



EPA Quarterly Management Report April through June 2007

Northeast	1
Great South	2
Midwest	3
Great American West	4
Select Regional Priorities	
Tribes.....	5
US-Mexico Border.....	5
Select National Priorities	
Climate Change and Energy.....	6
Air Quality.....	6
Water Quality.....	7
Chemicals.....	7
Land Revitalization.....	7
Enforcement and Compliance	
Assistance	7
Best Available Science.....	8
Homeland Security.....	8

Other Activities

Congressional Interaction.....	8
Regulatory Paperwork Burden.....	8
Office of Inspector General Operations	8
Electronic Data.....	8

Headquarters

Timeliness of Key Actions	9
Energy Use at EPA Labs.....	9
President's Management Agenda	9

Administrative Services

Grants Management.....	10
Small Businesses.....	10
Financial System Modernization Project.....	10
Workforce Recruitment.....	10
Diversity of Workforce.....	10

What is the Quarterly Management Report?

This report shows the US Environmental Protection Agency's progress on selected priorities. It is intended to elicit questions that lead to ideas about how the Agency can better execute our responsibilities under the law and do a better job of protecting human health and the environment. In many cases, measures may be affected by factors outside the Agency's control. Success often relies on working closely with our partners: States, Territories and Tribes.

This report is not comprehensive and is only one of many budget, performance, and financial tools used by the Agency for management purposes. It does not include all of the Agency's priorities. The report is a balance of national and regional information. Because it is updated quarterly, most measures are outputs, not outcomes. However, all the measures are linked to objectives in the Agency's Strategic Plan. Performing well on these measures is assumed to lead to improved public health and environmental protection.



Select Regional Priorities in the NORTHEAST

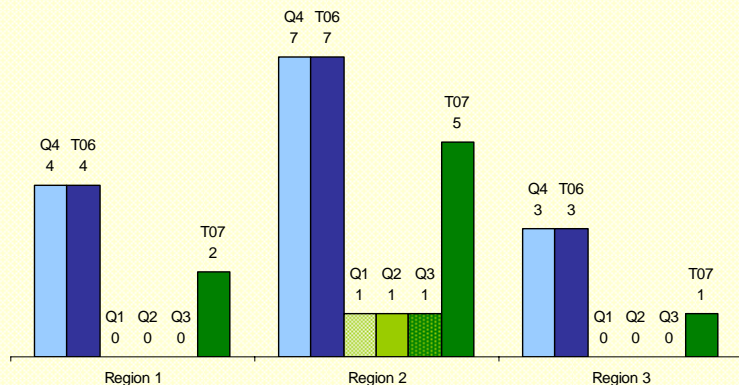


Land Revitalization

[Links to Strategic Plan Objective 3.2 \(Restore Land\)](#)

- 1 EPA cleanup efforts complement state and local activities to restore contaminated properties to environmental and economic vitality. Construction completions typically occur later in the FY and each region report they are on schedule to meet annual targets.

of Superfund Sites Completed by EPA Region



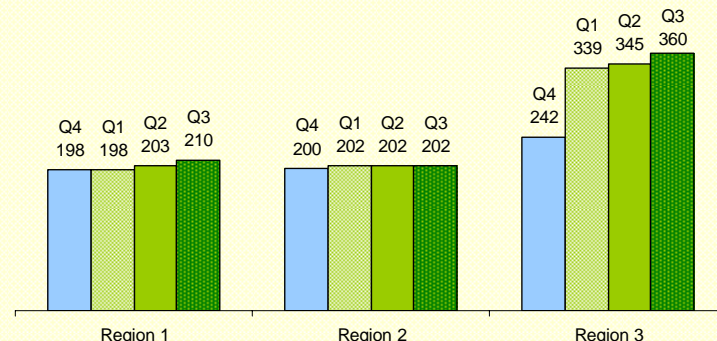
Data Source: CERCLIS

Water Quality

- 4 Advanced treatment and/or technology limits, addressed through the National Pollutant Discharge Elimination System (NPDES), will help reduce nutrients like nitrogen, a major cause of water impairment in the Northeast.

of NPDES Permits with Advanced Treatment and/or Technology Limits for Nutrients

[Links to Strategic Plan Objective 2.2 \(Water Quality\)](#)



Data represent cumulative totals from inception of program.

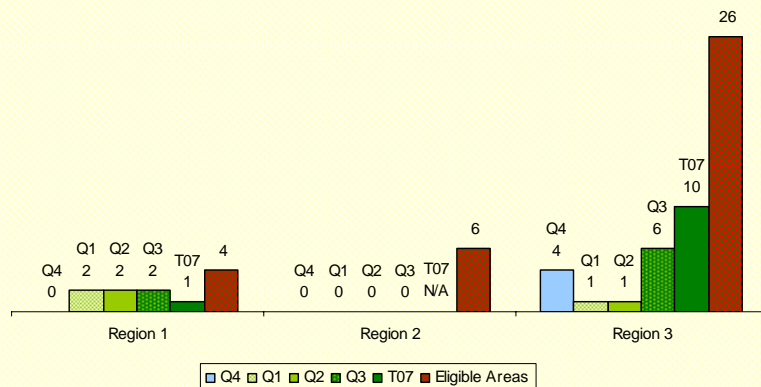
Data Source: PCS

Air Quality: Ozone

[Links to Strategic Plan Objective 1.1 \(Outdoor Air\)](#)

- 2 Redesignations generally show improvement in air quality. Region 3 redesignated 5 areas during Q3.

of Eligible Ozone Non-Attainment Areas Redesignated

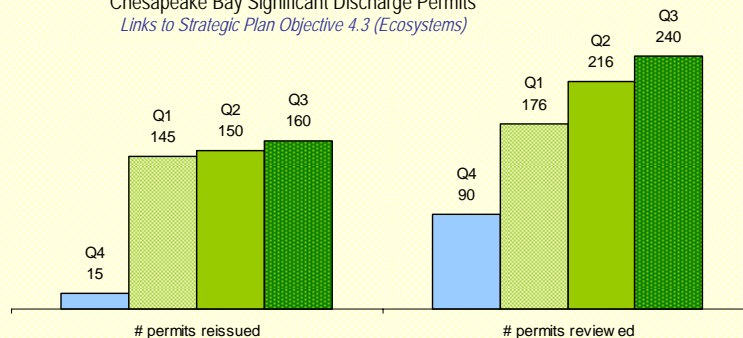


Data Source: Regional Tracking

- 5 The Chesapeake Bay is a key geographic priority. Though non-point sources are a major threat to the Bay, permitting significant nutrient dischargers helps restore and maintain water quality. Significant progress has been made in permits reviewed/reissued under the nutrient reduction strategy. A total of 240 permits have been reviewed and 160 permits reissued out of a universe of 468.

Chesapeake Bay Significant Discharge Permits

[Links to Strategic Plan Objective 4.3 \(Ecosystems\)](#)



Data represent cumulative totals from inception of program.

Data Source: R3 WPD/CBPO

of Exceedance Days for 8-Hour Ozone Standard

- 3 Controlling ground-level ozone continues to be an Agency air priority. Region 5, although not a part of the Northeast, is reporting for this measure.

	Region 1				Region 2				Region 3				Region 5			
	Connecticut	Rhode Island	Eastern MA	Portion of NYC	New York portion of NYC	New Jersey portion of NYC	Poughkeepsie, NY	Jefferson County, NY	NJ portion of Philadelphia	Atlantic City	Philadelphia, Wilmington, Atlantic City	Baltimore, MD	Pittsburgh, PA	Washington, DC	Chicago, IL	Cleveland, OH
FY 06	10	3	8	11	9	16	1	0	15	19	12	6	20	4	5	2
FY 07	6	6	8	7	2	11	5	2	11	9	8	3	5	6	8	6
Change	(4)	3	0	(4)	(7)	(5)	4	2	(4)	(10)	(4)	(3)	(15)	2	3	4

Data Source: AIRNow, AQS

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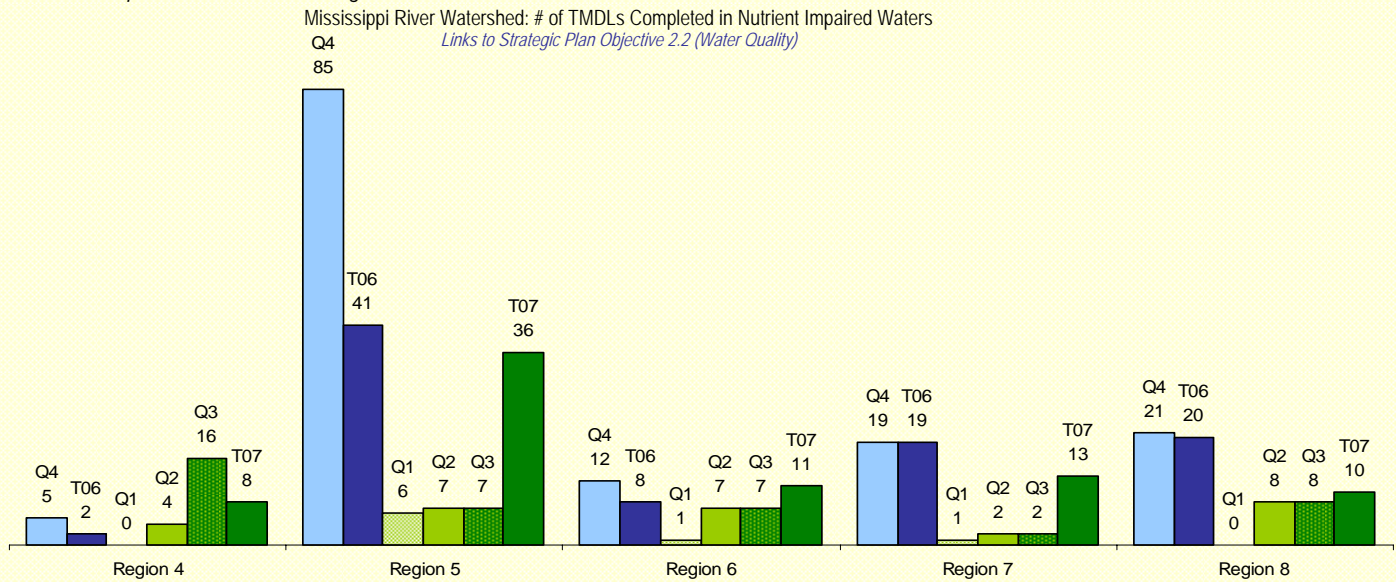
Select Regional Priorities in the GREAT SOUTH



Water Quality

6

Setting Total Maximum Daily Loads (TMDLs) is one of the many tools used before taking further action to reduce nutrient pollution in the Mississippi River and the Gulf of Mexico. Regions 5, 7, and 8, although not a part of the Great South, are reporting for this measure. Through June, Region 4 exceeded its target of 8 TMDLs. Regions 5 and 6 expect to meet their FY07 targets.

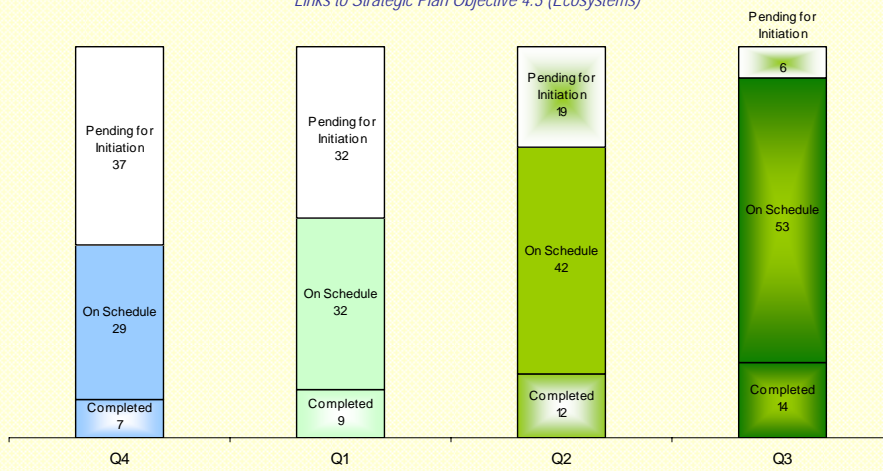


7

There are 73 actions for the Gulf of Mexico to be accomplished by 2009 that will increase understanding of environmental risks, build institutional capacity, and improve regional coordination. Through June 2007, 92% of actions have either been completed (19%) or are on schedule (73%).

Gulf of Mexico Near-Term Actions

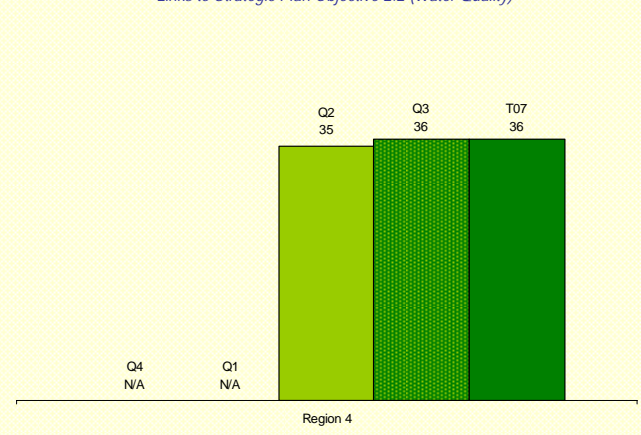
Links to Strategic Plan Objective 4.3 (Ecosystems)



8

This is a new QMR measure. This measure includes the number of Total Maximum Daily Loads (TMDLs) established and any control strategies approved by EPA in lieu of TMDLs. FY07 target met in Q3.

South Florida Water Management District: # of TMDLs Completed in Nutrient Impaired Waters Links to Strategic Plan Objective 2.2 (Water Quality)



Air Quality

Links to Strategic Plan Objective 1.1 (Outdoor Air)

9

Timely development and approval of State Implementation Plans (SIPs) will lead to earlier action to address ozone.

of Months Ahead (Behind) Schedule on Selected Clean Air SIPs

		Q4	Q1	Q2	Q3	Accomplishment(s)/Upcoming Milestones
Region 4	Memphis Interstate SIP	0 (on schedule)	0 (on schedule)	1	0 (on schedule)	April 12, 2007: Final approval of the R6 Economic Development SIP December 15, 2007: Approve final reclassification of the Memphis area from marginal to moderate.
Region 6	Houston SIP	0 (on schedule)	0 (on schedule)	0 (on schedule)	0 (on schedule)	June 15, 2007: Texas Commission on Environmental Quality adopted and submitted a Reasonable Further Progress SIP for 8-hour Ozone. TCEQ also requests reclassification of the Houston area from moderate to severe non-attainment. July 15, 2008: EPA to propose action to approve or disapprove Reasonable Further Progress SIP December 15, 2008: EPA to take final action to approve or disapprove Reasonable Further Progress SIP
	Dallas Fort Worth SIP	0 (on schedule)	0 (on schedule)	0 (on schedule)	0 (on schedule)	May 30, 2007: Texas Commission on Environmental Quality adopted and submitted final 8-hour Ozone SIP to EPA. July 15, 2008: EPA to propose approval or disapproval of final 8-hour Ozone SIP. December 15, 2008: EPA to take final action to approve or disapprove final 8-hour Ozone SIP.

Data Source: TCEQ SIP Schedule

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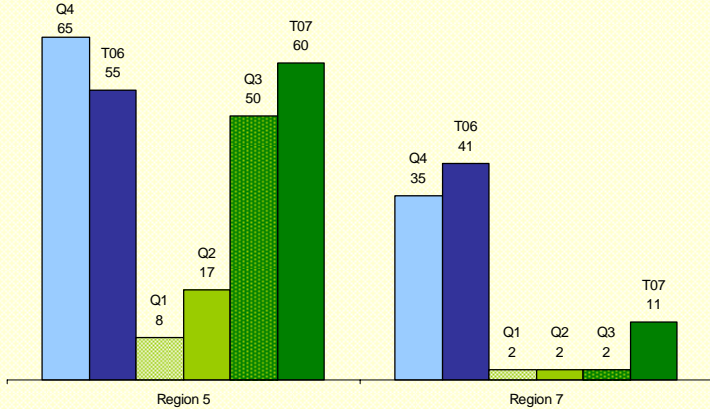
Select Regional Priorities in the MIDWEST



Water Quality

- 10** Nutrients are a major environmental threat to the Mississippi watershed. Permitting is the Agency's most direct way to address major dischargers. In Q3, Region 5 nearly tripled its second quarter total.

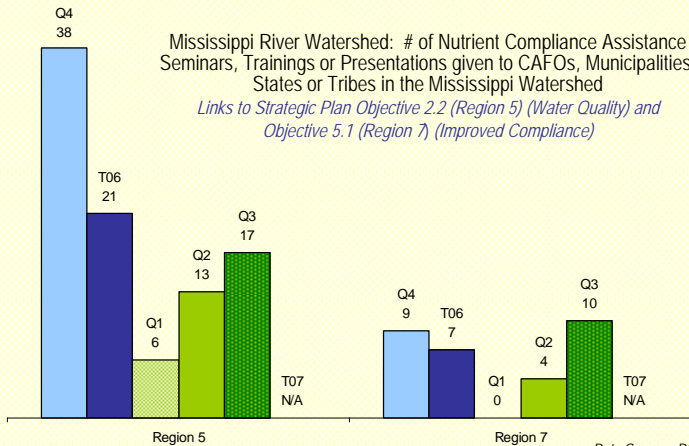
Mississippi River Watershed: # of NPDES Permits issued for Major Municipal and Industrial Facilities with Nutrient Limits or Monitoring Requirements
Links to Strategic Plan Objective 2.2 (Water Quality)



Data Source: PCS/ICIS

- 11** Compliance assistance supports and complements permitting efforts aimed at reducing nutrient levels. Region 7 has surpassed its FY06 total including 4 events with tribes. Region 5 continues to target agricultural groups and Concentrated Animal Feeding Operations (CAFO) producers.

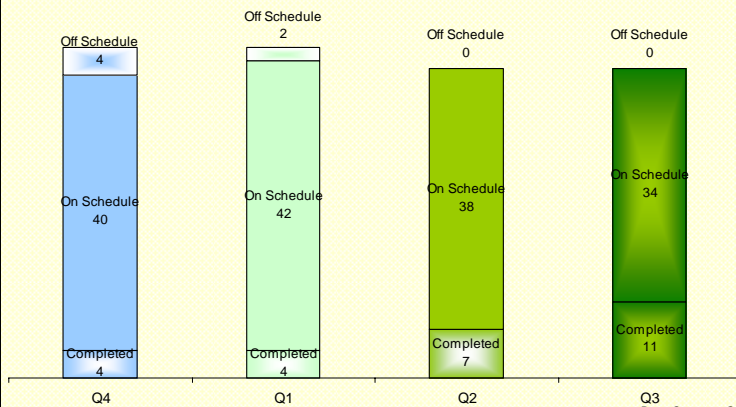
Mississippi River Watershed: # of Nutrient Compliance Assistance Seminars, Trainings or Presentations given to CAFOs, Municipalities, States or Tribes in the Mississippi Watershed
Links to Strategic Plan Objective 2.2 (Region 5) (Water Quality) and Objective 5.1 (Region 7) (Improved Compliance)



Data Source: PCS/ICIS

- 12** Working collaboratively with other federal, state and local partners, the Great Lakes Initiative is on schedule. Nearly a quarter of the projects are now completed. Three action items were moved from near-term to long-term during Q2.

Great Lakes Near-Term Actions
Links to Strategic Plan Objective 4.3 (Ecosystems)



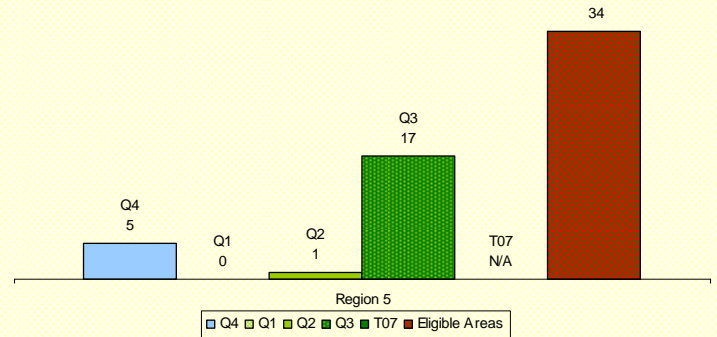
Data Source: GLNPO

Air Quality: Ozone

Links to Strategic Plan Objective 1.1 (Outdoor Air)

- 13** Redesignations generally show improvement in air quality. 22 of the 34 eligible areas have now been redesignated as attainment.

of Eligible Ozone Non-Attainment Areas Redesignated

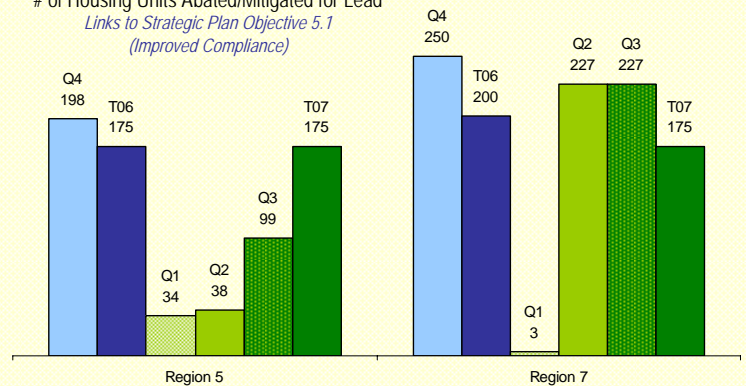


Data Source: Regional Tracking, FREDs

Lead Poisoning

- 14** Removing or otherwise controlling lead in housing addresses one of the primary remaining sources of lead poisoning. Region 5 accomplishments resulted from two consent decrees covering multiple housing units.

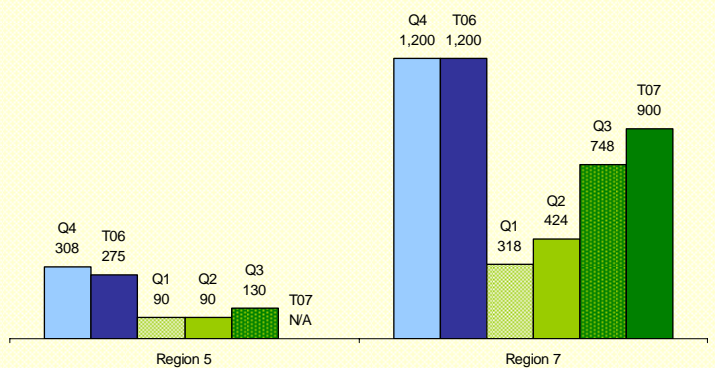
of Housing Units Abated/Mitigated for Lead
Links to Strategic Plan Objective 5.1 (Improved Compliance)



Data Source: ICIS, Manual Tabulation

- 15** In some communities the soil around homes poses a risk of causing lead poisoning. Region 5 resumed activities that were suspended during the winter. Region 7 expects to meet its target of 900 by end of FY.

of Lead-Contaminated Residential Properties Restored
Links to Strategic Plan Objective 3.2 (Restore Land)



Data Source: Regional Superfund Records



Select Regional Priorities in the GREAT AMERICAN WEST

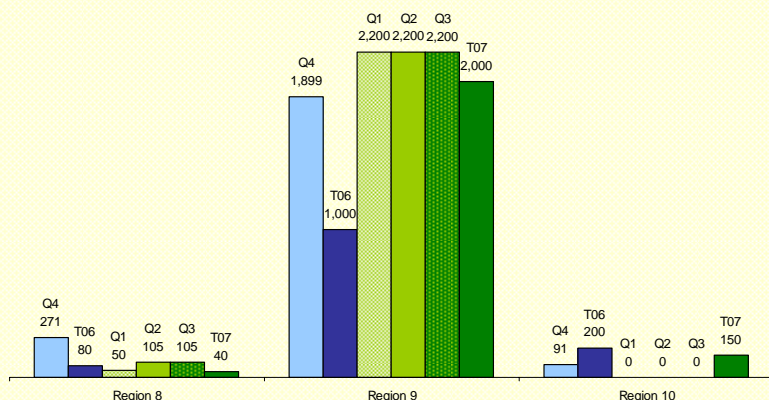


Agriculture

Links to Strategic Plan Objective 5.1 (Improved Compliance)

- 16** Compliance assistance supports and complements permitting efforts aimed at reducing nutrient levels from Concentrated Animal Feeding Operations (CAFOs). Regions 8 and 9 have surpassed FY07 target. Region 10 expects to meet its annual target.

of CAFO Entities Reached Through Compliance Assistance

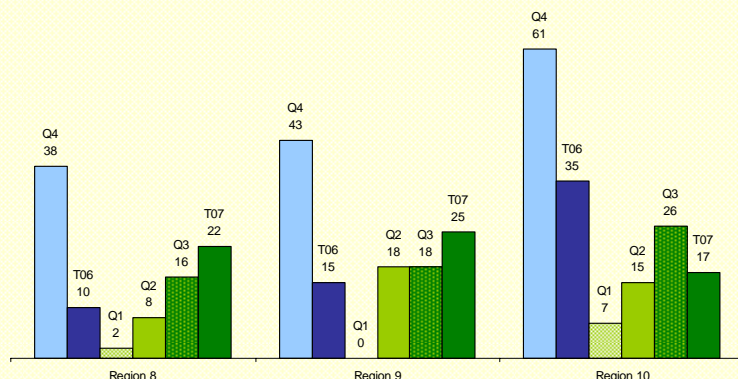


Region 10's target was developed with an expectation that the final CAFO rule would be issued in 2007. In spite of the delay in the final rule, Region 10 anticipates meeting the year end target.

Data Source: ICIS, DOAPP

- 17** Inspections remain an important tool to address poorly managed livestock operations that can pollute rivers, lakes, estuaries and groundwater. The number of inspections includes joint EPA/State inspections.

of CAFO Inspections



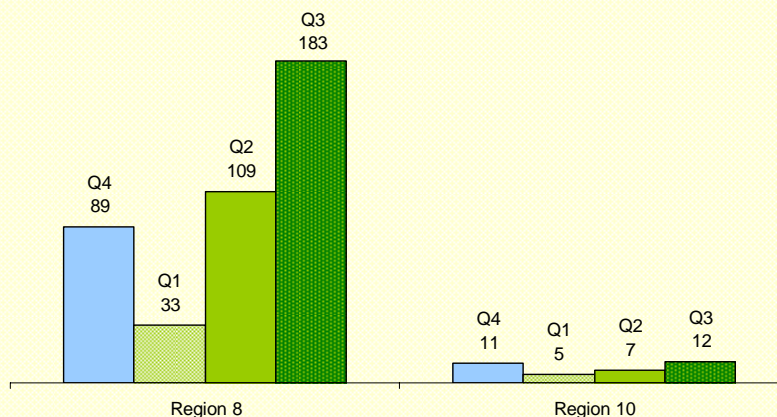
Data Source: ICIS, ICIS/OTIS/PCS

Energy

Links to Strategic Plan Objective 1.1 (Outdoor Air) and 2.2 (Water Quality)

- 18** Timely permitting of environmentally sound energy activities contributes to the nation's energy security. Over 80% (61) of the Region 8 permits were Underground Injection Control permits.

of Oil and Gas Activities for Which EPA Issued a Permit



Data Source: Staff records and Region 8 programs

Mining

Links to Strategic Plan Objective 3.2 (Restore Land), 4.1 (Chemical, Organism & Pesticide Risks), and 5.2 (Restore Land)

- 19** Abandoned and poorly managed mining sites may threaten rivers, lakes, estuaries and groundwater. In the Great American West, EPA regions are reclaiming land and protecting the environment through removal actions, performing National Environmental Policy Act (NEPA) reviews and issuing NPDES permits to meet this challenge. Region 10 reported an additional 15 acres cleaned up at the Coeur d'Alene Superfund site.

of Acres Addressed (or Cleaned up) by Superfund Remedial, Removal and Non-Regulatory Programs

	Region 8				Region 9				Region 10			
	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3
# of Acres Addressed (or cleaned up) by Superfund Remedial, Removal, and Non-Regulatory Programs	64	40	40	40	523	13	23	23	65	71	71	86
% of Significant Impacts Identified by EPA During the NEPA Review of All Major Proposed Federal Actions that are Mitigated	NR	NR	NR	0	NR	NR	NR	NR	NR	N/A	70	70

Data Source: Staff Reports, Region 8 NEPA Program, CERCLIS, GPRA Forms

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Select Regional Priorities in the TRIBES AND US-MEXICO BORDER



Tribes: Air Quality

Links to Strategic Plan Objective 1.1 (Outdoor Air)

- 20 Improving the Title V Air Permit program offers great promise to addressing air quality on Tribal lands. In FY07, Region 8 has issued 6 initial permits and 7 renewals through Q3.

of Title V Air Permits

		Region 2	Region 5	Region 6	Region 8	Region 9	Region 10
# of Initial Permits	Issued	2	3	5	49	19	8
	Pending	0	3	0	18	7	4
# of Renewal Permits	Issued	1	0	0	9	5	0
	Pending	0	0	1	19	1	2
Total Permits	Issued	3	3	5	58	24	8
	Pending	0	3	1	37	8	6

No Federally Recognized Tribes in Region 3.

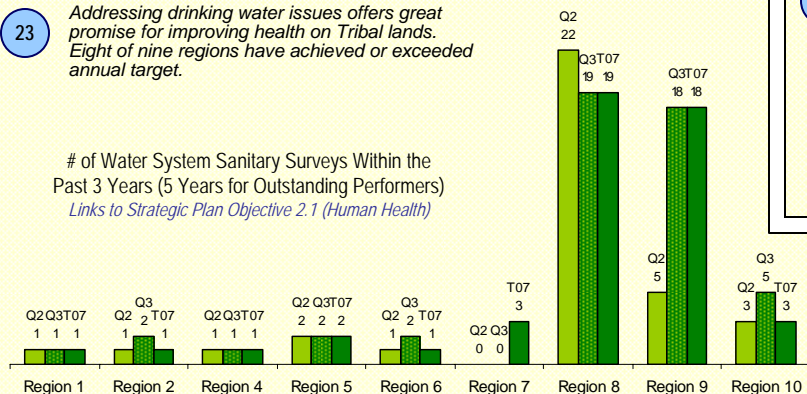
Data Source: Region 5, FREDS, Regional Tracking, Internal Reports, Part 71 Program Implementation Tracking System

Tribes: Water Quality

- 23 Addressing drinking water issues offers great promise for improving health on Tribal lands. Eight of nine regions have achieved or exceeded annual target.

of Water System Sanitary Surveys Within the Past 3 Years (5 Years for Outstanding Performers)

Links to Strategic Plan Objective 2.1 (Human Health)



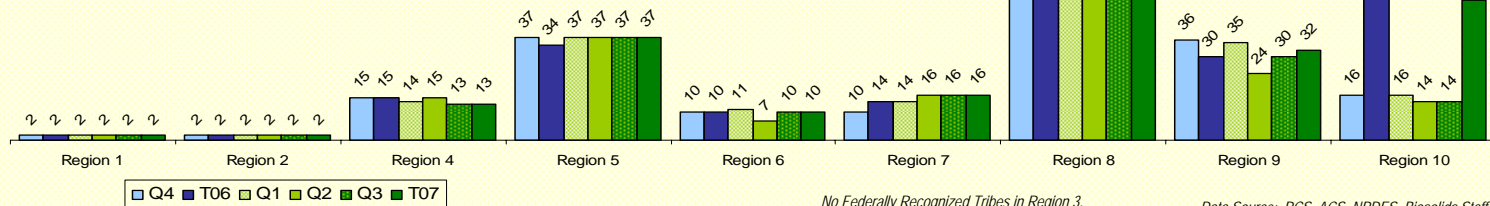
No Federally Recognized Tribes in Region 3.

Data Source: SDWIS, Regional Tracking, Region 6 and Region 10 Databases

- 24 Current National Pollutant Discharge Elimination System (NPDES) permits improve and maintain water quality. Most regions have met or nearly met 2007 targets.

of NPDES Permits Issued and Current

Links to Strategic Plan Objective 2.2 (Water Quality)



No Federally Recognized Tribes in Region 3.

Data Source: PCS, ACS, NPDES, Biosolids Staff, ICIS

US-Mexico Border: Land Revitalization

Links to Strategic Plan Objective 4.2 (Communities)

- 25 Removing scrap tires reduces mosquito-borne diseases and fire risk. Ciudad Juarez is making steady progress with over 162,000 tires sent for Tire Derived Fuel in Q3. Matamoros has an estimated 1.5 million tires on site and a work plan is being developed to send tires to a nearby cement kiln.

US-Mexico Border – Tires Removed from Piles

	Q4	T06	Q1	Q2	Q3	T07
Ciudad Juarez	1,130,970	525,000	186,550	319,000	541,800	700,000
San Luis Rio Colorado, Sonora	N/A	N/A	0	20,000	31,000	80,000
Matamoros	N/A	N/A	N/A	N/A	N/A	N/A
Eagle Pass	18,300	7,500	46,134	46,134	149,134	100,000

Data Source: BECC, SEMERNAT, EPA Grantees

Tribes: Land Preservation

- 21 EPA regions support Tribal solid waste management programs including actions to address risks associated with open dumps. Region 6 has significantly exceeded their annual target.

of Open Dumps Closed, Cleaned Up, or Upgraded in Indian Country
Links to Strategic Plan Objective 3.1 (Preserve Land), 3.2 (Restore Land), and 5.3 (Tribal Capacity to Implement Environmental Programs)

	Region 1	Region 2	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10
Q4	0	0	0	2	20	0	20	79	5
T06	0	0	N/A	2	N/A	0	20	N/A	2
Q1	0	0	0	0	2	0	0	5	0
Q2	0	0	0	3	12	0	0	14	2
Q3	0	0	0	3	14	0	4	24	2
T07	0	0	0	2	3	0	2	20	2

Indian Health Service is assessing the sites on reservations and universe is not known. No Federally Recognized Tribes in Region 3.

Data Source: IHS Database, Manual Report, Grantee Progress Reports

- 22 Region 10 is supporting Alaskan recycling and safe solid waste disposal practices to address health and environmental risks. FY07 recycling efforts exceed FY06 accomplishments.

Alaska Village Solid Waste

Links to Strategic Plan Objective 3.1 (Preserve Land) and 5.3 (Tribal Capacity to Implement Environmental Programs)

	Q4	Q1	Q2	Q3
Lbs. Of Recyclables Diverted from Village Dumps	25,240	9,356	94,336	164,811
Lbs. Of Trash Collected for Proper Disposal	95,680	24,990	27,350	54,206

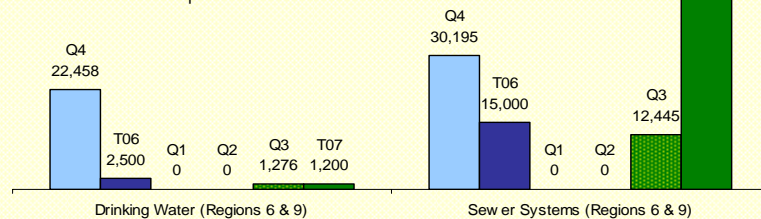
Data Source: RurAL CAP Grants, IGAP Proposals Master Log

US-Mexico Border: Water Quality

Links to Strategic Plan Objective 4.2 (Communities)

- 26 One goal of the U.S.-Mexico Border Program is to provide protection of people in the U.S.-Mexico border area from health risks by increasing the number of homes connected to potable water supply and wastewater collection and treatment systems. EPA is addressing this through financial assistance for new infrastructure and technical assistance. Drinking water related target was achieved in Q3 by Region 6.

Additional Homes Served by Improvements in Water Services



Data Source: NADB Reporting

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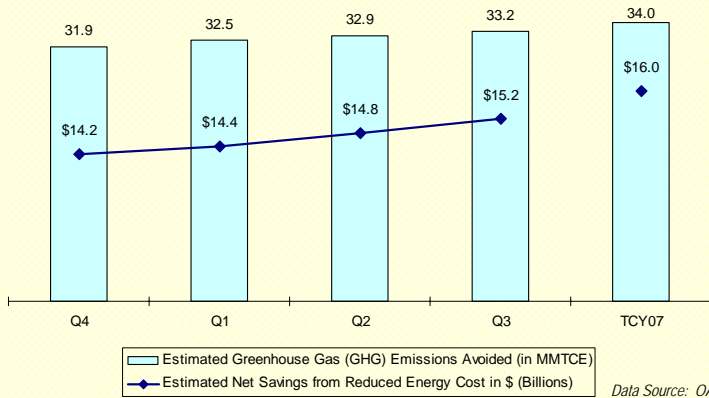


Select National Priorities

Climate Change and Energy

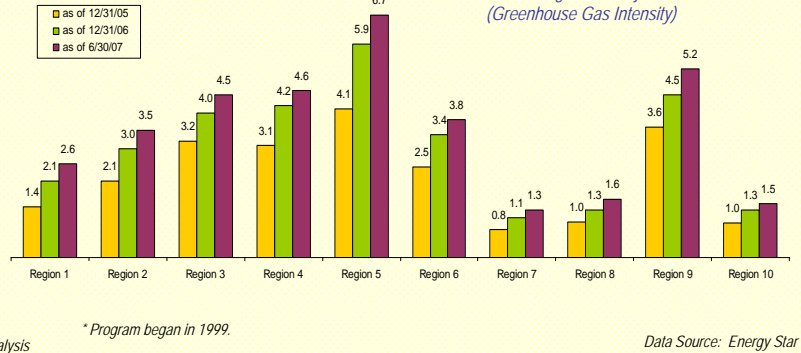
- 27** ENERGY STAR helps individuals and organizations reduce energy use, save money, and prevent greenhouse gas emissions. Steady progress is being made toward 2007 goals.

ENERGY STAR: Greenhouse Gas Emissions Avoided and Cost Savings
Links to Strategic Plan Objective 1.5 (Greenhouse Gas Intensity)



- 28** Benchmarking building energy use allows building owners and operators to monitor energy use and target efficiency improvements. Consistent progress is being made across all regions. Regions differ in their prioritization and, therefore, accomplishments related to this specific voluntary program.

ENERGY STAR: Buildings Benchmarked (Thousands) *
Links to Strategic Plan Objective 1.5 (Greenhouse Gas Intensity)



- 29** EPA is the lead agency for three important studies being conducted under the government-wide Climate Change Science Program. Late completion of stakeholder review package has delayed the Coastal Elevation and Sensitivity to Sea Level Rise report.

of Months Ahead (Behind) on Select Climate Change Activities
Links to Strategic Plan Objective 4.4 (Science & Research)

	Coastal Elevation and Sensitivity to Sea Level Rise	Preliminary Review of Adaptation Options for Ecosystems and Resources	Effect on Human Health and Welfare Human Systems
	(2) (behind)	0 (on schedule)	0 (on schedule)
Upcoming Milestones	June 1: First rough draft of report completed June 26: Stakeholder review completed. September 27: Expert review scheduled	December 31: Submit third (final) draft to CCSP and the National Science and Technology Council	December 31: Submit third (final) draft to CCSP and the National Science and Technology Council

Data Source: Global Change Research Program

- 31** Methane to Markets is an international public-private partnership to advance the recovery and use of methane as a clean energy source. 62% of milestones now met.

Key Methane to Markets Quarterly Milestones Met
Links to Strategic Plan Objective 1.5 (Greenhouse Gas Intensity)

# of Milestones (for CY07)	# of Milestones Met or Exceeded	Accomplishments
26	16	Successfully achieved eight key milestones during Q3, including two key meetings in the oil and gas and agriculture sectors; and the completion of three pre-feasibility studies at landfill sites in Ecuador, Columbia, and Mexico

Data Source: ASG Schedule of Key Milestones

- 30** Alaskan people and habitat will likely be more sensitive to changes due to a warming climate than other parts of the U.S.

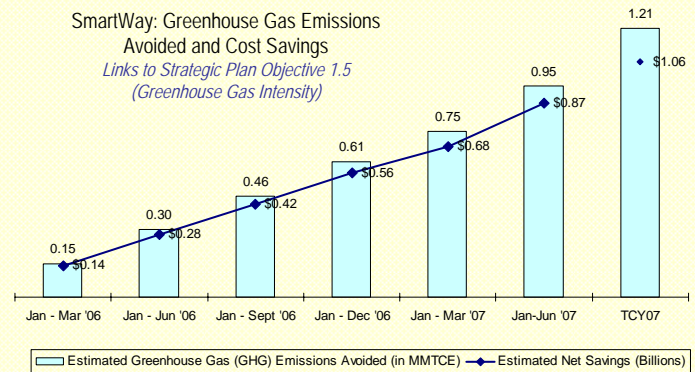
of Collaborative Alaska Climate Change Events/Projects
Links to Strategic Plan Objective 1.6 (Science & Research)

	Total # of Events/Projects	Events/Projects Completed	# of Events/Projects Underway
	9	6	3
Accomplishments	June Climate Change Summit held in Seattle		

Data Source: R10 Climate Change Team

- 32** SmartWay works with the transportation and freight sectors to reduce GHG emissions and reduce costs. Improved growth in Q3 due to successful recruiting and work to develop more aggressive action plans.

SmartWay: Greenhouse Gas Emissions Avoided and Cost Savings
Links to Strategic Plan Objective 1.5 (Greenhouse Gas Intensity)



Air Quality

Links to Strategic Plan Objective 1.1 (Outdoor Air)

Old diesel engines are a major source of soot and these projects are an extremely cost-effective way to improve air quality. Results are reported jointly for Blue Skyways (Regions 6 & 7) and West Coast Collaborative (Regions 9 & 10). Significant progress is being made by nearly all regions related to number of projects and/or engines affected.

Diesel Projects in Select Regions

	Region 1	Region 2	Region 3	Region 4	Region 5	Regions 6,7	Region 8	Regions 9,10	TOTAL
# of Emission Reduction Projects	Q1	11	3	9	63	19	13	0	146
	Q2	51	7	32	71	34	26	0	268
	Q3	99	8	51	98	66	32	6	413
	T07	N/A	N/A	N/A	10	N/A	25	6	N/A
# of Diesel Engines Affected	Q1	8,877	107	0	248	301	354	0	14,211
	Q2	9,139	1,138	220	898	1,176	2,116	0	19,759
	Q3	9,139	1,144	2,322	4,520	1,906	3,165	66	27,777
	T07	N/A	N/A	N/A	0	N/A	500	N/A	N/A

Data Source: PCS/ICIS, NCDD, Grantee progress reports

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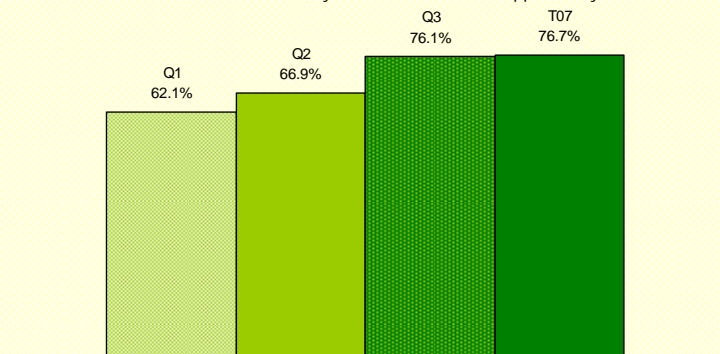
Select National Priorities (continued)

Water Quality

Links to Strategic Plan Objective 2.2 (Water Quality)

- 34** EPA approval of revised standards establishes updated goals for water quality protection programs. Five Regions (Regions 2, 4, 5, 6, and 9) approved 100% of their water quality standards submissions.

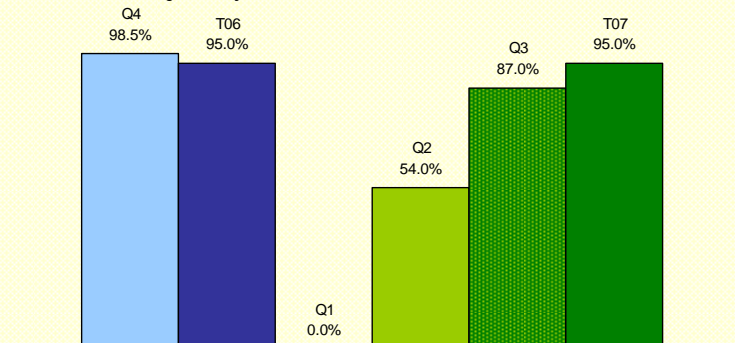
% of State/Territorial Water Quality Standards Revisions Approved by EPA



Data Source: WATA

- 35** National Pollutant Discharge Elimination System (NPDES) permitting is one of the most direct tools EPA has to address water quality issues. Priority permits is an annual measure, by definition it begins each year at 0% and as permits are finalized, it moves towards the target goal of 95%.

% of High Priority NPDES Permits Scheduled to be Issued in FY that are Current



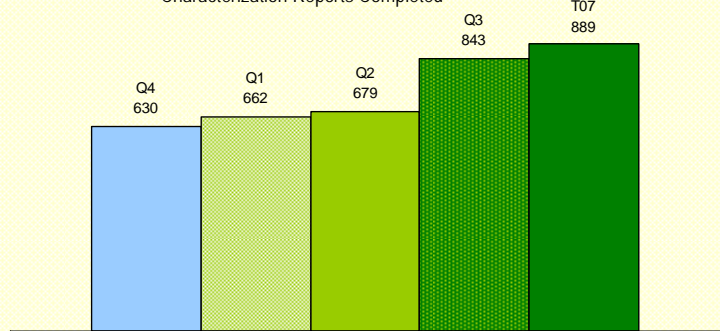
Data Source: PCS, ICIS, and Internal Sources

Chemicals

Links to Strategic Plan Objective 4.1 (Chemical, Organism & Pesticide Risks)

- 36** EPA is ahead of schedule in developing screening-level hazard characterization reports for High Production Volume (HPV) chemicals to identify potential hazards. In FY 2007, hazard characterization reports have been completed for 135 U.S. sponsored chemicals and 78 Internationally sponsored Organization for Economic Co-operation and Development (OECD) chemicals.

HPV Chemicals with Screening Level Hazard Characterization Reports Completed

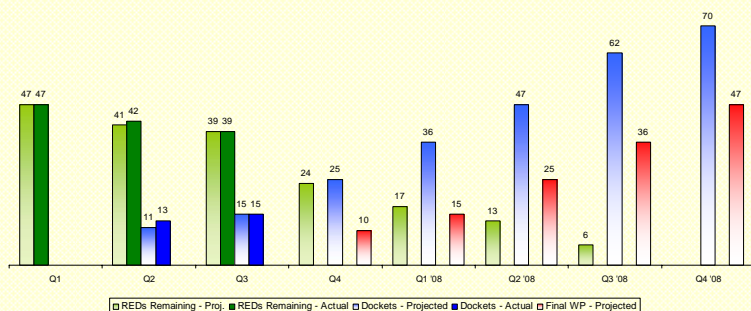


Data is cumulative since the inception of the program in FY 2005.

Data Source: HPV Program Screening Phase Tracking Files

- 37** Pesticide program is on target for phasing out old review process (complete remaining non-food use Reregistration Eligibility Decisions [REDs] by end of FY08).

Pipeline for Reviewing Registered Pesticides



Data Source: OPPIN

Land Revitalization

- 39** EPA cleanup efforts complement state and local activities to restore contaminated properties to environmental and economic vitality.

of Assessments/Constructions Completed

Links to Strategic Plan Objective 3.2 (Restore Land) and 4.2 (Communities)

	Q4	T06	Q1	Q2	Q3	T07
Brownfields Properties Assessed	1,566	1,000	N/A	140	442	1,000
Superfund Constructions Completed	40	40	4	4	6	24

Data Source: CERCLIS, ACRES

- 40** Restoring contaminated properties reduces potential exposures to hazardous wastes.

Human Exposures Controlled at High Priority Sites

Links to Strategic Plan Objective 3.2 (Restore Land)

	Q4	T06	Q1	Q2	Q3	T07
Number of high priority RCRA facilities with human exposures under control	121	113	9	21	43	76
Number of Superfund, including Federal facilities, hazardous waste sites with human exposures under control	34	10	5	1	1	10

"Under control" indicates that EPA or state officials have determined that there are no unacceptable human exposures to contamination (present above appropriate risk-based levels) that can be reasonably expected under current land- and water-use conditions.

Data Source: CERCLIS, RCRAInfo

Enforcement and Compliance Assistance

Links to Strategic Plan Objective 5.1 (Improved Compliance)

- 41** Vigorously enforcing environmental laws continues to be a critical component of EPA efforts. Compliance assistance continues to be an effective complement to enforcement. Through Q3, dollars invested in pollution control as result of enforcement and % of compliance assistance recipients improving practices are exceeding targets.

Enforcement and Compliance Assistance

	Q4	T06	Q1	Q2	Q3	T07
Number of Civil Referrals	286	N/A	30	76	107	N/A
Estimated Lbs of Pollution Reduced (Millions)	890	450	N/A	92	N/A	500
\$ Invested in Pollution Control as Result of Enforcement (Billions)	5.0	4.1	2.1	5.4	8.1	4.2
% of Compliance Assistance recipients improving practices	74%	50%	76%	98%	98%	50%

Data Source: ICIS

- 38** The Pesticide Registration Improvement Act (PRIA) provides reduced timeframes for completing registration decisions. Since Q1 FY06 OPPTS has achieved a minimum 99.7% on time record (100% in Q3).

Pesticide Registration Improvement Act: Applications Received, Completed, Pending, Percent Negotiated, and Percent On Time at End of Quarter

	FY06	FY07	FY07	FY07
	Q4	Q1	Q2	Q3
Received	1505	446	857	1282
Completed (includes withdrawn)	1456	433	874	1263
% of completed and withdrawn decisions with negotiated due dates	12%	16%	14%	15%
% on time (completed on or before PRIA or negotiated due date)	100.0%	100.0%	100.0%	100.0%
Total Pending	1249	1263	1241	1256

Data Source: OPPIN

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Select National Priorities (continued) and Other Activities

Enabling and Support Programs in Strategic Plan (unless specified)

Best Available Science

Links to Strategic Plan Objective 4.4 (Science & Research)

42

EPA is working to gain agreement with OMB on the content of the new process of its Integrated Risk Information System (IRIS) Federal Register notice. Future milestones are being revised to complete the updated IRIS process as quickly as possible.

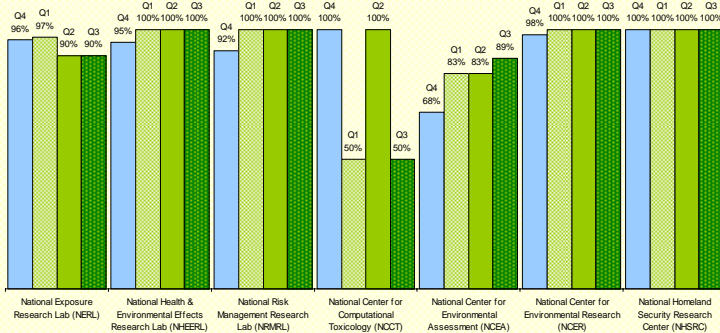
	# of Months Ahead (Behind) Schedule					Accomplishment(s)/ Upcoming Milestones
	Q4	Q1	Q2	Q3	T07	
IRIS - Update of Process	0	0	(3)	(7)	0	January 30: Publish Federal Register notice of availability of proposed process April 30: Hold public meeting July 30: Publish final process and begin implementation

Data Source: ORD

43

Research labs continue to achieve good results related to meeting their key management objectives. NCCT activities were delayed due to contracting issues.

% of Key Research Management Objectives On Schedule
EPA Labs and Research Centers



Data Source: ORD's IRMS database

Homeland Security

Links to Strategic Plan Objective 3.2 (Restore Land)

44

EPA is actively training staff and conducting exercises to prepare for natural disasters and emergencies. Regions continue to report good progress.

	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10	EPA HQ
People Trained	Q1	213	83	169	55	38	125	211	92	71	87
	Q2	454	135	277	175	433	496	369	190	237	158
	Q3	601	205	378	278	766	836	588	256	407	274
Exercises	Q1	6	3	9	6	3	5	13	11	6	19
	Q2	16	9	13	10	21	21	18	20	27	28
	Q3	31	24	16	25	37	32	26	23	95	40

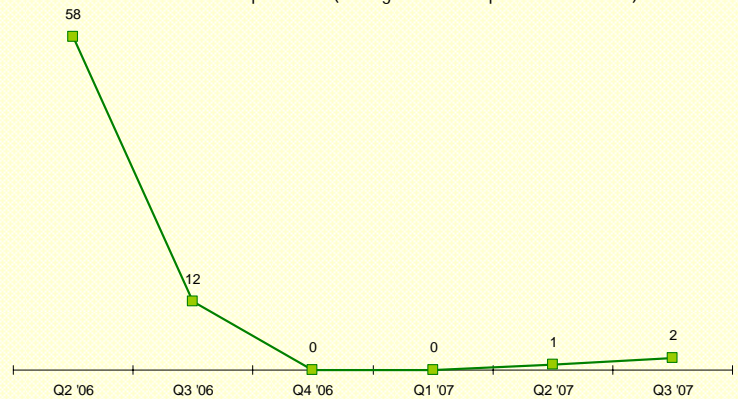
Data Source: Regional Reports

Congressional Interaction

45

Constructive interactions with Congress ensure appropriate tools and resources are available for protecting human health and the environment.

Timeliness of Correspondence (average # of correspondence overdue)



Data Source: CMS

Regulatory Paperwork Burden

46

EPA tracks the paperwork burden associated with its actions. Through Q3, burden hours have increased by about 1% in FY07.

Paperwork Burden (millions of hours)



Data Source: OMB Report of Active ICRs

Office of Inspector General Operations

47

EPA improves programs and addresses weaknesses by responding to and implementing recommendations arising from reports and investigations by the Office of Inspector General. Fines and recoveries grew significantly in Q3.

OIG Audit Operations				
	Q4	Q1	Q2	Q3
Questioned Costs	\$87,000,000	\$7,300,000	\$37,300,000	\$41,100,000
Recommended Efficiencies	\$691,800,000	\$22,300,000	\$22,300,000	\$22,400,000
OIG Investigative Operations				
	Q4	Q1	Q2	Q3
Fines and recoveries	\$30,800,000	\$200,000	\$710,000	\$3,910,000
Convictions	42	6	8	9
Civil Judgments/Settlements/Filings	8	1	1	4
Administrative actions against EPA employees/firms	56	17	32	40

Data Source: IGOR, PMRS

Electronic Data

48

Taking advantage of the information age offers great opportunity for cost-savings and increased transparency. All but one state now participate in the Exchange Network. Number of transactions increased substantially in Q3.

Exchange Network				
	Q4	Q1	Q2	Q3
# of States Flowing Data	45	47	48	49
# of Tribes Flowing Data	2	2	2	5
Central Data Exchange (89,720 Registered Users)				
	Q1	Q2	Q3	
Transactions Inbound (8%)	17,849	18,042	46,459	
Transactions Outbound** (92%)	365,673	324,190	506,552	
CDX Total	383,522	342,232	553,011	

** Outbound Data figure includes email notifications sent via EnviroFlash Air Quality Index and UV Notification System.

Data Source: exchangenetwork.net and CDX Archives 1 and 5, Node Archive

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HEADQUARTERS

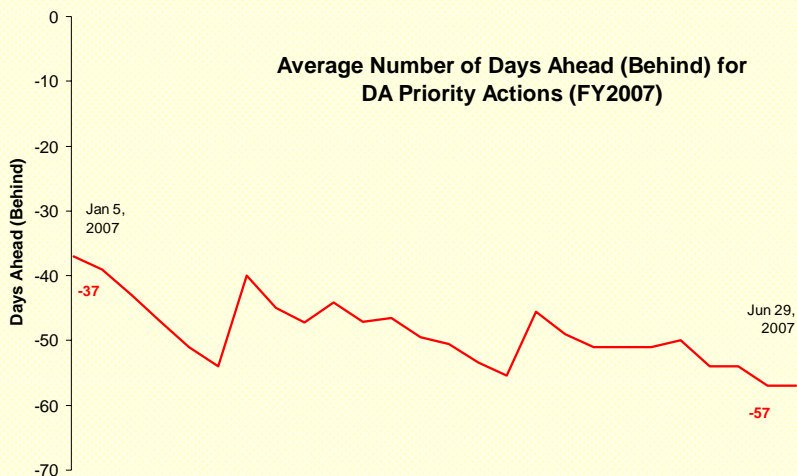


Timeliness of Key Actions

49

Completing actions ahead of schedule means EPA keeps its commitments, improves the quality of decisions, and the public and environment benefit from EPA's key actions sooner.

	OAR	OEI	OPPTS	OSWER	OW	TOTAL
Days ahead (behind) schedule	(445)	0	0	(136)	(967)	(1548)
# of Key Actions being tracked	5	0	7	4	10	26



Of the 26 actions being tracked against internal milestones*, the following nine actions account for the days behind schedule.

OAR

- Amendment of the Standards for Radioactive Waste Disposal in Yucca Mountain, Nevada
- New Source Review—Aggregation and Debottlenecking

OSWER

- Spill Prevention Control and Countermeasures—Litigation Response

OW

- Affordability Guidance
- Concentrated Animal Feeding Operation Regulation
- Contaminant Candidate List 2—Regulatory Determinations
- Contaminant Candidate List 3—Contaminants Selection
- Peak Flow Guidance
- Water Transfers Rule

*This chart reflects timeliness in relation to internal milestones only and is not intended to indicate compliance with any mandatory duties or deadlines.

Data Source: SCOUT Database

Energy Use at EPA Labs

Saving energy at EPA facilities helps increase energy security, reduce pollution and cut greenhouse gas emissions. Region 5 has no EPA owned labs.

Increase (Decrease) in Amount of Energy Consumed in MMBTUs

50

	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10	HQ-ORD	HQ-OAR	HQ-OARM
Oct-Jun 2006	14,760	28,629	44,053	15,738	N/A	16,653	13,506	13,176	13,517	15,001	140,903	49,568	568,221
Oct-Jun 2007	14,095	24,330	46,196	16,206	N/A	15,134	14,355	13,985	13,940	14,822	146,809	49,176	543,962
Q3 2007 Increase (Decrease) compared with Q3 2006	(665)	(4,299)	2,143	468	N/A	(1,519)	849	809	423	(179)	5,906	(392)	(24,259)

HQ-ORD includes data from the following labs: Edison, Athens, Narragansett, Corvallis, Gulf Breeze, Ada, Gross Ile, Duluth, Newport and Las Vegas

HQ-OAR includes data from the following labs: Ann Arbor, and Montgomery

HQ-OARM includes data from the following labs: RTP * New Main, RTP * NCC, RTP * Human Studies, RTP * NHEERL, RTP * Page Road, RTP * Burden/Jenkins, RTP * Childcare, RTP * Incinerator/Waste Handling, Cincinnati * AWBERC, Cincinnati * Test & Eval, Cincinnati * Center Hill, Cincinnati * Pub Warehouse, Cincinnati * Child Dev. Ctr

Data Source: Utility Bills

President's Management Agenda

51

The President's Management Agenda contains five government-wide goals to improve federal management and deliver results that matter to the American people. Earning a "green" score in these five areas addresses significant government-wide deficiencies identified by the Government Accountability Office, Inspectors General, the Office of Management and Budget, and others. During Q3, EPA's PMA scorecard was unchanged. For Human Capital, EPA retained its "green" progress score meeting all quarterly deliverables and continuing to make progress in areas such as workforce and succession planning and employee performance management improvements as the Agency works toward its objective of obtaining a "green" status score for human capital in December 2007.

Executive Branch Management Scorecard

Environmental Protection Agency	3rd Quarter Results - June 30, 2007		Department of Labor's 3rd Quarter PMA Scorecard Results (Benchmark)	
PMA Initiative	Status	Progress	Status	Progress
Human Capital	Y	G	G	G
Competitive Sourcing	G	G	Y	G
Financial Performance	G	G	G	Y
E-Government	G	G	Y	G
Performance Improvement Initiative	G	G	G	G
Eliminating Improper Payments (first reported Q1 2005)	G	G	G	G

Data Source: OMB

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Administrative Services

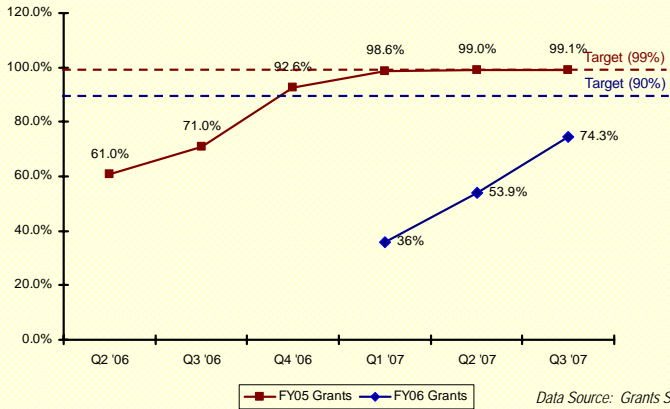
Enabling and Support Programs in Strategic Plan

52

Grants Management

Grant closeouts have historically been noted as an agency weakness. The Agency continues to make strides in addressing this weakness by promptly closing out grants.

% of Eligible Grants Closed Out (Headquarters Administered Projects)



53

Nearly all regional grants ending in FY05 have been closed out.

% of Eligible Grants Closed Out

Grants Ended in:	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10	EPA HQ
FY05	100.0	94.0	99.9	99.9	98.8	99.9	100.0	99.1	99.7	100.0	99.1
FY06	100.0	82.9	90.6	97.5	80.1	91.0	98.5	82.2	87.0	97.1	74.3

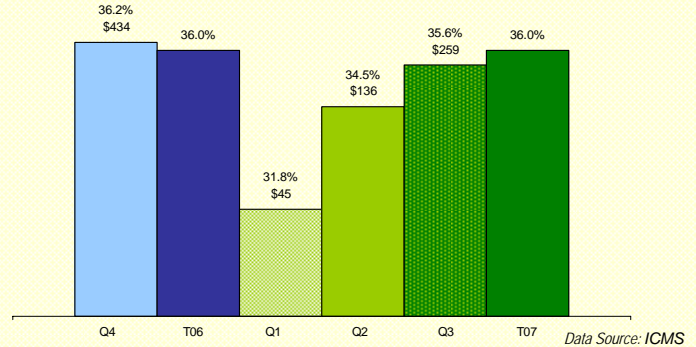
Data Source: Grants System

Small Businesses

54

EPA is committed, and on track, to meet its contracting goals related to the small business community. EPA is near its 36% Target through Q3.

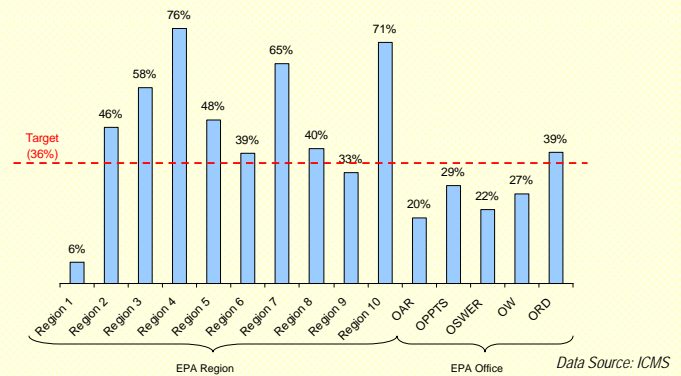
Total Dollars (Millions) and Percent of Contract Dollars Awarded to Small Businesses



55

Eight of ten regions and one program met or exceeded 36% target of contracting dollars awarded to small business through Q3.

% of Contract Dollars Awarded to Small Businesses

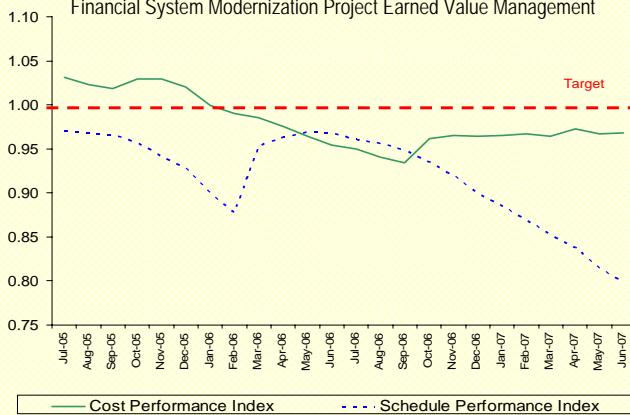


Financial System Modernization Project (FSMP)

56

The Q3 FY 2007 FSMP Earned Value information shows the Schedule Performance Index (SPI) continuing to decline. The SPI decline is due to the delay in awarding the FSMP contract.

Financial System Modernization Project Earned Value Management

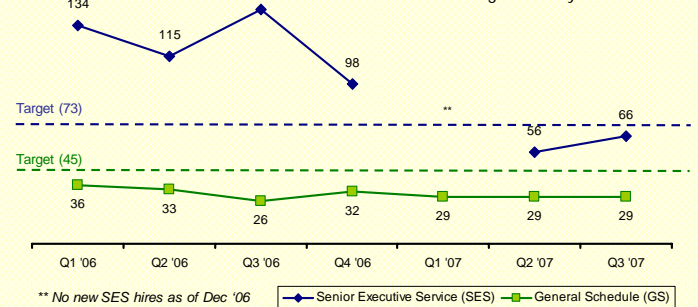


Workforce Recruitment

57

Recruiting a talented staff is critical for maintaining the credibility and performance of the Agency. EPA exceeded the 'average' targets for both recruitment measures through Q3. Additionally, 85% of the GS hires were completed within 45 days.

Average # of Days for Job Offer



58

Maintaining a diverse workforce helps the Agency achieve its mission.

Diversity of Workforce

		White		Black		Hispanic		Asian		Hawaiian/Other Pacific Islander		Indian/Alaskan Native		Two or More Races		Targeted Disabilities
		Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
US EPA	TOTAL															
	Jun-07	16,868	6,487	5,209	746	2,407	396	470	504	507	2	4	57	73	2	5
	Jun-06	16,768	6,461	5,203	722	2,396	393	462	492	499	1	3	57	76	1	2
		Percent of Employees														
National Civilian Labor Force(2000 Census)	Jun-07		38.46%	30.88%	4.42%	14.27%	2.35%	2.79%	2.99%	3.01%	0.01%	0.02%	0.34%	0.43%	0.01%	0.03%
	Jun-06		38.53%	31.03%	4.31%	14.29%	2.34%	2.76%	2.93%	2.98%	0.01%	0.02%	0.34%	0.45%	0.01%	0.01%
		Percent of Employees														
		Jun-07	39.00%	33.70%	4.80%	5.70%	6.20%	4.50%	1.90%	1.70%	0.10%	0.10%	0.30%	0.30%	0.80%	2.27%

Data Source: OHR, DOL

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