17

Data Source: IGOR, PMRS

Electronic Data

50 Taking advantage of the information age offers great opportunity for cost-savings and increased transparency. All 50 states now participating in the Exchange Network.

Exchange Network	Q407	Q1	
# of States Flowing Data	50	50	
# of Tribes Flowing Data	7	7	
Central Data Exchange		Q407	Q1
Transactions Inbound	21,023	18,096	
Transactions Outbound**	578,826	412,276	
CDX Total	599,849	430,372	

** Outbound Data figure includes email notifications sent via EnviroFlash Air Quality Index and UV Notification System.

Data Source: exchangenetwork.net and CDX Archives 1 and 5, Node Archive

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HEADQUARTERS

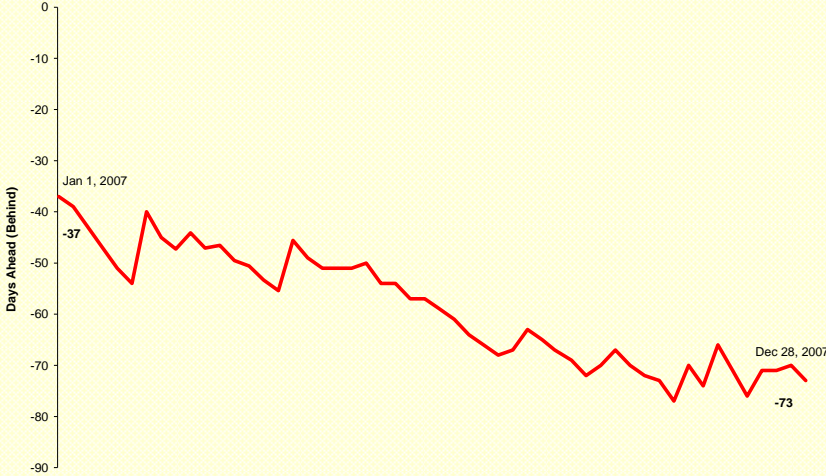
Timeliness of Key Actions

51

Completing actions ahead of schedule means EPA keeps its commitments, improves the quality of decisions, and the public and environment benefit from EPA's key actions sooner. EPA is working on getting the actions furthest behind back on track.

	EPA Office					TOTAL
	OAR	OEI	OPPTS	OSWER	OW	
Days ahead (behind) schedule	(756)	0	(103)	0	(1424)	(2283)
# of Key Actions being tracked	10	0	6	5	9	30

Average Number of Days Ahead (Behind) for DA Priority Actions (beginning 1/1/2007)



Of the 30 actions being tracked against internal milestones*, the following eleven actions account for the days behind schedule.

OAR

- New Source Review - Emissions Test for Electric Generating Units
- Disposal in Yucca Mountain, NV
- Ozone National Ambient Air Quality Standard (NAAQS) Review
- Revisions to the Definition of Potential to Emit
- Green House Gas Emissions from Motor Vehicles

OPPTS

- Lead Based Paint - Renovation, Repair and Painting

OW

- Affordability Guidance
- Concentrated Animal Feeding Operation Rule
- Contaminant Candidate List 2
- Effluent Limitations Guidelines and Standards for Airport Deicing Operations
- Contaminant Candidate List Selection
- Water Transfers Rule

*This chart reflects timeliness in relation to internal milestones only and is not intended to indicate compliance with any mandatory duties or deadlines.

Data Source: SCOUT Database

Energy Use at EPA Labs

Saving energy at EPA facilities helps increase energy security, reduce pollution and cut greenhouse gas emissions. Region 5 has no EPA owned labs.

Increase (Decrease) in Amount of Energy Consumed in MMBTUs

52

	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10	HQ-ORD	HQ-OAR	HQ-OARM
Oct 2006 - Dec 2006	3,899	7,388	14,477	5,394	N/A	5,415	4,343	5,232	4,633	5,329	48,124	15,205	181,471
Oct 2007 - Dec 2007	4,544	7,941	11,794	5,093	N/A	4,919	5,496	5,322	4,889	5,790	46,525	15,169	174,257
FY 07 Increase (Decrease) compared with FY 06	645	553	(2,683)	(301)	N/A	(496)	1,153	90	256	461	(1,599)	(36)	(7,214)

HQ-ORD includes data from the following labs: Edison, Athens, Narragansett, Corvallis, Gulf Breeze, Ada, Gross Ile, Duluth, Newport and Las Vegas

HQ-OAR includes data from the following labs: Ann Arbor, and Montgomery

HQ-OARM includes data from the following labs: RTP * New Main, RTP * NCC, RTP * Human Studies, RTP * NHEERL, RTP * Page Road, RTP * Burden/Jenkins, RTP * Childcare, RTP * Incinerator/Waste Handling, Cincinnati * AWBERC, Cincinnati * Test & Eval, Cincinnati * Center Hill, Cincinnati * Pub Warehouse, Cincinnati * Child Dev. Ctr

Data Source: Utility Bills

President's Management Agenda

53

The President's Management Agenda contains five government-wide goals to improve federal management and deliver results that matter to the American people. Earning a "green" score in these five areas addresses significant government-wide deficiencies identified by the Government Accountability Office, Inspectors General, the Office of Management and Budget, and others. In Q1 FY 2008, EPA achieved the highest score possible on the PMA: five "greens" on all five government-wide initiatives.

Executive Branch Management Scorecard

Environmental Protection Agency	1st Quarter Results - December 31, 2007	
PMA Initiative	Status	Progress
Human Capital	G ↑	G
Competitive Sourcing	G	G
Financial Performance	G	G
E-Government	G	G ↑
Performance Improvement Initiative	G	G
Eliminating Improper Payments (first reported Q1 2005)	G	G

* All government agencies received a yellow progress score in E-Government for Q4 FY 2007. EPA's status score remains green but the progress score is downgraded to yellow because EPA has not complied with OMB Memorandum M-07-16 regarding the safeguarding of personally identifiable information.

Data Source: OMB

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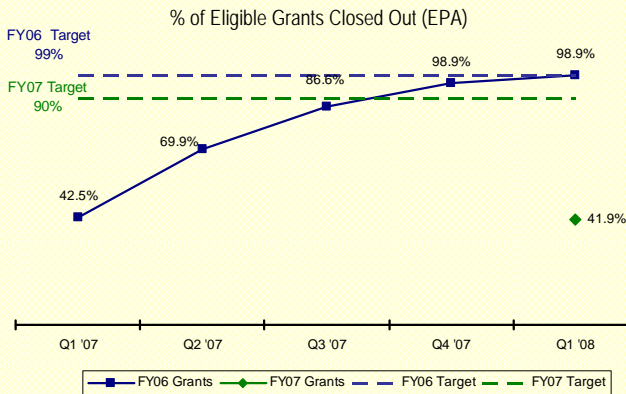


Administrative Services

Enabling and Support Programs in Strategic Plan

Grants Management

54 Grant closeouts have historically been noted as an agency weakness. In FY07, EPA met its targets for closeouts and has removed this as an agency weakness.

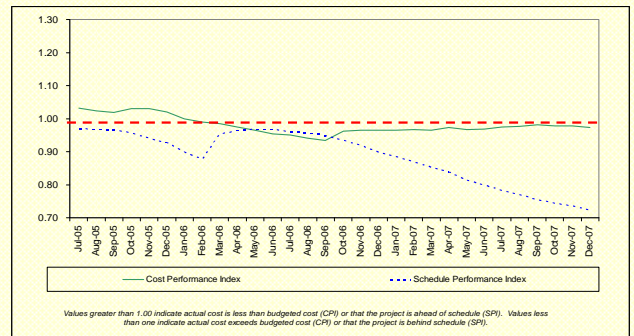


Data Source: Grants System

Financial System Modernization Project (FSMP)

55 The Q1 FY 2008 FSMP Earned Value information shows the Schedule Performance Index (SPI) continuing to decline. The SPI decline is due to the continued delay in awarding the FSMP contract.

Financial System Modernization Project Earned Value Management



Data Source: OCFO

Small Businesses

56 EPA is committed, and on track, to meet its contracting goals related to the small business community.

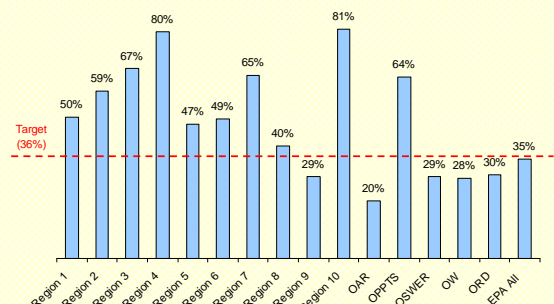
Total Contract Dollars (Millions) Awarded to Small Businesses



Data Source: ICMS

57 Nine of ten regions and one program met or exceeded 36% target of contracting dollars awarded to small business in Q1.

% of Contract Dollars Awarded to Small Businesses

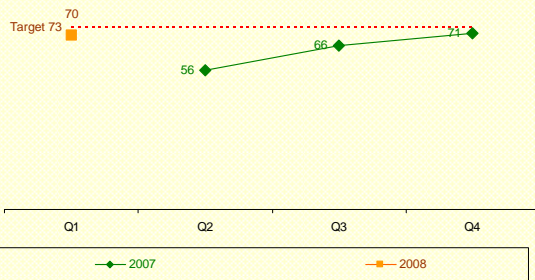


Data Source: ICMS

Workforce Recruitment

58 Recruiting a talented staff is critical for maintaining the credibility and performance of the Agency.

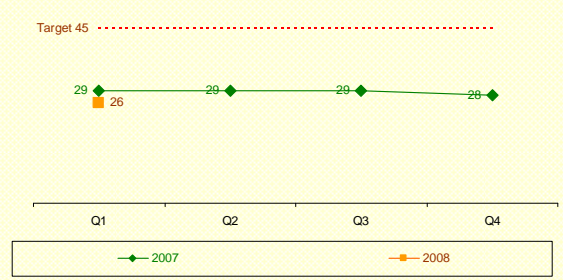
SES Average # of Days



** No new SES hires during Q1 '07

Data Source: HR System, HR Records

General Schedule Average # of Days



Diversity of Workforce

59 Maintaining a diverse workforce helps the Agency achieve its mission.

	TOTAL	White		Black		Hispanic		Asian		Hawaiian/Other Pacific Islander		Indian/Alaskan Native		Two or More Races		Targeted Disabilities	
		Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female		
Number of Employees																	
	Dec-07	16,773	6,421	5,201	741	2,390	387	474	491	514	4	6	58	71	7	8	175
	Dec-06	17,135	6,598	5,307	748	2,447	403	475	503	509	1	4	59	78	1	2	187
Percent of Employees																	
	Dec-07		38.28%	31.01%	4.42%	14.25%	2.31%	2.83%	2.93%	3.06%	0.02%	0.04%	0.35%	0.42%	0.04%	0.05%	1.04%
US EPA	Dec-06		38.51%	30.97%	4.37%	14.28%	2.35%	2.77%	2.94%	2.97%	0.01%	0.02%	0.34%	0.46%	0.01%	0.01%	1.09%
Percent of Employees (National Civilian Labor Force 2000 Census)																	
	Dec-07		39.00%	33.70%	4.80%	5.70%	6.20%	4.50%	1.90%	1.70%	0.10%	0.10%	0.30%	0.30%	0.80%	0.80%	2.27%

Data Source: OHR, DOL

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