



EPA Quarterly Management Report January through March 2008

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What is the Quarterly Management Report?

This report shows the US Environmental Protection Agency's progress on selected priorities. It is intended to elicit questions that lead to ideas about how the Agency can better execute our responsibilities under the law and do a better job of protecting human health and the environment. In many cases, measures may be affected by factors outside the Agency's control. Success often relies on working closely with our partners: states, territories and tribes.

This report is only one of many budget, performance, and financial tools used by the Agency for management purposes. It does not include all of the Agency's priorities. The report is a balance of national and regional information. Because it is updated quarterly, most measures are outputs, not outcomes. However, all the measures are linked to objectives in the Agency's Strategic Plan. Performing well on these measures is assumed to lead to improved public health and environmental protection.



Select Regional Priorities NORTHEAST

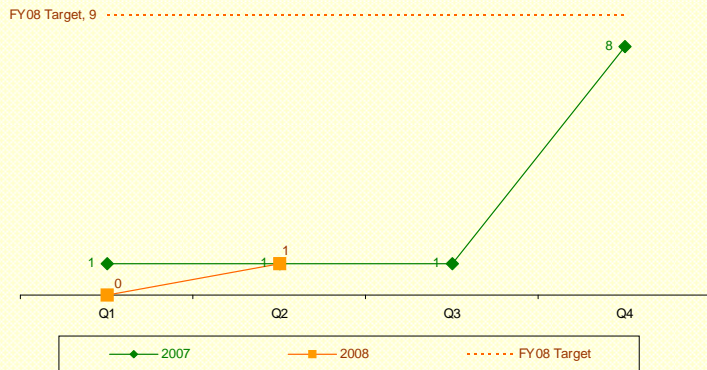


Land Revitalization

Links to Strategic Plan Objective 3.2 (Restore Land)

- 1 EPA cleanup efforts complement state and local activities to restore contaminated properties to environmental and economic vitality. Construction is more active in spring and summer.

of Superfund Sites Completed in Northeast



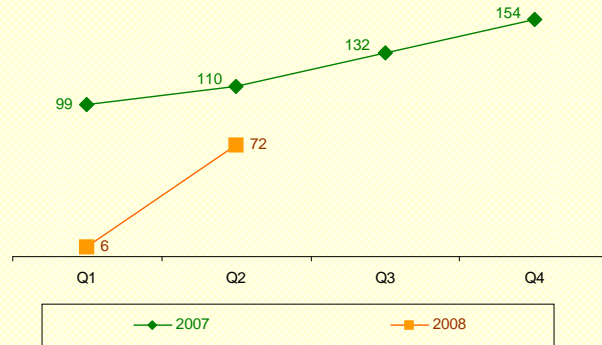
Data Source: CERCLIS

Water Quality

- 3 Advanced treatment and/or technology limits, addressed through the National Pollutant Discharge Elimination System (NPDES), will help reduce nutrients like nitrogen, a major cause of water impairment in the Northeast.

of NPDES Permits with Advanced Wastewater Treatment and/or Technology Forcing Limits for Nitrogen and Phosphorus

Links to Strategic Plan Objective 2.2 (Water Quality)



Data Source: PCS

Air Quality: Ozone

Links to Strategic Plan Objective 1.1 (Outdoor Air)

- 2 Redesignations generally show improvement in air quality. 6 of 31 areas remain eligible for redesignation in the Northeast Regions.

of Eligible Ozone Non-Attainment Areas Redesignated

	Region 1	Region 2	Region 3	TOTAL
Eligible	3	3	25	31
Submitted	2	0	26	28
Q407 Approved	2	0	18	20
Q1 Approved	2	0	22	24
Q2 Approved	2	0	23	25

Data are cumulative across fiscal years

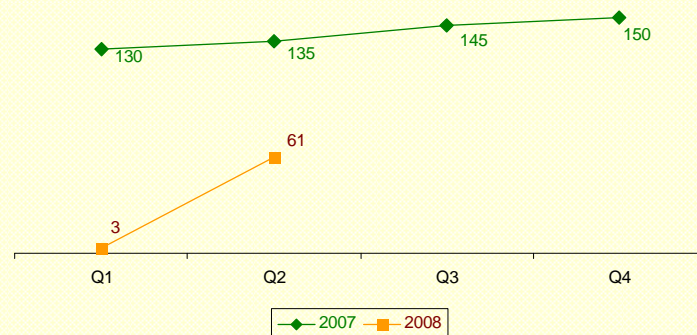
Data Source: Regional Tracking

- 4 The Chesapeake Bay is a priority. Though non-point sources are a major threat to the Bay, permitting significant nutrient dischargers helps restore and maintain water quality.

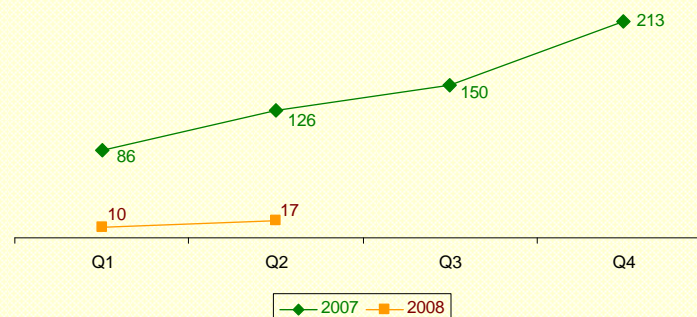
Chesapeake Bay Significant Discharge Permits

Links to Strategic Plan Objective 4.3 (Ecosystems)

Permits Issued



Permits Reviewed



Data Source: R3 WPD/CBPO



Select Regional Priorities GREAT SOUTH

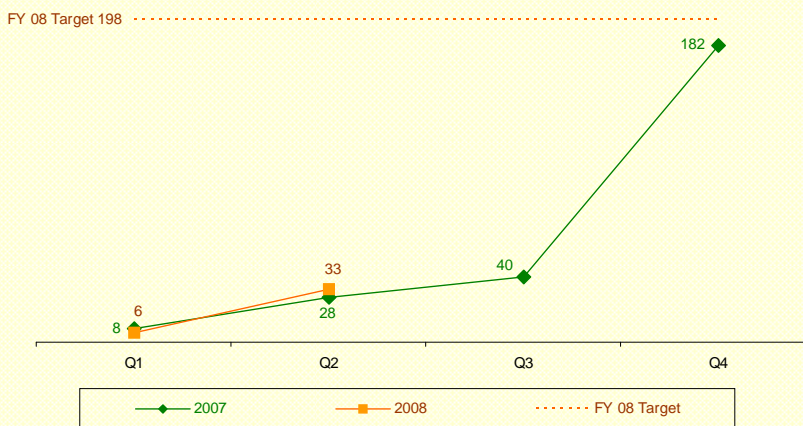


Water Quality

5

Setting Total Maximum Daily Loads (TMDLs) is one of the many tools used before taking further action to reduce nutrient pollution in the Mississippi River and the Gulf of Mexico. Regions 3, 5, 7, and 8 joined the Great South in reporting this measure.

Mississippi River Watershed: # of TMDLs Completed in Nutrient Impaired Waters
Links to Strategic Plan Objective 2.2 (Water Quality)



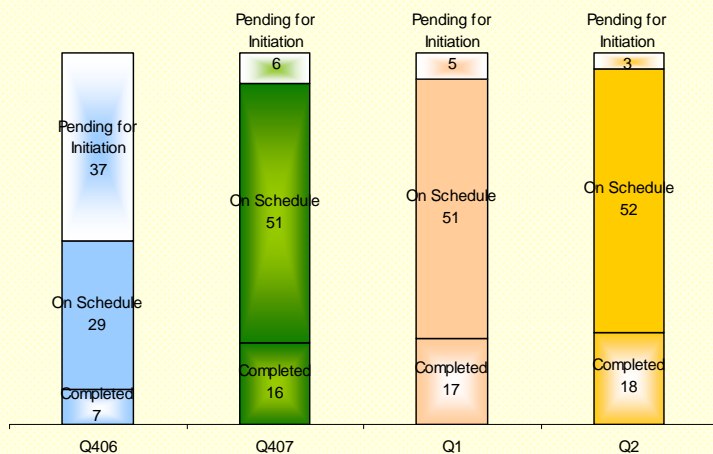
Data Source: PCS, ICIS, Office of Water, Region 6 Internal Data System, NTTS

6

The 73 actions in support of the Gulf of Mexico Governors' Action Plan will increase understanding of environmental risks and coastal resiliency, address cooperation at the local, state, and Federal levels, and improve regional coordination. All projects initiated to date (70 of 73) have been completed or are on schedule to be accomplished by 2009.

Gulf of Mexico Near-Term Actions

Links to Strategic Plan Objective 4.3 (Ecosystems)



Data Source: GMPO

7

Over the next three years, 382 TMDLs or equivalent decisions must be completed in South Florida. Through FY2007, 69 cumulative decisions have been made.

South Florida Water Management District:
of Decisions Made on Impaired Waters

Links to Strategic Plan Objective 2.2 (Water Quality)

Q407	Q1	Q2	T08
69	0	0	20

Data Source: 303(d) list

Air Quality

Links to Strategic Plan Objective 1.1 (Outdoor Air)

8

Timely development and approval of State Implementation Plans (SIPs) will lead to earlier action to address ozone.

of Months Ahead (Behind) Schedule on Selected Clean Air SIPs

		Q407	Q1	Q2	Accomplishment(s)/Upcoming Milestones
Region 6	Houston SIP	0 (on schedule)	0 (on schedule)	0 (on schedule)	July 15, 2008: EPA to propose action to approve or disapprove Reasonable Further Progress SIP. December 15, 2008: EPA to take final action to approve or disapprove Reasonable Further Progress SIP.
	Dallas Fort Worth SIP	0 (on schedule)	0 (on schedule)	0 (on schedule)	Feb 21, 2008: Meeting with the TCEQ, EPA's OAR, OAQPS and R6 to discuss progress by the State, EPA, local governments and partners to strengthen the SIP July 15, 2008: EPA to propose approval or disapproval of final 8-hour Ozone SIP. December 15, 2008: EPA to take final action to approve or disapprove final 8-hour Ozone SIP.

Data Source: TCEQ SIP Schedule

Unless otherwise specified:

- Data is cumulative thru current quarter
- Target represents end of fiscal year (Sept 08)
- TCY = Target Calendar Year

- Q107 = Oct '06 thru Dec '06 (data for 3 mos.)
- Q207 = Oct '06 thru Mar '07 (data for 6 mos.)
- Q307 = Oct '06 thru Jun '07 (data for 9 mos.)
- Q407 = Oct '06 thru Sept '07 (data for 12 mos.)

- Q1 = Oct '07 thru Dec '07 (data for 3 mos.)
- Q2 = Oct '07 thru Mar '08 (data for 6 mos.)
- T07 = 2007 FY Target
- T08 = 2008 FY Target

- CY = Calendar Year
- FY = Fiscal Year
- NR = Not Reported
- N/A = Not Applicable



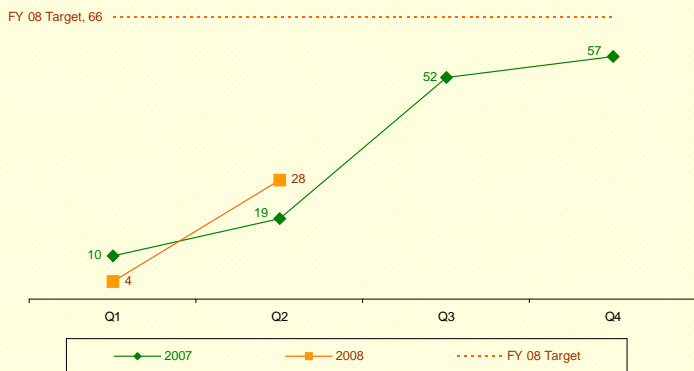
Select Regional Priorities MIDWEST



Water Quality

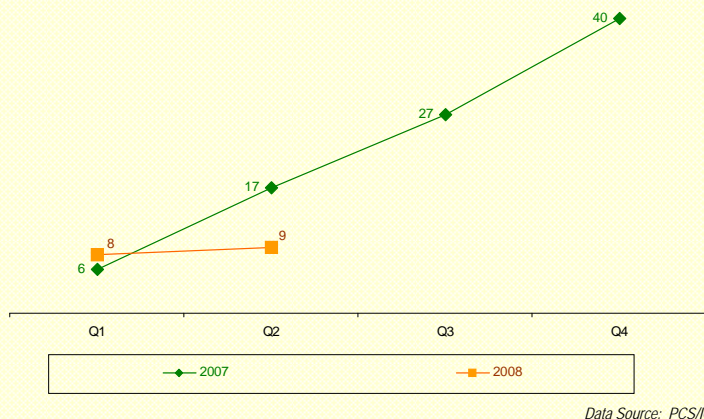
- 9 Nutrients are a major environmental threat to the Mississippi watershed. Permitting is the Agency's most direct way to address major dischargers.

Mississippi River Watershed: # of NPDES Permits issued for Major Municipal and Industrial Facilities with Nutrient Limits or Monitoring Requirements
[Links to Strategic Plan Objective 2.2 \(Water Quality\)](#)



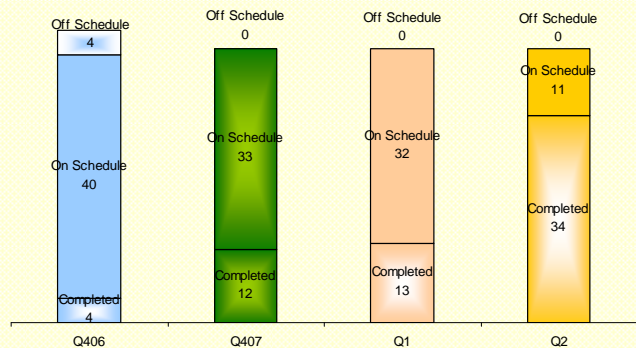
- 10 Compliance assistance supports and complements permitting efforts aimed at reducing nutrient levels.

Mississippi River Watershed: # of Nutrient Compliance Assistance Seminars, Trainings or Presentations given to CAFOs, Municipalities, States or Tribes in the Mississippi Watershed
[Links to Strategic Plan Objective 5.1 \(Improved Compliance\)](#)



- 11 Working collaboratively with other federal, state and local partners, the Great Lakes Initiative is on schedule. 34 of 45 projects are now completed including the development of the standardized beach sanitary survey.

Great Lakes Near-Term Actions
[Links to Strategic Plan Objective 4.3 \(Ecosystems\)](#)



Air Quality: Ozone

[Links to Strategic Plan Objective 1.1 \(Outdoor Air\)](#)

- 12 Redesignations generally show improvement in air quality.

of Eligible Ozone Non-Attainment Areas Redesignated

	Region 5
Eligible	34
Submitted	33
Q407 Approved	27
Q1 Approved	28
Q2 Approved	28

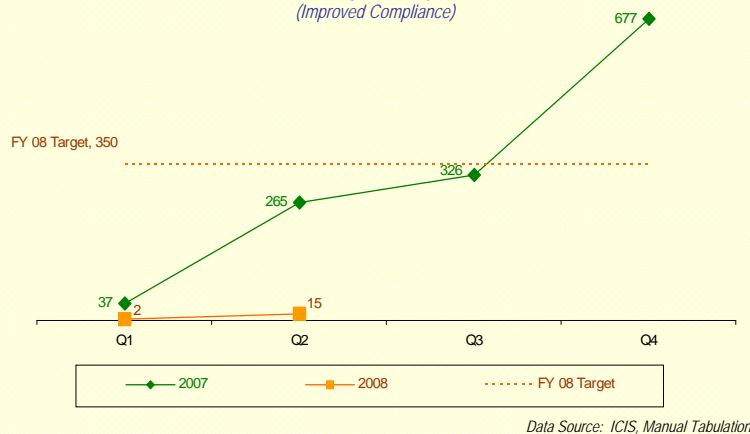
Data are cumulative across fiscal years

Data Source: Regional Tracking, FREDs

Lead Poisoning

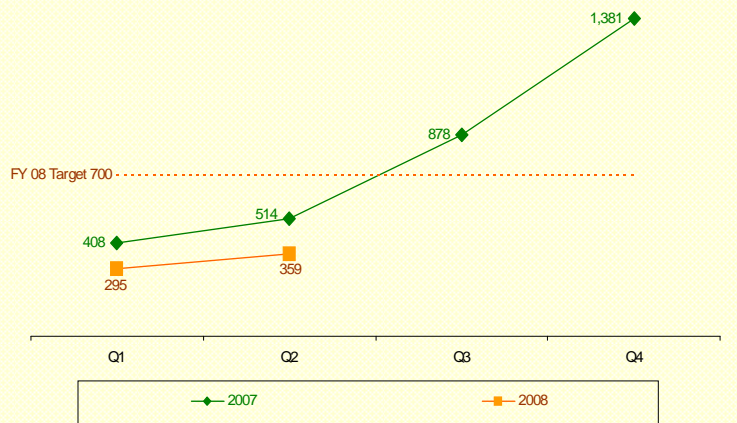
- 13 Removing or otherwise controlling lead in housing addresses the primary source of childhood lead poisoning. Supplemental Enforcement Projects (SEPs) and Judicial settlements have typically driven accomplishments in this area.

of Housing Units Abated/Mitigated for Lead as a Result of Federal Enforcement Actions
[Links to Strategic Plan Objective 5.1 \(Improved Compliance\)](#)



- 14 In some communities the soil around homes poses a risk of causing lead poisoning.

of Lead-Contaminated Residential Properties Cleaned Up by Superfund
[Links to Strategic Plan Objective 3.2 \(Restore Land\)](#)





Select Regional Priorities GREAT AMERICAN WEST



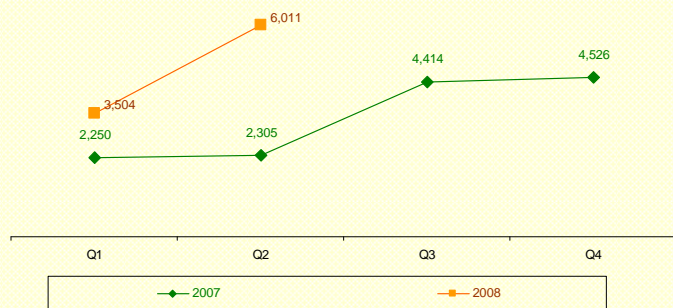
Agriculture

Links to Strategic Plan Objective 5.1 (Improved Compliance)

- 15 Compliance assistance supports and complements permitting efforts aimed at reducing nutrient levels from Concentrated Animal Feeding Operations (CAFOs).

of CAFO Entities Reached Through Compliance Assistance

FY 08 Target 8,305



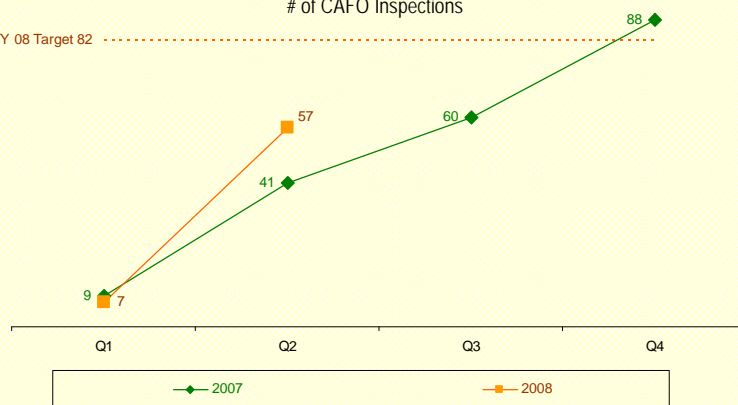
Target will be increased to 8,425 contingent upon finalization of the CAFO Rule by July 1.

Data Source: ICIS

- 16 Inspections remain an important tool to address poorly managed livestock operations that can pollute rivers, lakes, estuaries and groundwater. The number of inspections includes joint EPA/State inspections.

of CAFO Inspections

FY 08 Target 82



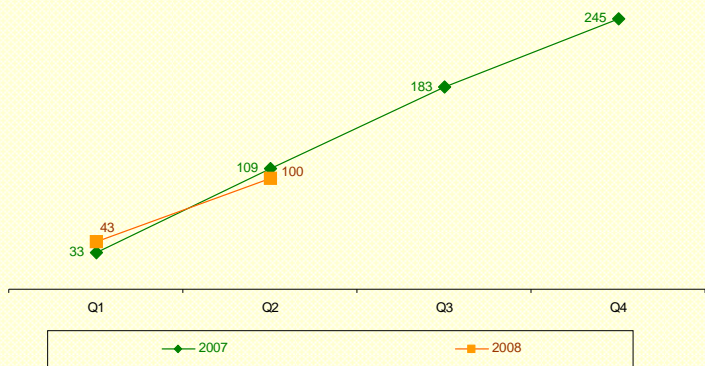
Data Source: ICIS, ICIS/OTIS/PCS

Energy

Links to Strategic Plan Objective 1.1 (Outdoor Air) and 2.2 (Water Quality)

- 17 Timely permitting of environmentally sound energy activities contributes to the nation's energy security and protects the environment. The number of permits includes Underground Injection Control and air-related permits. This measure only reports on Region 8 accomplishments.

of Oil and Gas Activities for Which EPA Issued a Permit



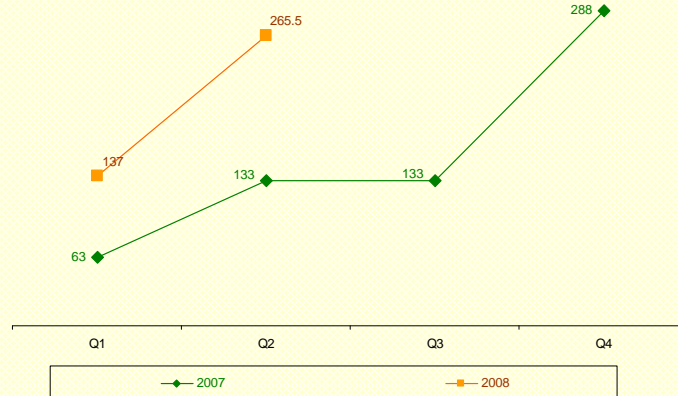
Data Source: Staff records and Region 8 programs

Mining

Links to Strategic Plan Objective 3.2 (Restore Land), 4.1 (Chemical, Organism & Pesticide Risks), and 5.2 (Restore Land)

- 18 Abandoned and poorly managed mining sites may threaten rivers, lakes, estuaries and groundwater. In the Great American West, EPA regions are reclaiming land and protecting the environment through Superfund remedial actions and removal actions, Brownfields actions, and voluntary cleanup programs.

of Acres Addressed (or Cleaned up) by Superfund Remedial, Removal and Non-Regulatory Programs



Data Source: Staff Reports, Region 8 NEPA Program, CERCLIS, GPRA Forms

Select Regional Priorities ISLANDS

- 19 % of Population with Access to Drinking Water Meeting EPA Standards

	Q407	Q1	Q2	FY08 Target
Region 2 (Puerto Rico)	36%	32%	N/A	36%
Region 9 (Pacific Islands)	59%	66%	N/A	69%

Data are from the previous quarter due to data reporting constraints. Data for Puerto Rico represent a 12-month rolling average through 12/31/07.

- 20 % of Wastewater Treatment Plants in Compliance with BOD/TSS/No Bypass Requirements

	Q407	Q1	Q2	FY 08 Target
Region 2 (Virgin Islands)	70%	70%	70%	80%
Region 2 (Puerto Rico)	70%	70%	70%	75%
Region 9 (Pacific Islands)	79%	75%	58%	75%



Select Regional Priorities

TRIBES AND US-MEXICO BORDER

Tribes: Air Quality

Links to Strategic Plan Objective 1.1 (Outdoor Air)

- 21 Improving the Title V Air Permit program offers great promise to addressing air quality on Tribal lands.

of Title V Air Permits

		Region 2	Region 5	Region 6	Region 8	Region 9	Region 10
# of Initial Permits	Issued	0	3	0	0	1	0
	Pending	0	4	0	18	2	0
# of Renewal Permits	Issued	0	0	0	4	0	0
	Pending	0	0	1	15	2	1
Total Permits	Issued	0	3	0	4	1	0
	Pending	0	4	1	33	4	1

No Federally Recognized Tribes in Region 3. No Title V permits in Indian Country for Regions 1, 4, and 7.

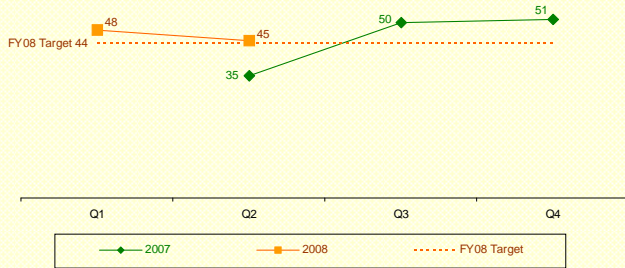
Data Source: Region 5, FREDS, Regional Tracking, Internal Reports, Part 71 Program Implementation Tracking System

Tribes: Water Quality

- 22 Addressing drinking water issues offers great promise for improving health on Tribal lands.

of Water System Sanitary Surveys Within the Past 3 Years (5 Years for Outstanding Performers)

Links to Strategic Plan Objective 2.1 (Human Health)

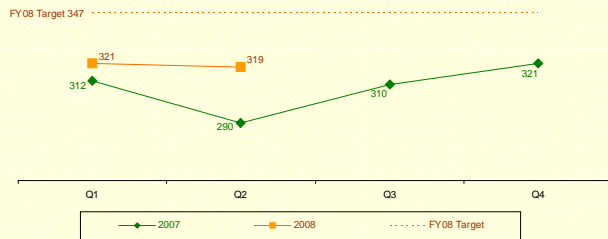


Data Source: SDWIS, Regional Tracking, Region 6 and Region 10 Databases

- 23 Current National Pollutant Discharge Elimination System (NPDES) permits improve and maintain water quality.

of NPDES Permits Issued and Current

Links to Strategic Plan Objective 2.2 (Water Quality)



Data Source: PCS, ACS, NPDES, Biosolids Staff, ICIS

- 24 # of LUST Cleanups that Exceed Risk-Based Standards for Human Exposure and Groundwater Migration in Indian Country

Links to Strategic Plan Objective 3.2 (Restore Land)

Q207	Q407	T07	Q2	T08
16	54	30	19	30

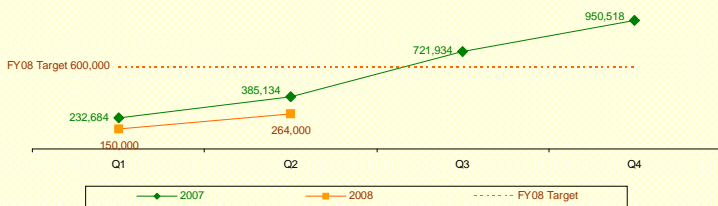
Data Source: Regional Reports

US-Mexico Border: Land Revitalization

Links to Strategic Plan Objective 4.2 (Communities)

- 25 Removing scrap tires reduces mosquito-borne diseases and fire risk.

US-Mexico Border – Tires Removed from Piles



Data Source: BECC, SEMERNAT, EPA Grantees

Tribes: Land Preservation

- 26 EPA regions support Tribal solid waste management programs including actions to address risks associated with open dumps.

of Open Dumps Closed, Cleaned Up, or Upgraded in Indian Country

Links to Strategic Plan Objective 3.1 (Preserve Land), 3.2 (Restore Land), and 5.3 (Tribal Capacity to Implement Environmental Programs)

	Region 1	Region 2	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10
Q407	0	0	0	3	15	0	4	82	3
T07	0	0	0	2	3	0	2	20	2
Q1	0	0	0	6	2	NR	6	15	1
Q2	0	0	0	6	4	0	6	19	9
T08	0	0	0	2	2	0	5	20	1

Indian Health Service is assessing the sites on reservations and universe is not known. No Federally Recognized Tribes in Region 3.

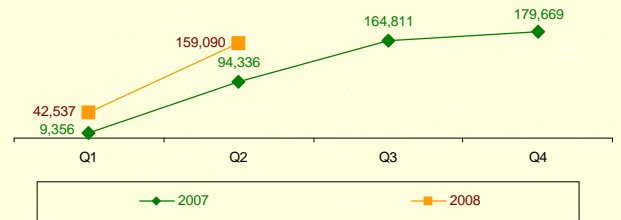
Data Source: IHS Database, Manual Report, Grantee Progress Reports

- 27 Region 10 is supporting Alaskan recycling and safe solid waste disposal practices to address health and environmental risks. During Q2, over 116,000 pounds of recyclables were diverted from village dumps in Region 10.

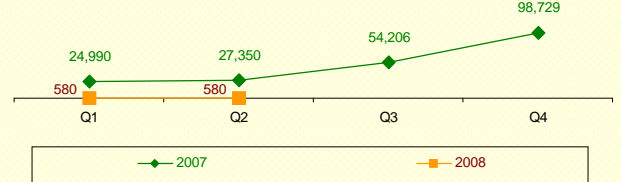
Alaska Village Solid Waste

Links to Strategic Plan Objective 3.1 (Preserve Land) and 5.3 (Tribal Capacity to Implement Environmental Programs)

Lbs. of Recyclables Diverted from Village Dumps



Lbs. of Trash Collected for Proper Disposal



Data Source: RurAL CAP Grants, IGAP Proposals Master Log

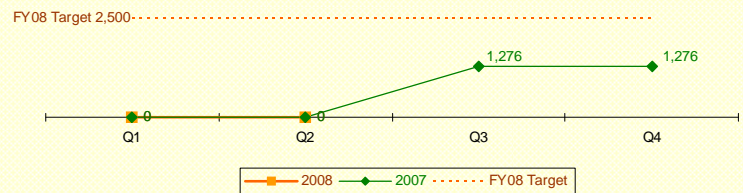
US-Mexico Border: Water Quality

Links to Strategic Plan Objective 4.2 (Communities)

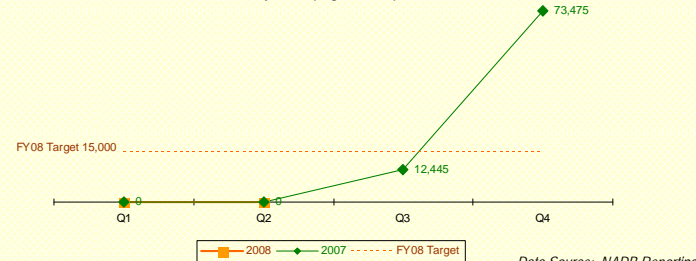
- 28 One goal of the U.S.-Mexico Border Program is to provide protection of people in the U.S.-Mexico border area from health risks by increasing the number of homes connected to potable water supply and wastewater collection and treatment systems. EPA is addressing this through financial assistance for new infrastructure and technical assistance. Data is typically reported later in fiscal year.

Additional Homes Served by Improvements in Water Services

Drinking Water (Regions 6 & 9)



Sewer Systems (Regions 6 & 9)



Data Source: NADB Reporting

Unless otherwise specified:

- Data is cumulative thru current quarter
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- Q207 = Oct '06 thru Mar '07 (data for 6 mos.)
- Q307 = Oct '06 thru Jun '07 (data for 9 mos.)
- Q407 = Oct '06 thru Sept '07 (data for 12 mos.)

- Q1 = Oct '07 thru Dec '07 (data for 3 mos.)
- Q2 = Oct '07 thru Mar '08 (data for 6 mos.)
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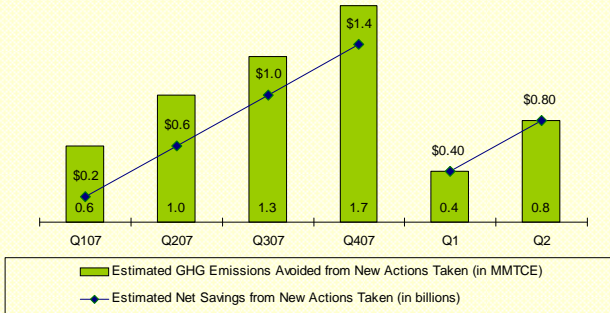


Select National Priorities

Climate Change and Energy

29 ENERGY STAR helps individuals and organizations reduce energy use, save money, and prevent greenhouse gas emissions. The numbers below represent estimated incremental savings attributable to the program as a result of activities occurring in Fiscal Year 2008. They are in addition to savings from actions taken prior to October 1, 2007.

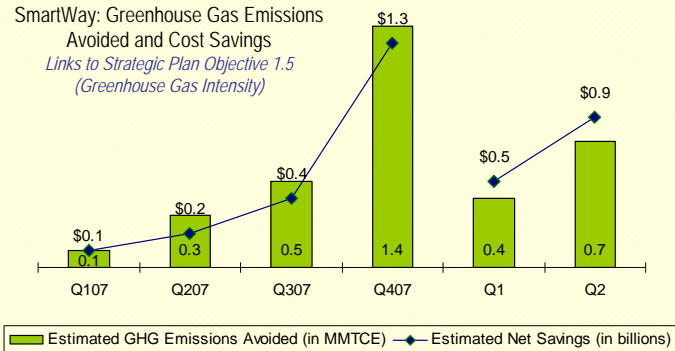
ENERGY STAR: Additional Greenhouse Gas Emissions Avoided and Cost Savings
Links to Strategic Plan Objective 1.5 (Greenhouse Gas Intensity)



Data Source: OAR Analysis

30 SmartWay works with the transportation and freight sectors to reduce GHG emissions and reduce costs.

SmartWay: Greenhouse Gas Emissions Avoided and Cost Savings
Links to Strategic Plan Objective 1.5 (Greenhouse Gas Intensity)



Data Source: FLEET Model, SmartWay Database

31 Benchmarking building energy use allows building owners and operators to monitor energy use and target efficiency improvements. This measure is reported in terms of square footage rather than the number of buildings. Regions differ in their prioritization and, therefore, accomplishments related to this specific voluntary program.

ENERGY STAR: Square Footage of Buildings Rated (in Millions)
Links to Strategic Plan Objective 1.5 (Greenhouse Gas Intensity)

	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10
Q1	187	278	370	562	524	363	103	112	495	141
Q2	282	440	534	679	808	498	143	143	664	192

Data Source: Energy Star

32 EPA continues to lead work to complete a government-wide Climate Change Science Program (CCSP) report on coastal elevation and sea level rise.

of Months Ahead (Behind) on Select Climate Change Activities
Links to Strategic Plan Objective 4.4 (Science & Research)

Coastal Elevation and Sensitivity to Sea Level Rise	
(7)	
Upcoming Milestones	SAP 4.1 went out for public comment on Feb 25th. The public comment period ends April 10th.
	Q3 activities include assimilating public comments and submitting revisions to the Federal Advisory Committee.

Data Source: Global Change Research Program

33 Alaskan people and habitat will likely be more sensitive to changes due to a warming climate than other parts of the U.S. This measure has been met and all scheduled projects have been completed.

of Collaborative Alaska Climate Change Events/Projects
Links to Strategic Plan Objective 1.6 (Science & Research)

	Total # of Events/Projects	Events/Projects Completed	# of Events/Projects Underway
Accomplishments	8	8	0

Data Source: R10 Climate Change Team

34 Methane to Markets is an international public-private partnership to advance the recovery and use of methane as a clean energy source.

Key Methane to Markets Quarterly Milestones Met

Links to Strategic Plan Objective 1.5 (Greenhouse Gas Intensity)

# of Milestones (for FY08)	# of Milestones Met or Exceeded	Accomplishments
34	14	Methane to Markets (M2M) achieved ten milestones in FY08 Q2, bringing the total number of milestones achieved up to 14 of the 34 identified for FY 08. A key accomplishment for Q2 was a successful EPA sponsored M2M outreach event at the Washington International Renewable Energy Conference (WIREC) Meeting in Washington, DC. The meeting was highlighted by the European Union Energy Commissioner Andris Piebalgs signing the Partnership Terms of Reference, making official the Commission's status as Partner.

Data Source: ASG Schedule of Key Milestones

Best Available Science

Links to Strategic Plan Objective 4.4 (Science & Research)

35 EPA is working to finalize and begin implementing the new Integrated Risk Information System (IRIS) process. The final version of the revised process will be released and a public workshop will be held to discuss the revised process.

# of Months Ahead (Behind) Schedule	# of Months Ahead (Behind) Schedule				Accomplishment(s) / Upcoming Milestones
	Q407	Q1	Q2	T08	
IRIS - Update of Process	(10)	(13)	(16)	0	EPA continues to work with OMB on enhancements to the process. When the revised process has completed Agency internal review, a public workshop will be announced and held in 2008 to discuss the revised process.

Data Source: ORD

36 Research labs continue to achieve good results related to meeting their key management objectives.

% of Key Research Management Objectives On Schedule
EPA Labs and Research Centers

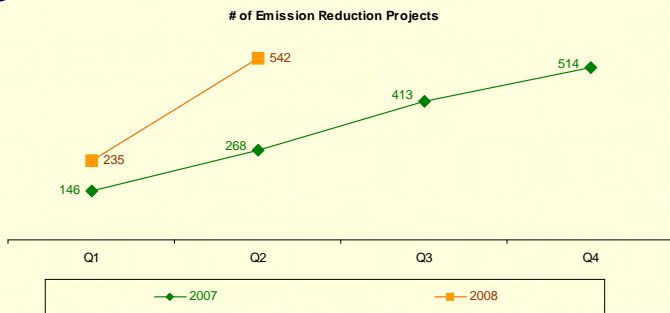
	Q407	Q1	Q2
National Exposure Research Lab (NERL)	100%	100%	100%
National Health & Environmental Effects Research Lab (NHEERL)	100%	100%	98%
National Risk Management Research Lab (NRMRL)	100%	100%	100%
National Center for Computational Toxicology (NCCT)	50%	100%	100%
National Center for Environmental Assessment (NCEA)	89%	100%	96%
National Center for Environmental Research (NCER)	92%	95%	89%
National Homeland Security Research Center (NHSRC)	100%	100%	100%
Immediate Office of the Assistant Administrator (IOAA)	NR	100%	67%

Data Source: ORD's IRMS database

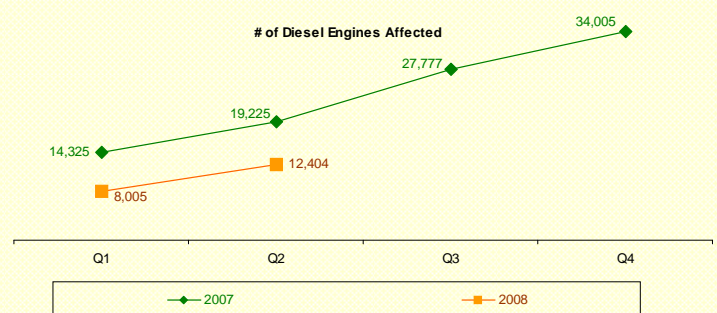
Air Quality

Links to Strategic Plan Objective 1.1 (Outdoor Air)

37 Old diesel engines are a major source of soot and these projects are an extremely cost-effective way to improve air quality.



Data Source: NCDD





Select National Priorities (continued)

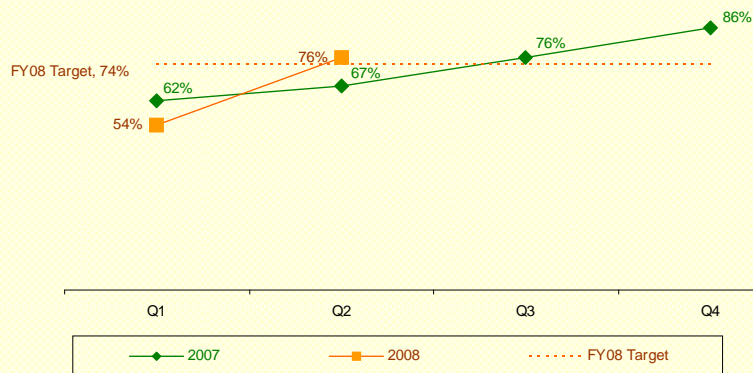
Water Quality

Links to Strategic Plan Objective 2.2 (Water Quality)

38

EPA approval of revised standards establishes updated goals for water quality protection programs.

% of State/Territorial Water Quality Standards Revisions Approved by EPA

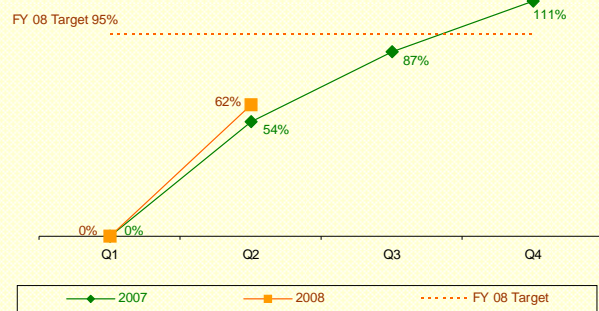


Data Source: WATA

39

National Pollutant Discharge Elimination System (NPDES) permitting is one of the most direct tools EPA has to address water quality issues. The priority permits initiative was created to prioritize the issuance of the most environmentally significant permits. Progress on this measure begins in January of each year.

% of High Priority State NPDES Permits that are Issued as Scheduled



Data Source: PCS, ICIS, and Internal Sources

40

Number of TMDLs that are Established or Approved by EPA [Total TMDLs] on a Schedule Consistent with National Policy

	Region 1	Region 2	Region 3	Region 4	Region 5	Regions 6	Region 7	Region 8	Regions 9	Region 10
Q1	5,396	8	16	59	6	8	4	0	25	123
Q2	5,411	90	324	298	82	73	172	12	48	221

Note: A TMDL is a technical plan for reducing pollutants in order to attain water quality standards. The terms 'approved' and 'established' refer to the completion of the TMDL itself.

Enforcement and Compliance Assistance

Links to Strategic Plan Objective 5.1 (Improved Compliance)

41

Vigorously enforcing environmental laws continues to be a critical component of EPA efforts. Compliance assistance continues to be an effective complement to enforcement.

Enforcement and Compliance Assistance

	Q407	Q1	Q2	T08
Number of Civil Referrals	278	17	71	N/A
Estimated Lbs of Pollution Reduced (Millions)	890	988	2,364	890
\$ Invested in Pollution Control as Result of Enforcement (Billions)	10.6	7.8	9.2	4.3
% of Compliance Assistance recipients improving practices	91%	95%	87%	50%

Data Source: ICIS

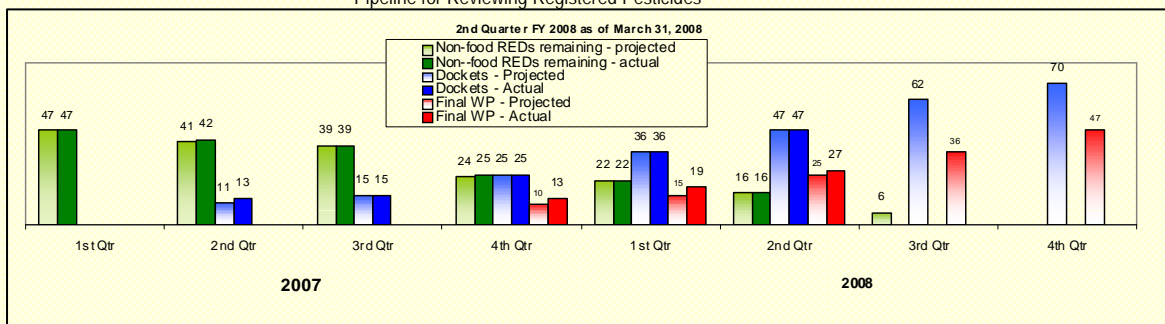
Chemicals

Links to Strategic Plan Objective 4.1 (Chemical, Organism & Pesticide Risks)

Pipeline for Reviewing Registered Pesticides

42

Pesticide program is on target for phasing out old review process (complete remaining non-food use Reregistration Eligibility Decisions [REDs] by end of FY08).



Data Source: OPPIN

43

The Pesticide Registration Improvement Act (PRIA) provides reduced timeframes for completing registration decisions. Since Q1 FY06 OPPTS has achieved a minimum 99.7% on time record.

Pesticide Registration Improvement Act: Applications Received, Completed, Pending, Percent Negotiated, and Percent On Time at End of Quarter

	Q407	Q1	Q2
Received	1,722	380	779
Completed (includes withdrawn)	1,756	507	998
% of completed and withdrawn decisions with negotiated due dates	14%	17%	17%
% on time (completed on or before PRIA or negotiated due date)	100.0%	99.8%	99.8%
Total Pending	1,207	1,087	1,023

Data Source: OPPIN

44

Cumulative number of HPV (High Production Volume) Hazard Characterizations (HCs) was revised downward because some chemicals assessed through the Organization for Economic Cooperation and Development (OECD) Screening Information Data Set (SIDS) process were determined to be outside the scope of the US HPV program. Also, resources are being redirected toward production of Risk-Based Prioritization because more HPV HCs have been produced than are needed at this stage. FY'08 End Of Year (EOY) target for HPV HCs will not be met (revised expected EOY target is 205). HPV and MPV (Moderate Production Volume) Prioritization activities remain on target.

Security and Prosperity Partnership (SPP) Commitments for High Production Volume (HPV) and Moderate Production Volume (MPV) Chemicals

	Q407	Q1	Q2	T08
Cumulative number of High Production Volume (HPV) chemicals with Risk Based Prioritizations completed.	NR	15	19	150
Cumulative number of Moderate Production Volume (MPV) chemicals with Hazard Based Prioritizations completed.	NR	0	0	55
Total HPV Chemicals with Screening Level Hazard Characterization Reports Completed.	301	27	85	329

Data Source: HPV Program Screening Phase Tracking Files

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Select National Priorities (continued) and Other Activities

Enabling and Support Programs in Strategic Plan (unless specified)

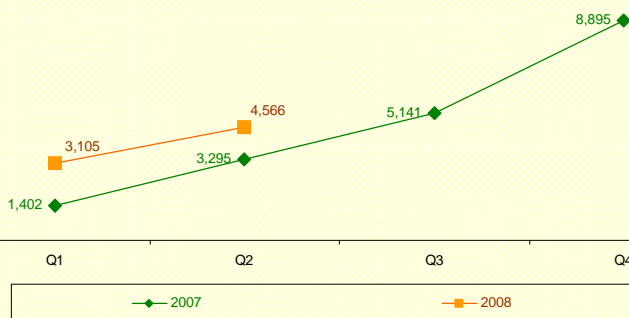
Homeland Security

Links to Strategic Plan Objective 3.2 (Restore Land)

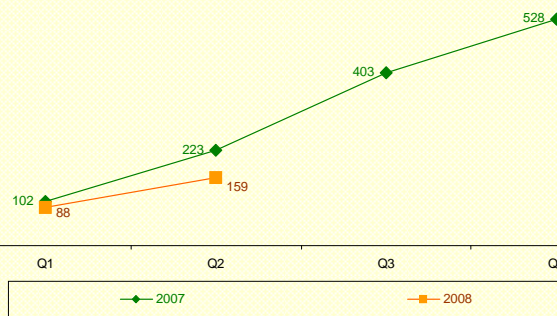
45

EPA plays an important role in responding to natural disasters and emergencies. To prepare for these events, EPA is actively training staff and conducting exercises.

Training Attendance



Exercises



Data Source: Regional Reports

Land Revitalization

46

EPA cleanup efforts complement state and local activities to restore contaminated properties to environmental and economic vitality. Data collection typically lags for this measure.

of Brownfields Assessments and Superfund Constructions Completed

Links to Strategic Plan Objective 3.2 (Restore Land) and 4.2 (Communities)

	Q407	Q1	Q2	T08
Brownfields Properties Assessed	2,399	NR	68	1,000
Superfund Constructions Completed	24	1	1	30

Final FY 2007 Brownfields results now available. Due to grantee reporting cycle, only one month of FY 2008 data is currently available.

Data Source: ACRES, CERCLIS

47

Restoring contaminated properties reduces potential exposures to hazardous wastes.

Human Exposures Controlled at High Priority Sites

Links to Strategic Plan Objective 3.2 (Restore Land)

	Q407	Q1	Q2	T08
Number of high priority RCRA facilities with human exposures under control	84	2	19	49
Number of Superfund, including Federal facilities, hazardous waste sites with human exposures under control	13	26	17	10

"Under control" indicates that EPA or state officials have determined that there are no unacceptable human exposures to contamination (present above appropriate risk-based levels) that can be reasonably expected under current land- and water-use conditions.

Data Source: CERCLIS, RCRAInfo

Office of Inspector General Audits

Tracking of Audit Follow-up Actions

48

EPA improves programs and addresses weaknesses by implementing recommendations arising from investigations by the Office of Inspector General.

	OA	OAR	OARM*	OCFO	OECA	OEI	OIA	OPPTS	ORD	OSWER	OW	R1	R2	R3	R4	R5	R6	R7	R8	R9	R10	Total
Total Number of Active Audits being tracked	9	10	116	13	10	7	0	9	2	17	14	5	20	9	6	15	5	2	14	21	9	313
# of Audits in which the NPM/Region Did Not Reach Agreements on Corrective Actions within 180 days.	0	4	40	0	1	0	0	1	0	1	1	2	11	0	0	0	0	4	0	0	65	
# of Audits in which the NPM/ Region Did not Complete Corrective Actions or Collect All Costs in Full within 365 days.	0	2	4	2	4	0	0	3	0	11	5	3	1	1	0	1	0	0	1	10	48	

* includes OAM and GAD

Data Source: IGOR, MATS

Congressional Interaction

49

Constructive interactions with Congress ensure appropriate tools and resources are available for protecting human health and the environment.

Timeliness of Correspondence (average # of correspondence overdue)

	Q407	Q1	Q2
Overdue Correspondence	1	0.7	0.62

Data Source: CMS

Regulatory Paperwork Burden

50

EPA tracks the paperwork burden associated with its actions.

Paperwork Burden (millions of hours)

FY'02	FY'03	FY'04	FY'05	FY '06	FY '07	FY '08	Target
140.7	144.9	142.3	143.9	145.5	150.2	146.6	143.9

Data Source: OMB Report of Active ICRs

Office of Inspector General Operations

51

EPA improves programs and addresses weaknesses by responding to and implementing recommendations arising from reports and investigations by the Office of Inspector General.

OIG Audit Operations			
	Q407	Q1	Q2
Questioned Costs	\$56,300,000	\$1,020,000	\$2,250,000
Recommended Efficiencies	\$33,900,000	\$150,000	\$22,800,000
OIG Investigative Operations			
	Q407	Q1	Q2
Fines and recoveries	\$ 5,033,129	\$ 1,360,000	\$ 3,450,000
Indictments and convictions	10	17	26
Civil Judgments/Settlements/Filings	4	3	3
Administrative actions against EPA employees/firms	68	17	32

Data Source: IGOR, PMRS

Electronic Data

52

Taking advantage of the information age offers great opportunity for cost-savings and increased transparency. All 50 states and 8 Tribes are now participating in the Exchange Network.

Exchange Network			
	Q407	Q1	Q2
# of States Flowing Data	50	50	50
# of Tribes Flowing Data	7	7	8
Central Data Exchange			
	Q407	Q1	Q2
Transactions Inbound	21,023	18,096	24,172
Transactions Outbound**	578,826	412,276	424,644
CDX Total	599,849	430,372	448,816

** Outbound Data figure includes email notifications sent via EnviroFlash Air Quality Index and UV Notification System.

Data Source: exchangenetwork.net and CDX Archives 1 and 5, Node Archive

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HEADQUARTERS

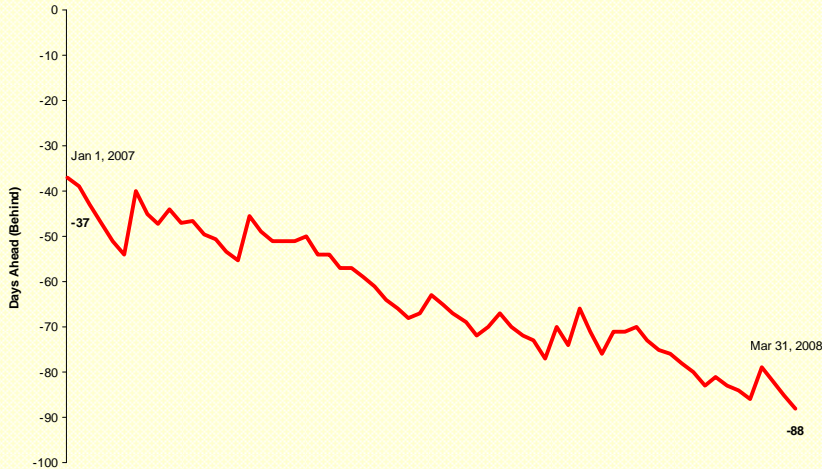
Timeliness of Key Actions

53

Completing actions ahead of schedule means EPA keeps its commitments, improves the quality of decisions, and the public and environment benefit from EPA's key actions sooner. EPA is working on getting the actions furthest behind back on track.

	EPA Office					TOTAL
	OAR	OEI	OPPTS	OSWER	OW	
Days ahead (behind) schedule	(970)	0	(114)	0	(1,674)	(2,758)
# of Key Actions being tracked	9	0	5	5	11	30

Average Number of Days Ahead (Behind) for
DA Priority Actions (beginning 1/1/2007)



Of the 30 actions being tracked against internal milestones, the following 16 actions accounted for the days behind schedule as of 3/31/2008.

OAR

- Disposal in Yucca Mountain, NV
- National Ambient Air Quality Standard for Lead
- New Source Review - Emissions Test for Electric Generating Units
- Renewable Fuels Standard Program
- Revisions to the Definition of Potential to Emit

OPPTS

- Agricultural Worker Protection Standard Revisions
- Certification of Pesticide Applicators (Revisions)
- Endocrine Disruptor Screening Program - Test Validation
- Endocrine Disruptor Screening Program - Draft List of Initial Chemicals to be Screened
- Lead-Based Paint Activities - Renovation, Repair & Painting

OW

- Affordability Guidance
- Contaminate Candidate List 2 Regulatory Determinations
- Concentrated Animal Feeding Operation Rule
- Effluent Limitations Guidelines and Standards for Airport Deicing Operations
- Implementation Guidance for Methylmercury Water Quality Criterion
- Water Transfers Rule

*This chart reflects timeliness in relation to internal milestones only and is not intended to indicate compliance with any mandatory duties or deadlines.

Data Source: SCOUT Database

Energy Use at EPA Labs

54

Saving energy at EPA facilities helps increase energy security, reduce pollution and cut greenhouse gas emissions. Region 5 has no EPA owned labs.

Increase (Decrease) in Amount of Energy Consumed in MMBTUs

	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10	HQ-ORD	HQ-OAR	HQ-OARM
Oct 2006 – Mar 2007	10,103	18,361	34,169	11,074	N/A	10,124	9,788	11,229	9,703	10,967	105,396	33,545	390,573
Oct 2007 – Mar 2008	10,596	18,444	34,062	10,654	N/A	9,557	11,319	11,976	10,569	11,769	109,885	31,139	382,862
FY 07 Increase (Decrease) compared with FY 06	493	83	(107)	(420)	N/A	(567)	1,531	747	866	802	4,489	(2,406)	(7,711)

HQ-ORD includes data from the following labs: Edison, Athens, Narragansett, Corvallis, Gulf Breeze, Ada, Gross Ile, Duluth, Newport and Las Vegas

HQ-OAR includes data from the following labs: Ann Arbor, and Montgomery

HQ-OARM includes data from the following labs: RTP * New Main, RTP * NCC, RTP * Human Studies, RTP * NHEERL, RTP * Page Road, RTP * Burden/Jenkins, RTP * Childcare, RTP * Incinerator/Waste Handling, Cincinnati * AWBERC, Cincinnati * Test & Eval, Cincinnati * Center Hill, Cincinnati * Pub Warehouse, Cincinnati * Child Dev. Ctr

Data Source: Utility Bills

President's Management Agenda

55

The President's Management Agenda contains five government-wide goals to improve federal management and deliver results that matter to the American people. Earning a "green" score in these five areas addresses significant government-wide deficiencies identified by the Government Accountability Office, Inspectors General, the Office of Management and Budget, and others. For Q2 FY 2008 EPA continues to achieve the highest score possible on the PMA: 5 "greens" on all 5 government-wide initiatives.

Environmental Protection Agency	2 nd Quarter Results - March 31, 2007		2 nd Quarter Results - March 31, 2008	
	Status	Progress	Status	Progress
PMA Initiative				
Human Capital	Y	G	G	G
Competitive Sourcing	G	G	G	G
Financial Performance	G	G	G	G
E-Government*	G	G	G	G
Performance Improvement Initiative	G ↑	G	G	G
Eliminating Improper Payments (first reported Q1 2005)	G	G	G	G

Data Source: OMB

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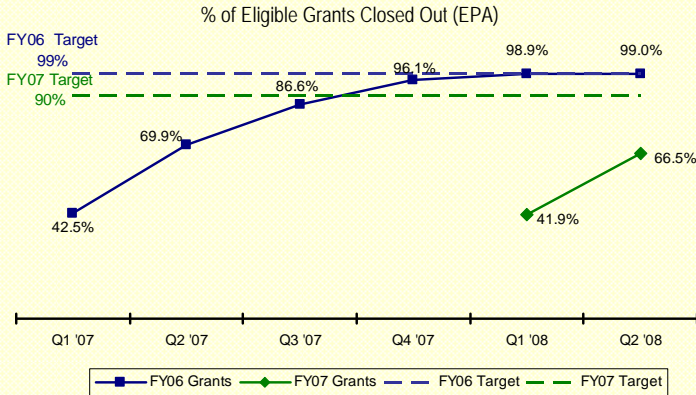


Administrative Services

Enabling and Support Programs in Strategic Plan

Grants Management

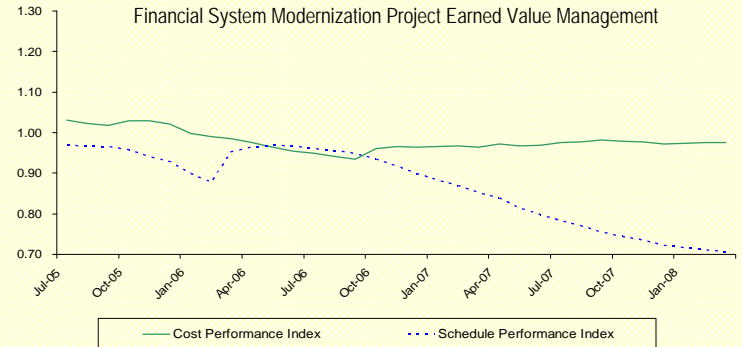
56 Grant closeouts have historically been noted as an agency weakness. In FY07, EPA met its targets for closeouts and has removed this as an agency weakness.



Data Source: Grants System

Financial System Modernization Project (FSMP)

57 The Q2 FY 2008 FSMP Earned Value information shows the Schedule Performance Index (SPI) continuing to decline due to the continued delay in awarding the FSMP contract. EPA resolved the FSMP contract issues in April and plans to rebaseline the project in Q3 FY 2008.



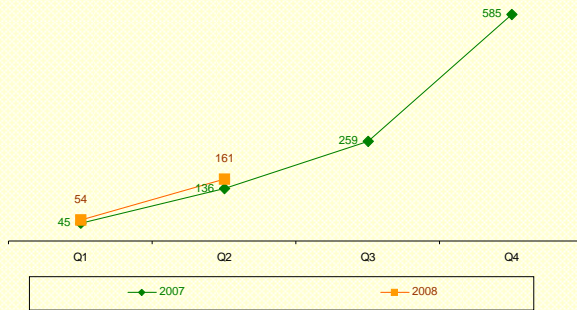
Values greater than 1.00 indicate actual cost is less than budgeted cost (CPI) or that the project is ahead of schedule (SPI). Values less than one indicate actual cost exceeds budgeted cost (CPI) or that the project is behind schedule (SPI).

Data Source: OCFO

Small Businesses

58 EPA is committed, and on track, to meet its contracting goals related to the small business community.

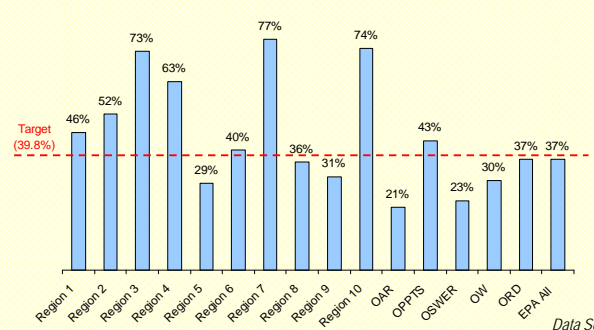
Total Contract Dollars (Millions) Awarded to Small Businesses



Data Source: ICMS

59 Eight of ten regions and two programs met or exceeded the 36% target of contracting dollars awarded to small business in Q2.

% of Contract Dollars Awarded to Small Businesses

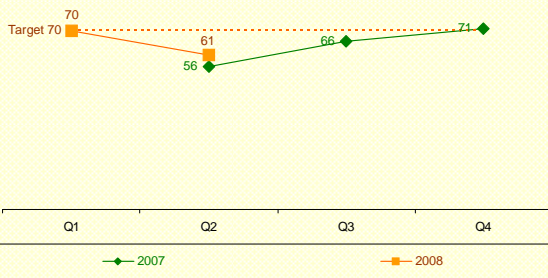


Data Source: ICMS

Workforce Recruitment

60 Recruiting a talented staff is critical for maintaining the credibility and performance of the Agency.

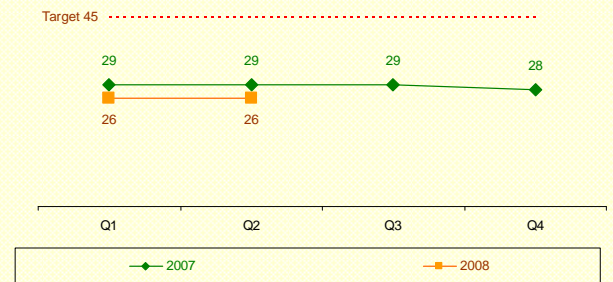
SES Average # of Days



** No new SES hires during Q1 '07

Data Source: HR System, HR Records

General Schedule Average # of Days



Diversity of Workforce

61 Diversity of experience leads to better decision making.

			White		Black		Hispanic		Asian		Native Hawaiian/Other Pacific Islander		American Indian/Alaskan Native		Two or More Races		Targeted Diabilities
			Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
US EPA		TOTAL	Number of Employees														
	Mar-08	16,699	6,412	5,170	740	2,372	387	471	584	510	5	6	58	69	7	8	175
	Mar-07	16,953	6,527	5,242	742	2,417	394	473	505	511	2	3	58	74	1	4	182
			Percent of Employees														
	Mar-08		38.40%	30.96%	4.43%	14.20%	2.32%	2.82%	3.50%	3.05%	0.03%	0.04%	0.35%	0.41%	0.04%	0.05%	1.05%
	Mar-07		38.50%	30.92%	4.38%	14.26%	2.32%	2.79%	2.98%	3.01%	0.01%	0.02%	0.34%	0.44%	0.01%	0.02%	1.07%
National Civilian Labor Force(2000)			Percent of Employees														
	Dec-00		39.00%	33.70%	4.80%	5.70%	6.20%	4.50%	1.90%	1.70%	0.10%	0.10%	0.30%	0.30%	0.80%	0.80%	2.27%

Data Source: OHR, DOL